

2015 Legislature - Capital Budget **Project Compare by House District - Gov Amend Structure**

Numbers and Language Differences District by Impact
--

		House District: 1-5 Fairbanks Areawide		
		[1] <u>GovAmd2/5</u>	[2] <u>GovAmd2/17</u>	[2] - [1] <u>GovAmd2/5 to GovAmd2/17</u>
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL	Fairbanks International Airport - Equipment	1,420,000	1,420,000	0
AL	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements	7,000,000	7,000,000	0
*** House District Totals		8,420,000	8,420,000	0
<u>Funding Summary</u>				
	Other State Funds (Other)	1,135,625	1,135,625	0
	Federal Receipts (Fed)	7,284,375	7,284,375	0

2015 Legislature - Capital Budget

Project Compare by House District - Gov Amend Structure

Numbers and Language
Differences
District by Impact

House District: 12-28 Anchorage Areawide

		[1]	[2]	[2] - [1]	
		GovAmd2/5	GovAmd2/17	GovAmd2/5 to GovAmd2/17	
Department of Revenue					
Alaska Housing Finance Corporation					
AP	AHFC Affordable Housing Development Program	0	22,400,000	22,400,000	>999 %
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	604,713	604,713	0	
AL	Ted Stevens Anchorage International Airport - Equipment	4,880,140	4,880,140	0	
*** House District Totals		5,484,853	27,884,853	22,400,000	408.4 %
<u>Funding Summary</u>					
	Other State Funds (Other)	2,028,169	2,028,169	0	
	Federal Receipts (Fed)	3,456,684	25,856,684	22,400,000	648.0 %

2015 Legislature - Capital Budget **Project Compare by House District - Gov Amend Structure**

Numbers and Language Differences District by Impact
--

House District: 37 Bristol B/Aleutian/Up Kusk

[1] <u>GovAmd2/5</u>	[2] <u>GovAmd2/17</u>	[2] - [1] <u>GovAmd2/5 to GovAmd2/17</u>
-------------------------	--------------------------	---

Department of Transportation and Public Facilities

AP	Adak Airport Maintenance and Operations	0	742,800	742,800	>999 %
-----------	--	---	---------	---------	--------

*** House District Totals		0	742,800	742,800	>999 %
---------------------------	--	---	---------	---------	--------

Funding Summary

Federal Receipts (Fed)	0	742,800	742,800	>999 %
------------------------	---	---------	---------	--------

2015 Legislature - Capital Budget

Project Compare by House District - Gov Amend Structure

Numbers and Language
Differences
District by Impact

House District: 1-40 Statewide

[1] GovAmd2/5	[2] GovAmd2/17	[2] - [1] GovAmd2/5 to GovAmd2/17
------------------	-------------------	--------------------------------------

Department of Revenue

Alaska Housing Finance Corporation

AP	MH: AHFC Homeless Assistance Program	0	7,700,000	7,700,000	>999 %
AP	MH: AHFC Beneficiary and Special Needs Housing	0	1,500,000	1,500,000	>999 %

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Alaska International Airport System - Contingency Funds	5,000,000	5,000,000	0	
----	---	-----------	-----------	---	--

Surface Transportation Program

AL	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment	85,000,000	155,220,000	70,220,000	82.6 %
AL	Unallocated Project	70,220,000	0	-70,220,000	-100.0 %

*** House District Totals		160,220,000	169,420,000	9,200,000	5.7 %
---------------------------	--	-------------	-------------	-----------	-------

Funding Summary

Unrestricted General (UGF)	0	8,350,000	8,350,000	>999 %
Other State Funds (Other)	1,000,000	1,850,000	850,000	85.0 %
Federal Receipts (Fed)	159,220,000	159,220,000	0	

2015 Legislature - Capital Budget
Project Compare by House District - Gov Amend Structure

Numbers and Language Differences District by Impact
--

House District: All Districts

	[1] GovAmd2/5	[2] GovAmd2/17	[2] - [1] GovAmd2/5 to GovAmd2/17	
*** All Districts Totals	174,124,853	206,467,653	32,342,800	18.6 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	0	8,350,000	8,350,000	>999 %
Other State Funds (Other)	4,163,794	5,013,794	850,000	20.4 %
Federal Receipts (Fed)	169,961,059	193,103,859	23,142,800	13.6 %