

**2015 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: Department of Administration

	<u>[1]</u> Governor	<u>[2]</u> GovAmd2/5	<u>[2] - [1]</u> Governor to GovAmd2/5	
Deferred Maintenance, Renewal, Repair and Equipment				
AL General Services Public Building Fund Buildings Deferred	0	3,000,000	3,000,000	>999 %
Maintenance (HD 1-40)				
1147 PublicBldg (Other)	0	3,000,000	3,000,000	>999 %
*** Agency Totals *****	0	3,000,000	3,000,000	>999 %
<u>Funding Summary</u>				
Other State Funds (Other)	0	3,000,000	3,000,000	>999 %

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Agency: Department of Commerce, Community and Economic Development

		[1] <u>Governor</u>	[2] <u>GovAmd2/5</u>	[2] - [1] <u>Governor to GovAmd2/5</u>	
AP	Alaska Energy Authority - Round VIII Renewable Energy	0	15,000,000	15,000,000	>999 %
	Project Grants (AS 42.45.045) (HD 1-40)				
	1210 Ren Energy (DGF)	0	15,000,000	15,000,000	>999 %
AP	Community Block Grants (HD 1-40)	6,060,000	6,060,000	0	
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0	
	1003 G/F Match (UGF)	60,000	60,000	0	
AP	National Petroleum Reserve - Alaska Impact Grant Program	4,005,621	4,005,621	0	
	(HD 40)				
	1063 NPR Fund (Fed)	4,005,621	4,005,621	0	
Grants to Municipalities (AS 37.05.315)					
AP	Northwest Arctic Borough - Kivalina Evacuation and Access	2,500,000	2,500,000	0	
	Road (HD 40)				
	1004 Gen Fund (UGF)	2,500,000	2,500,000	0	
*** Agency Totals *****		12,565,621	27,565,621	15,000,000	119.4 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	2,560,000	2,560,000	0	
	Designated General (DGF)	0	15,000,000	15,000,000	>999 %
	Federal Receipts (Fed)	10,005,621	10,005,621	0	

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Agency: Department of Education and Early Development

		<u>[1]</u> Governor	<u>[2]</u> GovAmd2/5	<u>[2] - [1]</u> Governor to GovAmd2/5	
AP	School District Major Maintenance Grants (HD 1-40)	0	3,491,192	3,491,192	>999 %
	1004 Gen Fund (UGF)	0	3,491,192	3,491,192	>999 %
	School Construction Grant Fund (AS 14.11.005)				
AP	Kivalina K-12 Replacement School - Kasayulie (HD 40)	4,600,400	4,600,400	0	
	1004 Gen Fund (UGF)	4,600,400	4,600,400	0	
*** Agency Totals *****		4,600,400	8,091,592	3,491,192	75.9 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	4,600,400	8,091,592	3,491,192	75.9 %

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Agency: Department of Environmental Conservation

		[1] <u>Governor</u>	[2] <u>GovAmd2/5</u>	[2] - [1] <u>Governor to GovAmd2/5</u>
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	2,526,300	2,526,300	0
	1100 Drk Wtr Fd (Other)	2,526,300	2,526,300	0
Village Safe Water and Wastewater Infrastructure Projects				
AL	First Time Service Projects (HD 1-40)	30,900,000	30,900,000	0
	1002 Fed Rcpts (Fed)	25,350,000	25,350,000	0
	1003 G/F Match (UGF)	5,250,000	5,250,000	0
	1108 Stat Desig (Other)	300,000	300,000	0
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	20,600,000	20,600,000	0
	1002 Fed Rcpts (Fed)	16,900,000	16,900,000	0
	1003 G/F Match (UGF)	3,500,000	3,500,000	0
	1108 Stat Desig (Other)	200,000	200,000	0
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Homer - Water Storage and Distribution Improvements (HD 29-31)	1,980,254	1,980,254	0
	1004 Gen Fund (UGF)	1,980,254	1,980,254	0
AL	Juneau - Water Treatment Improvements, Phase II (HD 33-34)	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	0
AL	Naknek - Sewer Relocation and System Upgrade (HD 37)	2,899,551	2,899,551	0
	1004 Gen Fund (UGF)	2,899,551	2,899,551	0
AL	North Pole - Sewer Improvements, Phase III (HD 1-5)	2,018,800	2,018,800	0
	1004 Gen Fund (UGF)	2,018,800	2,018,800	0
*** Agency Totals *****		64,014,905	64,014,905	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	18,738,605	18,738,605	0
	Other State Funds (Other)	3,026,300	3,026,300	0
	Federal Receipts (Fed)	42,250,000	42,250,000	0

