

**2015 Legislature - Capital Budget
Agency Summary - Gov Amend Structure**

Numbers and Language Fund Groups: General Funds

<u>Agency</u>	<u>[1] Governor</u>	<u>[2] GovAmd2/5</u>	<u>[2] - [1] Governor to GovAmd2/5</u>	
Agency Budgets				
Community & Economic Dev	2,560.0	17,560.0	15,000.0	585.9 %
Education & Early Dev	4,600.4	8,091.6	3,491.2	75.9 %
Environmental Conservation	18,738.6	18,738.6	0.0	
Fish and Game	1,250.0	1,250.0	0.0	
Governor	0.0	500.0	500.0	>999 %
Health & Social Services	1,250.0	1,250.0	0.0	
Natural Resources	350.0	750.0	400.0	114.3 %
Public Safety	0.0	2,850.0	2,850.0	>999 %
Revenue	2,600.0	17,891.4	15,291.4	588.1 %
Transportation & Public Fac	75,304.0	83,304.0	8,000.0	10.6 %
University of Alaska	0.0	16,000.0	16,000.0	>999 %
Total	106,653.0	168,185.6	61,532.6	57.7 %
Statewide Total	106,653.0	168,185.6	61,532.6	57.7 %
Funding Summary				
Unrestricted General (UGF)	106,653.0	150,335.6	43,682.6	41.0 %
Designated General (DGF)	0.0	17,850.0	17,850.0	>999 %