

2015 Legislature - Capital Budget **Project Compare by House District - Gov Amend Structure**

Numbers and Language Differences District by Impact
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		House District: 1-5		Fairbanks Areawide	
		<u>[1] Governor</u>	<u>[2] GovAmd2/5</u>	<u>[2] - [1] Governor to GovAmd2/5</u>	
University of Alaska					
AP	UAF Engineering Building	0	8,000,000	8,000,000	>999 %
*** House District Totals		0	8,000,000	8,000,000	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	8,000,000	8,000,000	>999 %

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House District: 32 Kodiak/Cordova/Seldovia

[1] Governor	[2] GovAmd2/5	[2] - [1] Governor to GovAmd2/5
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Department of Natural Resources

AP	EVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak Island	0	1,000,000	1,000,000	>999 %
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*** House District Totals	0	1,000,000	1,000,000	>999 %
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Funding Summary

Other State Funds (Other)	0	1,000,000	1,000,000	>999 %
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House District: 1-40 Statewide

		[1] Governor	[2] GovAmd2/5	[2] - [1] Governor to GovAmd2/5	
Department of Administration					
Deferred Maintenance, Renewal, Repair and Equipment					
AL	General Services Public Building Fund Buildings Deferred Maintenance	0	3,000,000	3,000,000	>999 %
Department of Commerce, Community and Economic Development					
AP	Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)	0	15,000,000	15,000,000	>999 %
Department of Education and Early Development					
AP	School District Major Maintenance Grants	0	3,491,192	3,491,192	>999 %
Department of Fish and Game					
AP	Shooting Range Deferred Maintenance	0	500,000	500,000	>999 %
Office of the Governor					
AP	Alaska Arctic Policy Leadership	0	500,000	500,000	>999 %
Department of Natural Resources					
AP	Upgrade and Repair of Critical Volcano Monitoring Instruments	0	500,000	500,000	>999 %
AP	Cook Inlet Oil and Gas Resources and Statewide Energy Database	0	800,000	800,000	>999 %
Department of Public Safety					
AP	Alaska Domestic Violence and Sexual Assault Intervention Program	0	850,000	850,000	>999 %
AP	Rental Assistance for Victims - Empowering Choice Housing Program (EHP)	0	2,000,000	2,000,000	>999 %
Department of Revenue					
Alaska Housing Finance Corporation					
AL	AHFC Village Public Safety Officers Housing	0	1,000,000	1,000,000	>999 %
AL	AHFC Home Energy Rebate Program	0	3,000,000	3,000,000	>999 %
AL	AHFC Weatherization Program	0	8,100,000	8,100,000	>999 %
AP	AHFC Cold Climate Housing Research Center (CCHRC)	0	1,000,000	1,000,000	>999 %
AL	AHFC Teacher, Health and Public Safety Professionals Housing	0	3,691,400	3,691,400	>999 %

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House District: 1-40 Statewide

[1] Governor	[2] GovAmd2/5	[2] - [1] Governor to GovAmd2/5
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Department of Transportation and Public Facilities

AP	Deferred Maintenance, Renewal, Repair and Equipment	0	8,000,000	8,000,000	>999 %
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Efficiency

AL	State Equipment Fleet Replacement	0	24,600,000	24,600,000	>999 %
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AL	Capital Improvement Program Equipment Replacement	0	5,000,000	5,000,000	>999 %
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University of Alaska

AP	Deferred Maintenance, Renewal, Repair and Equipment	0	8,000,000	8,000,000	>999 %
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*** House District Totals		0	89,032,592	89,032,592	>999 %
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Funding Summary

Unrestricted General (UGF)	0	35,682,592	35,682,592	>999 %
Designated General (DGF)	0	17,850,000	17,850,000	>999 %
Other State Funds (Other)	0	32,725,000	32,725,000	>999 %
Federal Receipts (Fed)	0	2,775,000	2,775,000	>999 %

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House District: All Districts

	<u>[1] Governor</u>	<u>[2] GovAmd2/5</u>	<u>[2] - [1] Governor to GovAmd2/5</u>	
*** All Districts Totals	0	98,032,592	98,032,592	>999 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	0	43,682,592	43,682,592	>999 %
Designated General (DGF)	0	17,850,000	17,850,000	>999 %
Other State Funds (Other)	0	33,725,000	33,725,000	>999 %
Federal Receipts (Fed)	0	2,775,000	2,775,000	>999 %