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Agency: Department of Fish and Game

	[1] <u>Governor</u>	[2] <u>GovAmd2/5</u>	[2] - [1] <u>Governor to GovAmd2/5</u>	
AP Sport Fish Recreational Boating and Angler Access (HD 1-40)	3,000,000	3,000,000	0	
1002 Fed Rcpts (Fed)	2,250,000	2,250,000	0	
1003 G/F Match (UGF)	750,000	750,000	0	
AP Wildlife Management, Research and Hunting Access (HD 1-40)	11,750,000	11,750,000	0	
1002 Fed Rcpts (Fed)	11,250,000	11,250,000	0	
1003 G/F Match (UGF)	500,000	500,000	0	
AP Shooting Range Deferred Maintenance (HD 1-40)	0	500,000	500,000	>999 %
1002 Fed Rcpts (Fed)	0	375,000	375,000	>999 %
1024 Fish/Game (Other)	0	125,000	125,000	>999 %
*** Agency Totals *****	14,750,000	15,250,000	500,000	3.4 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	1,250,000	1,250,000	0	
Other State Funds (Other)	0	125,000	125,000	>999 %
Federal Receipts (Fed)	13,500,000	13,875,000	375,000	2.8 %

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Agency: Office of the Governor

		<u>[1]</u> Governor	<u>[2]</u> GovAmd2/5	<u>[2] - [1]</u> Governor to GovAmd2/5	
AP	Alaska Arctic Policy Leadership (HD 1-40)	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
*** Agency Totals *****		0	500,000	500,000	>999 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	0	500,000	500,000	>999 %

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Agency: Department of Health and Social Services

		[1] <u>Governor</u>	[2] <u>GovAmd2/5</u>	[2] - [1] <u>Governor to GovAmd2/5</u>
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000	500,000	0
	1003 G/F Match (UGF)	500,000	500,000	0
AP	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	1,050,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0
	1037 GF/MH (UGF)	500,000	500,000	0
	1092 MHTAAR (Other)	300,000	300,000	0
*** Agency Totals *****		1,550,000	1,550,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	1,250,000	1,250,000	0
	Other State Funds (Other)	300,000	300,000	0

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Agency: Department of Military and Veterans Affairs

		<u>[1]</u> Governor	<u>[2]</u> GovAmd2/5	<u>[2] - [1]</u> Governor to GovAmd2/5
AP	Army Guard Facilities Projects (HD 12-28)	15,150,000	15,150,000	0
	1002 Fed Rcpts (Fed)	15,150,000	15,150,000	0
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	11,622,200	11,622,200	0
	1002 Fed Rcpts (Fed)	11,622,200	11,622,200	0
AP	State Homeland Security Grant Programs (HD 1-40)	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	0
*** Agency Totals *****		31,272,200	31,272,200	0
 <u>Funding Summary</u>				
	Federal Receipts (Fed)	31,272,200	31,272,200	0

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Agency: Department of Natural Resources

