

2015 Legislature - Capital Budget **Project Compare by Agency - Gov Amend Structure**

Numbers and Language Differences District by Impact
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Agency: Department of Administration

	<u>[1]</u> <u>Governor</u>	<u>[2]</u> <u>GovAmd2/5</u>	<u>[2] - [1]</u> <u>Governor to GovAmd2/5</u>	
Deferred Maintenance, Renewal, Repair and Equipment				
AL General Services Public Building Fund Buildings Deferred	0	3,000,000	3,000,000	>999 %
Maintenance (HD 1-40)				
*** Agency Totals *****	0	3,000,000	3,000,000	>999 %
<u>Funding Summary</u>				
Other State Funds (Other)	0	3,000,000	3,000,000	>999 %

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Agency: Department of Commerce, Community and Economic Development

	<u>[1]</u> Governor	<u>[2]</u> GovAmd2/5	<u>[2] - [1]</u> Governor to GovAmd2/5
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AP	Alaska Energy Authority - Round VIII Renewable Energy	0	15,000,000	15,000,000	>999 %
	Project Grants (AS 42.45.045) (HD 1-40)				

*** Agency Totals *****	0	15,000,000	15,000,000	>999 %
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Funding Summary

Designated General (DGF)	0	15,000,000	15,000,000	>999 %
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Agency: Department of Education and Early Development

	<u>[1]</u> <u>Governor</u>	<u>[2]</u> <u>GovAmd2/5</u>	<u>[2] - [1]</u> <u>Governor to GovAmd2/5</u>
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AP	School District Major Maintenance Grants (HD 1-40)	0	3,491,192	3,491,192	>999 %
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*** Agency Totals *****		0	3,491,192	3,491,192	>999 %
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Funding Summary

	Unrestricted General (UGF)	0	3,491,192	3,491,192	>999 %
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Agency: Department of Fish and Game

	<u>[1]</u> <u>Governor</u>	<u>[2]</u> <u>GovAmd2/5</u>	<u>[2] - [1]</u> <u>Governor to GovAmd2/5</u>
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AP	Shooting Range Deferred Maintenance (HD 1-40)	0	500,000	500,000	>999 %
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*** Agency Totals *****		0	500,000	500,000	>999 %
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Funding Summary

Other State Funds (Other)	0	125,000	125,000	>999 %
Federal Receipts (Fed)	0	375,000	375,000	>999 %

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Agency: Office of the Governor

	<u>[1]</u> <u>Governor</u>	<u>[2]</u> <u>GovAmd2/5</u>	<u>[2] - [1]</u> <u>Governor to GovAmd2/5</u>
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AP	Alaska Arctic Policy Leadership (HD 1-40)	0	500,000	500,000	>999 %
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*** Agency Totals *****		0	500,000	500,000	>999 %
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Funding Summary

Unrestricted General (UGF)	0	500,000	500,000	>999 %
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Agency: Department of Natural Resources

	<u>[1]</u> Governor	<u>[2]</u> GovAmd2/5	<u>[2] - [1]</u> Governor to GovAmd2/5	
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AP	Upgrade and Repair of Critical Volcano Monitoring Instruments (HD 1-40)	0	500,000	500,000	>999 %
AP	Cook Inlet Oil and Gas Resources and Statewide Energy Database (HD 1-40)	0	800,000	800,000	>999 %
AP	EVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak Island (HD 32)	0	1,000,000	1,000,000	>999 %

*** Agency Totals *****	0	2,300,000	2,300,000	>999 %
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Funding Summary

Unrestricted General (UGF)	0	400,000	400,000	>999 %
Other State Funds (Other)	0	1,000,000	1,000,000	>999 %
Federal Receipts (Fed)	0	900,000	900,000	>999 %

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Agency: Department of Public Safety

	<u>[1] Governor</u>	<u>[2] GovAmd2/5</u>	<u>[2] - [1] Governor to GovAmd2/5</u>
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AP	Alaska Domestic Violence and Sexual Assault Intervention Program (HD 1-40)	0	850,000	850,000	>999 %
AP	Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)	0	2,000,000	2,000,000	>999 %

*** Agency Totals *****		0	2,850,000	2,850,000	>999 %
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Funding Summary

Designated General (DGF)	0	2,850,000	2,850,000	>999 %
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Agency: Department of Revenue

		<u>[1]</u>	<u>[2]</u>	<u>[2] - [1]</u>	
		<u>Governor</u>	<u>GovAmd2/5</u>	<u>Governor to GovAmd2/5</u>	
Alaska Housing Finance Corporation					
AL	AHFC Village Public Safety Officers Housing (HD 1-40)	0	1,000,000	1,000,000	>999 %
AL	AHFC Home Energy Rebate Program (HD 1-40)	0	3,000,000	3,000,000	>999 %
AL	AHFC Weatherization Program (HD 1-40)	0	8,100,000	8,100,000	>999 %
AP	AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)	0	1,000,000	1,000,000	>999 %
AL	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	0	3,691,400	3,691,400	>999 %
*** Agency Totals *****		0	16,791,400	16,791,400	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	15,291,400	15,291,400	>999 %
	Federal Receipts (Fed)	0	1,500,000	1,500,000	>999 %

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Agency: Department of Transportation and Public Facilities

	<u>[1]</u> Governor	<u>[2]</u> GovAmd2/5	<u>[2] - [1]</u> Governor to GovAmd2/5	
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AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	0	8,000,000	8,000,000	>999 %
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Efficiency

AL	State Equipment Fleet Replacement (HD 1-40)	0	24,600,000	24,600,000	>999 %
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AL	Capital Improvement Program Equipment Replacement (HD 1-40)	0	5,000,000	5,000,000	>999 %
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*** Agency Totals *****		0	37,600,000	37,600,000	>999 %
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Funding Summary

Unrestricted General (UGF)	0	8,000,000	8,000,000	>999 %
Other State Funds (Other)	0	29,600,000	29,600,000	>999 %

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Agency: University of Alaska

	<u>[1]</u> Governor	<u>[2]</u> GovAmd2/5	<u>[2] - [1]</u> Governor to GovAmd2/5
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AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	0	8,000,000	8,000,000	>999 %
AP	UAF Engineering Building (HD 1-5)	0	8,000,000	8,000,000	>999 %

*** Agency Totals *****		0	16,000,000	16,000,000	>999 %
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Funding Summary

Unrestricted General (UGF)	0	16,000,000	16,000,000	>999 %
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Agency: All Agencies

	<u>[1] Governor</u>	<u>[2] GovAmd2/5</u>	<u>[2] - [1] Governor to GovAmd2/5</u>	
*** All Agencies Totals *****	0	98,032,592	98,032,592	>999 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	0	43,682,592	43,682,592	>999 %
Designated General (DGF)	0	17,850,000	17,850,000	>999 %
Other State Funds (Other)	0	33,725,000	33,725,000	>999 %
Federal Receipts (Fed)	0	2,775,000	2,775,000	>999 %