

2015 Legislature - Capital Budget Agency Summary - Gov Amend Structure

Numbers and Language

Agency	[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
Agency Budgets					
Administration	0.0	3,000.0	3,000.0	3,000.0 >999 %	0.0
Community & Economic Dev	12,565.6	27,565.6	27,565.6	15,000.0 119.4 %	0.0
Education & Early Dev	4,600.4	8,091.6	8,091.6	3,491.2 75.9 %	0.0
Environmental Conservation	64,014.9	64,014.9	64,014.9	0.0	0.0
Fish and Game	14,750.0	15,250.0	15,250.0	500.0 3.4 %	0.0
Governor	0.0	500.0	500.0	500.0 >999 %	0.0
Health & Social Services	1,550.0	1,550.0	1,550.0	0.0	0.0
Military & Veterans Affairs	31,272.2	31,272.2	31,272.2	0.0	0.0
Natural Resources	10,000.0	12,300.0	12,300.0	2,300.0 23.0 %	0.0
Public Safety	1,200.0	4,050.0	4,050.0	2,850.0 237.5 %	0.0
Revenue	12,600.0	29,391.4	60,991.4	16,791.4 133.3 %	31,600.0 107.5 %
Transportation & Public Fac	1,195,671.1	1,233,271.1	1,234,013.9	37,600.0 3.1 %	742.8 0.1 %
University of Alaska	0.0	16,000.0	16,000.0	16,000.0 >999 %	0.0
Total	1,348,224.2	1,446,256.8	1,478,599.6	98,032.6 7.3 %	32,342.8 2.2 %
Statewide Total	1,348,224.2	1,446,256.8	1,478,599.6	98,032.6 7.3 %	32,342.8 2.2 %
Funding Summary					
Unrestricted General (UGF)	106,653.0	150,335.6	158,685.6	43,682.6 41.0 %	8,350.0 5.6 %
Designated General (DGF)	0.0	17,850.0	17,850.0	17,850.0 >999 %	0.0
Other State Funds (Other)	30,033.8	63,758.8	64,608.8	33,725.0 112.3 %	850.0 1.3 %
Federal Receipts (Fed)	1,211,537.4	1,214,312.4	1,237,455.2	2,775.0 0.2 %	23,142.8 1.9 %