		[1] <u>Governor</u>	[2] <u>GovAmd2/5</u>	[2] - [1] <u>Governor to GovAmd2/5</u>	
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,200,000	3,200,000	0	
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0	
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	2,500,000	2,500,000	0	
	1108 Stat Desig (Other)	2,500,000	2,500,000	0	
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	1,800,000	1,800,000	0	
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	0	
	1108 Stat Desig (Other)	400,000	400,000	0	
AP	National Historic Preservation Fund (HD 1-40)	800,000	800,000	0	
	1002 Fed Rcpts (Fed)	650,000	650,000	0	
	1003 G/F Match (UGF)	150,000	150,000	0	
AP	National Recreational Trails Federal Grant Program (HD 1-40)	1,700,000	1,700,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0	
	1003 G/F Match (UGF)	200,000	200,000	0	
AP	Upgrade and Repair of Critical Volcano Monitoring Instruments (HD 1-40)	0	500,000	500,000	>999 %
	1002 Fed Rcpts (Fed)	0	500,000	500,000	>999 %
AP	Cook Inlet Oil and Gas Resources and Statewide Energy Database (HD 1-40)	0	800,000	800,000	>999 %
	1002 Fed Rcpts (Fed)	0	400,000	400,000	>999 %
	1003 G/F Match (UGF)	0	400,000	400,000	>999 %
AP	EVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak Island (HD 32)	0	1,000,000	1,000,000	>999 %
	1018 EVOS Civil (Other)	0	1,000,000	1,000,000	>999 %
*** Agency Totals *****		10,000,000	12,300,000	2,300,000	23.0 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	350,000	750,000	400,000	114.3 %
	Other State Funds (Other)	2,900,000	3,900,000	1,000,000	34.5 %
	Federal Receipts (Fed)	6,750,000	7,650,000	900,000	13.3 %

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Agency: Department of Public Safety

	[1] <u>Governor</u>	[2] <u>GovAmd2/5</u>	[2] - [1] <u>Governor to GovAmd2/5</u>	
AP Marine Fisheries Patrol Improvements (HD 1-40)	1,200,000	1,200,000	0	
1002 Fed Rcpts (Fed)	1,200,000	1,200,000	0	
AP Alaska Domestic Violence and Sexual Assault Intervention Program (HD 1-40)	0	850,000	850,000	>999 %
1171 PFD Crim (DGF)	0	850,000	850,000	>999 %
AP Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)	0	2,000,000	2,000,000	>999 %
1171 PFD Crim (DGF)	0	2,000,000	2,000,000	>999 %
*** Agency Totals ***	1,200,000	4,050,000	2,850,000	237.5 %
Designated General (DGF)	0	2,850,000	2,850,000	>999 %
Federal Receipts (Fed)	1,200,000	1,200,000	0	

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Agency: Department of Revenue

	[1] <u>Governor</u>	[2] <u>GovAmd2/5</u>	[2] - [1] <u>Governor to GovAmd2/5</u>	
Alaska Housing Finance Corporation				
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	750,000	750,000	0
	1004 Gen Fund (UGF)	350,000	350,000	0
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	1,500,000	1,500,000	0
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	0
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	0
	1004 Gen Fund (UGF)	750,000	750,000	0
AL	AHFC Village Public Safety Officers Housing (HD 1-40)	0	1,000,000	1,000,000 >999 %
	1139 AHFC Div (UGF)	0	1,000,000	1,000,000 >999 %
AL	AHFC Home Energy Rebate Program (HD 1-40)	0	3,000,000	3,000,000 >999 %
	1139 AHFC Div (UGF)	0	3,000,000	3,000,000 >999 %
AL	AHFC Weatherization Program (HD 1-40)	0	8,100,000	8,100,000 >999 %
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	6,600,000	6,600,000 >999 %
AP	AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)	0	1,000,000	1,000,000 >999 %
	1139 AHFC Div (UGF)	0	1,000,000	1,000,000 >999 %
AL	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	0	3,691,400	3,691,400 >999 %
	1139 AHFC Div (UGF)	0	3,691,400	3,691,400 >999 %
*** Agency Totals *****		12,600,000	29,391,400	16,791,400 133.3 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	2,600,000	17,891,400	15,291,400 588.1 %
	Federal Receipts (Fed)	10,000,000	11,500,000	1,500,000 15.0 %

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Agency: Department of Transportation and Public Facilities

