

2015 Legislature - Capital Budget Agency Summary - Gov Amend Structure

Numbers and Language Fund Groups: General Funds
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Agency	[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
Agency Budgets					
Community & Economic Dev	2,560.0	17,560.0	17,560.0	15,000.0 585.9 %	0.0
Education & Early Dev	4,600.4	8,091.6	8,091.6	3,491.2 75.9 %	0.0
Environmental Conservation	18,738.6	18,738.6	18,738.6	0.0	0.0
Fish and Game	1,250.0	1,250.0	1,250.0	0.0	0.0
Governor	0.0	500.0	500.0	500.0 >999 %	0.0
Health & Social Services	1,250.0	1,250.0	1,250.0	0.0	0.0
Natural Resources	350.0	750.0	750.0	400.0 114.3 %	0.0
Public Safety	0.0	2,850.0	2,850.0	2,850.0 >999 %	0.0
Revenue	2,600.0	17,891.4	26,241.4	15,291.4 588.1 %	8,350.0 46.7 %
Transportation & Public Fac	75,304.0	83,304.0	83,304.0	8,000.0 10.6 %	0.0
University of Alaska	0.0	16,000.0	16,000.0	16,000.0 >999 %	0.0
Total	106,653.0	168,185.6	176,535.6	61,532.6 57.7 %	8,350.0 5.0 %
 Statewide Total	 106,653.0	 168,185.6	 176,535.6	 61,532.6 57.7 %	 8,350.0 5.0 %
Funding Summary					
Unrestricted General (UGF)	106,653.0	150,335.6	158,685.6	43,682.6 41.0 %	8,350.0 5.6 %
Designated General (DGF)	0.0	17,850.0	17,850.0	17,850.0 >999 %	0.0