

2015 Legislature - Capital Budget **Project Compare by Agency - Gov Amend Structure**

Numbers and Language Differences District by Impact
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Agency: Department of Revenue

		[1] GovAmd2/5	[2] GovAmd2/17	[2] - [1] GovAmd2/5 to GovAmd2/17	
Alaska Housing Finance Corporation					
AP	AHFC Affordable Housing Development Program (HD 12-28)	0	22,400,000	22,400,000	>999 %
AP	MH: AHFC Homeless Assistance Program (HD 1-40)	0	7,700,000	7,700,000	>999 %
AP	MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	0	1,500,000	1,500,000	>999 %
*** Agency Totals *****		0	31,600,000	31,600,000	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	8,350,000	8,350,000	>999 %
	Other State Funds (Other)	0	850,000	850,000	>999 %
	Federal Receipts (Fed)	0	22,400,000	22,400,000	>999 %

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Agency: Department of Transportation and Public Facilities

		<u>[1]</u> <u>GovAmd2/5</u>	<u>[2]</u> <u>GovAmd2/17</u>	<u>[2] - [1]</u> <u>GovAmd2/5 to GovAmd2/17</u>	
AP	Adak Airport Maintenance and Operations (HD 37)	0	742,800	742,800	>999 %
Airport Improvement Program					
AL	Alaska International Airport System - Contingency Funds (HD 1-40)	5,000,000	5,000,000	0	
AL	Fairbanks International Airport - Equipment (HD 1-5)	1,420,000	1,420,000	0	
AL	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (HD 1-5)	7,000,000	7,000,000	0	
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 12-28)	604,713	604,713	0	
AL	Ted Stevens Anchorage International Airport - Equipment (HD 12-28)	4,880,140	4,880,140	0	
Surface Transportation Program					
AL	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (HD 1-40)	85,000,000	155,220,000	70,220,000	82.6 %
AL	Unallocated Project (HD 1-40)	70,220,000	0	-70,220,000	-100.0 %
*** Agency Totals *****		174,124,853	174,867,653	742,800	0.4 %
<u>Funding Summary</u>					
	Other State Funds (Other)	4,163,794	4,163,794	0	
	Federal Receipts (Fed)	169,961,059	170,703,859	742,800	0.4 %

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Agency: All Agencies

	[1] GovAmd2/5	[2] GovAmd2/17	[2] - [1] GovAmd2/5 to GovAmd2/17	
*** All Agencies Totals *****	174,124,853	206,467,653	32,342,800	18.6 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	0	8,350,000	8,350,000	>999 %
Other State Funds (Other)	4,163,794	5,013,794	850,000	20.4 %
Federal Receipts (Fed)	169,961,059	193,103,859	23,142,800	13.6 %