		[1] <u>Governor</u>	[2] <u>GovAmd2/5</u>	[2] - [1] <u>Governor to GovAmd2/5</u>
AP	MH Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	1,300,000	0
	1037 GF/MH (UGF)	1,000,000	1,000,000	0
	1092 MHTAAR (Other)	300,000	300,000	0
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	0	8,000,000	8,000,000 >999 %
	1004 Gen Fund (UGF)	0	8,000,000	8,000,000 >999 %
Cross Agency				
AL	Municipal Harbor Facility Grant Fund (AS 29.60.800) (HD 1-40)	10,404,000	10,404,000	0
	1004 Gen Fund (UGF)	10,404,000	10,404,000	0
Statewide Federal Programs				
AL	Cooperative Reimbursable Projects (HD 1-40)	17,000,000	17,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	12,000,000	12,000,000	0
AL	Federal Contingency Projects (HD 1-40)	25,000,000	25,000,000	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	0
AL	Federal Emergency Projects (HD 1-40)	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL	Federal Program Match (HD 1-40)	62,900,000	62,900,000	0
	1003 G/F Match (UGF)	62,900,000	62,900,000	0
AL	Federal Transit Administration Grants (HD 1-40)	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL	Highway Safety Grants Program (HD 1-40)	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	0
AL	Public and Community Transportation State Match (HD 1-40)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AL	Statewide Safety Program (HD 1-40)	21,500,000	21,500,000	0
	1002 Fed Rcpts (Fed)	21,500,000	21,500,000	0
Airport Improvement Program				
AL	Alaska International Airport System - Contingency Funds (HD 1-40)	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
	1112 IntAptCons (Other)	1,000,000	1,000,000	0
AL	Ambler - Airport Improvements (HD 40)	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	0
AL	Bethel - Airport Improvements (HD 38)	1,650,000	1,650,000	0
	1002 Fed Rcpts (Fed)	1,650,000	1,650,000	0
AL	Fairbanks International Airport - Advanced Project Design and Planning (HD 1-5)	27,000	27,000	0
	1027 IntAirport (Other)	27,000	27,000	0
AL	Fairbanks International Airport - Annual Improvements (HD 1-5)	292,000	292,000	0
	1112 IntAptCons (Other)	292,000	292,000	0

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Agency: Department of Transportation and Public Facilities

		<u>[1] Governor</u>	<u>[2] GovAmd2/5</u>	<u>[2] - [1] Governor to GovAmd2/5</u>
Airport Improvement Program (continued)				
AL	Fairbanks International Airport - Environmental Assessment and Cleanup (HD 1-5)	133,000	133,000	0
	1027 IntAirport (Other)	133,000	133,000	0
AL	Fairbanks International Airport - Equipment (HD 1-5)	1,420,000	1,420,000	0
	1002 Fed Rcpts (Fed)	721,875	721,875	0
	1112 IntAptCons (Other)	698,125	698,125	0
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (HD 1-5)	106,000	106,000	0
	1027 IntAirport (Other)	106,000	106,000	0
AL	Fairbanks International Airport - Information Technology Improvements (HD 1-5)	32,000	32,000	0
	1027 IntAirport (Other)	32,000	32,000	0
AL	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (HD 1-5)	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)	6,562,500	6,562,500	0
	1112 IntAptCons (Other)	437,500	437,500	0
AL	Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction (HD 1-5)	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL	Galena - Airport Improvements (HD 39)	13,500,000	13,500,000	0
	1002 Fed Rcpts (Fed)	13,500,000	13,500,000	0
AL	Gambell Airport Pavement Rehabilitation and Lighting Replacement (HD 39)	9,500,000	9,500,000	0
	1002 Fed Rcpts (Fed)	9,500,000	9,500,000	0
AL	Hooper Bay - Airport Improvements and Snow Removal Equipment Building (HD 39)	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0
AL	Hughes - Airport Improvements (HD 40)	6,300,000	6,300,000	0
	1002 Fed Rcpts (Fed)	6,300,000	6,300,000	0
AL	Kwigillingok - Airport improvements & Snow Removal Equipment Building (HD 38)	1,600,000	1,600,000	0
	1002 Fed Rcpts (Fed)	1,600,000	1,600,000	0
AL	Statewide - Aviation Preconstruction (HD 1-40)	18,000,000	18,000,000	0
	1002 Fed Rcpts (Fed)	18,000,000	18,000,000	0
AL	Statewide - Aviation Systems Plan Update (HD 1-40)	500,000	500,000	0
	1002 Fed Rcpts (Fed)	500,000	500,000	0
AL	Statewide - Various Airports Minor Surface Improvements (HD 1-40)	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0
AL	Statewide - Various Airports Snow Removal, ADA and Safety Equipment (HD 1-40)	12,000,000	12,000,000	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	0
AL	Talkeetna - Airport Improvements (HD 7-12)	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	0

