

**2015 Legislature - Capital Budget  
Statewide Totals - Governor Structure**

Numbers and Language Including Non-Additive Items
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	[1]
	<u>Governor</u>
<b>Total</b>	<b>1,348,224.2</b>

Funding Sources

1002 Fed Rcpts (Fed)	1,207,531.8
1003 G/F Match (UGF)	73,810.0
1004 Gen Fund (UGF)	31,343.0
1027 IntAirport (Other)	404.1
1037 GF/MH (UGF)	1,500.0
1061 CIP Rcpts (Other)	400.0
1063 NPR Fund (Fed)	4,005.6
1092 MHTAAR (Other)	600.0
1100 Drk Wtr Fd (Other)	2,526.3
1108 Stat Desig (Other)	15,400.0
1112 IntAptCons (Other)	10,703.4

Funding Summary

Unrestricted General (UGF)	106,653.0
Other State Funds (Other)	30,033.8
Federal Receipts (Fed)	1,211,537.4