

**2015 Legislature - Capital Budget
Agency Summary - Gov Amend Structure**

Numbers and Language

Agency	[1] Governor	[2] GovAmd2/5	[2] - [1] Governor to GovAmd2/5	
Agency Budgets				
Administration	0.0	3,000.0	3,000.0	>999 %
Community & Economic Dev	12,565.6	27,565.6	15,000.0	119.4 %
Education & Early Dev	4,600.4	8,091.6	3,491.2	75.9 %
Environmental Conservation	64,014.9	64,014.9	0.0	
Fish and Game	14,750.0	15,250.0	500.0	3.4 %
Governor	0.0	500.0	500.0	>999 %
Health & Social Services	1,550.0	1,550.0	0.0	
Military & Veterans Affairs	31,272.2	31,272.2	0.0	
Natural Resources	10,000.0	12,300.0	2,300.0	23.0 %
Public Safety	1,200.0	4,050.0	2,850.0	237.5 %
Revenue	12,600.0	29,391.4	16,791.4	133.3 %
Transportation & Public Fac	1,195,671.1	1,233,271.1	37,600.0	3.1 %
University of Alaska	0.0	16,000.0	16,000.0	>999 %
Total	1,348,224.2	1,446,256.8	98,032.6	7.3 %
Statewide Total	1,348,224.2	1,446,256.8	98,032.6	7.3 %
Funding Summary				
Unrestricted General (UGF)	106,653.0	150,335.6	43,682.6	41.0 %
Designated General (DGF)	0.0	17,850.0	17,850.0	>999 %
Other State Funds (Other)	30,033.8	63,758.8	33,725.0	112.3 %
Federal Receipts (Fed)	1,211,537.4	1,214,312.4	2,775.0	0.2 %