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Agency: Department of Transportation and Public Facilities

	[1] Governor	[2] GovAmd2/5	[2] - [1] Governor to GovAmd2/5
Airport Improvement Program (continued)			
AL Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 12-28)	604,713	604,713	0
1112 IntAptCons (Other)	604,713	604,713	0
AL Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (HD 12-28)	26,946,860	26,946,860	0
1002 Fed Rcpts (Fed)	23,648,564	23,648,564	0
1112 IntAptCons (Other)	3,298,296	3,298,296	0
AL Ted Stevens Anchorage International Airport - Annual Improvements (HD 12-28)	763,848	763,848	0
1112 IntAptCons (Other)	763,848	763,848	0
AL Ted Stevens Anchorage International Airport - Environmental Projects (HD 12-28)	106,090	106,090	0
1027 IntAirport (Other)	106,090	106,090	0
AL Ted Stevens Anchorage International Airport - Equipment (HD 12-28)	4,880,140	4,880,140	0
1002 Fed Rcpts (Fed)	3,456,684	3,456,684	0
1112 IntAptCons (Other)	1,423,456	1,423,456	0
AL Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 12-28)	1,166,990	1,166,990	0
1112 IntAptCons (Other)	1,166,990	1,166,990	0
AL Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 12-28)	1,018,464	1,018,464	0
1112 IntAptCons (Other)	1,018,464	1,018,464	0
AL Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (HD 32)	10,000,000	10,000,000	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
Surface Transportation Program			
AL Alaska Highway - Rehabilitation and Reconstruction (HD 1-40)	11,000,000	11,000,000	0
1002 Fed Rcpts (Fed)	11,000,000	11,000,000	0
AL Alaska Historic Roads Implementation (HD 1-40)	750,000	750,000	0
1002 Fed Rcpts (Fed)	750,000	750,000	0
AL Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements (HD 1-40)	1,700,000	1,700,000	0
1002 Fed Rcpts (Fed)	1,700,000	1,700,000	0
AL Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40)	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	10,000,000	10,000,000	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	150,000	150,000	0
1002 Fed Rcpts (Fed)	150,000	150,000	0

**2015 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] <u>Governor</u>	[2] <u>GovAmd2/5</u>	[2] - [1] <u>Governor to GovAmd2/5</u>
Surface Transportation Program (continued)			
AL Alaska Marine Highway System - Gustavus Ferry Terminal Modifications (HD 33-34)	3,500,000	3,500,000	0
1002 Fed Rcpts (Fed)	3,500,000	3,500,000	0
AL Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (HD 36)	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade (HD 1-40)	34,000,000	34,000,000	0
1002 Fed Rcpts (Fed)	34,000,000	34,000,000	0
AL Alaska Marine Highway System - System-Wide Anode Replacement (HD 1-40)	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL Alaska Marine Highway System - Tenakee Ferry Terminal Improvements (HD 1-40)	4,000,000	4,000,000	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL Alaska Marine Highway System - Wastewater Treatment System Upgrades (HD 1-40)	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL Aleknagik - Wood River Bridge (HD 37)	7,500,000	7,500,000	0
1002 Fed Rcpts (Fed)	7,500,000	7,500,000	0
AL American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40)	200,000	200,000	0
1002 Fed Rcpts (Fed)	200,000	200,000	0
AL Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (HD 12-28)	15,000,000	15,000,000	0
1002 Fed Rcpts (Fed)	15,000,000	15,000,000	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (HD 12-28)	32,000,000	32,000,000	0
1002 Fed Rcpts (Fed)	32,000,000	32,000,000	0
AL Barrow - Ahkovak Street Upgrade (HD 40)	7,500,000	7,500,000	0
1002 Fed Rcpts (Fed)	7,500,000	7,500,000	0
AL Central Region Parks Highway - Rehabilitation and Reconstruction (HD 1-40)	50,000,000	50,000,000	0
1002 Fed Rcpts (Fed)	50,000,000	50,000,000	0
AL Chiniak Highway - Erosion Response (HD 32)	5,500,000	5,500,000	0
1002 Fed Rcpts (Fed)	5,500,000	5,500,000	0
AL Cultural and Historic Resource Evaluation Streamlining (HD 1-40)	200,000	200,000	0
1002 Fed Rcpts (Fed)	200,000	200,000	0
AL Dalton Highway - Rehabilitation and Reconstruction (HD 1-40)	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
AL Fairbanks - Airport Way (West) Improvements (HD 1-5)	3,500,000	3,500,000	0
1002 Fed Rcpts (Fed)	3,500,000	3,500,000	0

2015 Legislature - Capital Budget Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		<u>[1] Governor</u>	<u>[2] GovAmd2/5</u>	<u>[2] - [1] Governor to GovAmd2/5</u>
Surface Transportation Program (continued)				
AL	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (HD 1-40)	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL	Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
AL	Glenn Highway - Rehabilitation and Reconstruction (HD 1-40)	45,000,000	45,000,000	0
	1002 Fed Rcpts (Fed)	45,000,000	45,000,000	0
AL	Gustavus - Repair or Replace Rink Creek Bridge (HD 33-34)	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	400,000	0
AL	Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)	300,000	300,000	0
	1002 Fed Rcpts (Fed)	300,000	300,000	0
AL	Inter-Island Ferry Authority - Vessel Refurbishment (HD 1-40)	250,000	250,000	0
	1002 Fed Rcpts (Fed)	250,000	250,000	0
AL	Juneau - Egan Drive and Riverside Drive Intersection Improvements (HD 33-34)	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL	Juneau - Glacier Highway Rehabilitation and Reconstruction (HD 33-34)	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL	Juneau - Industrial Boulevard Widening and Sidewalks (HD 33-34)	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
AL	Kenai - Beaver Loop Road Improvement and Pedestrian Pathway (HD 29-31)	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL	Kenai - Kenai Spur Road Improvements (HD 29-31)	5,200,000	5,200,000	0
	1002 Fed Rcpts (Fed)	5,200,000	5,200,000	0
AL	Ketchikan - Front, Mill, and Stedman Street Reconstruction (HD 36)	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	0
AL	Ketchikan - Replacement of Water Street Trestle No. 2 (HD 36)	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)	7,000,000	7,000,000	0
AL	Ketchikan - Tongass Highway Rehabilitation and Reconstruction (HD 36)	33,000,000	33,000,000	0
	1002 Fed Rcpts (Fed)	33,000,000	33,000,000	0
AL	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (HD 1-40)	85,000,000	85,000,000	0
	1002 Fed Rcpts (Fed)	85,000,000	85,000,000	0
AL	National Highway System Modernization (HD 1-40)	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	0
AL	Northern Region - Winter Trail Markings (HD 1-40)	500,000	500,000	0
	1002 Fed Rcpts (Fed)	500,000	500,000	0

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

			[1] <u>Governor</u>	[2] <u>GovAmd2/5</u>	[2] - [1] <u>Governor to GovAmd2/5</u>
Surface Transportation Program (continued)					
AL		Northern Region Parks Highway - Rehabilitation and Reconstruction (HD 1-40)	65,000,000	65,000,000	0
		1002 Fed Rcpts (Fed)	65,000,000	65,000,000	0
AL		Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development (HD 1-40)	500,000	500,000	0
		1002 Fed Rcpts (Fed)	500,000	500,000	0
AL		Richardson Highway - Rehabilitation and Reconstruction (HD 1-40)	25,000,000	25,000,000	0
		1002 Fed Rcpts (Fed)	25,000,000	25,000,000	0
AL		Seward - Road Improvements (HD 29-31)	800,000	800,000	0
		1002 Fed Rcpts (Fed)	800,000	800,000	0
AL		Seward Highway - Rehabilitation and Reconstruction (HD 1-40)	90,000,000	90,000,000	0
		1002 Fed Rcpts (Fed)	90,000,000	90,000,000	0
AL		Southeast Areawide - Americans with Disabilities Act (ADA) Improvements (HD 1-40)	1,000,000	1,000,000	0
		1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL		Statewide - Civil Rights Program (HD 1-40)	400,000	400,000	0
		1002 Fed Rcpts (Fed)	400,000	400,000	0
AL		Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (HD 1-40)	10,000,000	10,000,000	0
		1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL		Statewide - Federal Lands Access Projects (HD 1-40)	10,000,000	10,000,000	0
		1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL		Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	3,500,000	3,500,000	0
		1002 Fed Rcpts (Fed)	3,500,000	3,500,000	0
AL		Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000	100,000	0
		1002 Fed Rcpts (Fed)	100,000	100,000	0
AL		Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	60,000,000	60,000,000	0
		1002 Fed Rcpts (Fed)	60,000,000	60,000,000	0
AL		Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 1-40)	6,500,000	6,500,000	0
		1002 Fed Rcpts (Fed)	6,500,000	6,500,000	0
AL		Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000	750,000	0
		1002 Fed Rcpts (Fed)	350,000	350,000	0
		1061 CIP Rcpts (Other)	400,000	400,000	0
AL		Statewide - Research Program (HD 1-40)	3,000,000	3,000,000	0
		1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
AL		Statewide - Road Weather Information System (RWIS) (HD 1-40)	3,000,000	3,000,000	0
		1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0

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Agency: Department of Transportation and Public Facilities

	[1] <u>Governor</u>	[2] <u>GovAmd2/5</u>	[2] - [1] <u>Governor to GovAmd2/5</u>	
Surface Transportation Program (continued)				
AL	Statewide - Roadway Data Collection (HD 1-40)	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL	Statewide - Urban Planning Program (HD 1-40)	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL	Sterling Highway - Rehabilitation and Reconstruction (HD 1-40)	35,000,000	35,000,000	0
	1002 Fed Rcpts (Fed)	35,000,000	35,000,000	0
AL	Surface Transportation Preconstruction (HD 1-40)	65,000,000	65,000,000	0
	1002 Fed Rcpts (Fed)	65,000,000	65,000,000	0
AL	Tok Cutoff Highway - Rehabilitation and Reconstruction (HD 1-40)	12,000,000	12,000,000	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	0
AL	Unallocated Project (HD 1-40)	70,220,000	70,220,000	0
	1002 Fed Rcpts (Fed)	70,220,000	70,220,000	0
AL	Whittier Tunnel - Maintenance and Operations (HD 7-12)	1,600,000	1,600,000	0
	1002 Fed Rcpts (Fed)	1,600,000	1,600,000	0
Efficiency				
AL	State Equipment Fleet Replacement (HD 1-40)	0	24,600,000	24,600,000 >999 %
	1026 HwyCapital (Other)	0	24,600,000	24,600,000 >999 %
AL	Capital Improvement Program Equipment Replacement (HD 1-40)	0	5,000,000	5,000,000 >999 %
	1061 CIP Rcpts (Other)	0	5,000,000	5,000,000 >999 %
*** Agency Totals *****		1,195,671,105	1,233,271,105	37,600,000 3.1 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	75,304,000	83,304,000	8,000,000 10.6 %
	Other State Funds (Other)	23,807,482	53,407,482	29,600,000 124.3 %
	Federal Receipts (Fed)	1,096,559,623	1,096,559,623	0

**2015 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: University of Alaska

		[1] <u>Governor</u>	[2] <u>GovAmd2/5</u>	[2] - [1] <u>Governor to GovAmd2/5</u>	
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	0	8,000,000	8,000,000	>999 %
	1004 Gen Fund (UGF)	0	8,000,000	8,000,000	>999 %
AP	UAF Engineering Building (HD 1-5)	0	8,000,000	8,000,000	>999 %
	1004 Gen Fund (UGF)	0	8,000,000	8,000,000	>999 %
*** Agency Totals *****		0	16,000,000	16,000,000	>999 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	0	16,000,000	16,000,000	>999 %

**2015 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: All Agencies

	[1] <u>Governor</u>	[2] <u>GovAmd2/5</u>	[2] - [1] <u>Governor to GovAmd2/5</u>	
*** All Agencies Totals *****	1,348,224,231	1,446,256,823	98,032,592	7.3 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	106,653,005	150,335,597	43,682,592	41.0 %
Designated General (DGF)	0	17,850,000	17,850,000	>999 %
Other State Funds (Other)	30,033,782	63,758,782	33,725,000	112.3 %
Federal Receipts (Fed)	1,211,537,444	1,214,312,444	2,775,000	0.2 %