

# **2015 Legislature - Capital Budget** **Project Detail by Agency - Gov Amend Structure**

|                                                          |
|----------------------------------------------------------|
| <b>Numbers and Language</b><br><b>District by Impact</b> |
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**Agency: Department of Administration**

|                                                     |                                                                                       | <u>[1]</u>      | <u>[2]</u>       | <u>[3]</u>        | <u>[2] - [1]</u>             | <u>[3] - [2]</u>               |
|-----------------------------------------------------|---------------------------------------------------------------------------------------|-----------------|------------------|-------------------|------------------------------|--------------------------------|
|                                                     |                                                                                       | <u>Governor</u> | <u>GovAmd2/5</u> | <u>GovAmd2/17</u> | <u>Governor to GovAmd2/5</u> | <u>GovAmd2/5 to GovAmd2/17</u> |
| Deferred Maintenance, Renewal, Repair and Equipment |                                                                                       |                 |                  |                   |                              |                                |
| <b>AL</b>                                           | <b>General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)</b> | 0               | 3,000,000        | 3,000,000         | 3,000,000 >999 %             | 0                              |
|                                                     | 1147 PublicBldg (Other)                                                               | 0               | 3,000,000        | 3,000,000         | 3,000,000 >999 %             | 0                              |
| *** Agency Totals *****                             |                                                                                       | 0               | 3,000,000        | 3,000,000         | 3,000,000 >999 %             | 0                              |
| <u>Funding Summary</u>                              |                                                                                       |                 |                  |                   |                              |                                |
|                                                     | Other State Funds (Other)                                                             | 0               | 3,000,000        | 3,000,000         | 3,000,000 >999 %             | 0                              |

# 2015 Legislature - Capital Budget

## Project Detail by Agency - Gov Amend Structure

Numbers and Language  
District by Impact

### Agency: Department of Commerce, Community and Economic Development

|                                         |                                                                                                  | [1]<br>Governor | [2]<br>GovAmd2/5 | [3]<br>GovAmd2/17 | [2] - [1]<br>Governor to GovAmd2/5 | [3] - [2]<br>GovAmd2/5 to GovAmd2/17 |
|-----------------------------------------|--------------------------------------------------------------------------------------------------|-----------------|------------------|-------------------|------------------------------------|--------------------------------------|
| AP                                      | Alaska Energy Authority - Round VIII Renewable Energy<br>Project Grants (AS 42.45.045) (HD 1-40) | 0               | 15,000,000       | 15,000,000        | 15,000,000 >999 %                  | 0                                    |
|                                         | 1210 Ren Energy (DGF)                                                                            | 0               | 15,000,000       | 15,000,000        | 15,000,000 >999 %                  | 0                                    |
| AP                                      | Community Block Grants (HD 1-40)                                                                 | 6,060,000       | 6,060,000        | 6,060,000         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                             | 6,000,000       | 6,000,000        | 6,000,000         | 0                                  | 0                                    |
|                                         | 1003 G/F Match (UGF)                                                                             | 60,000          | 60,000           | 60,000            | 0                                  | 0                                    |
| AP                                      | National Petroleum Reserve - Alaska Impact Grant Program<br>(HD 40)                              | 4,005,621       | 4,005,621        | 4,005,621         | 0                                  | 0                                    |
|                                         | 1063 NPR Fund (Fed)                                                                              | 4,005,621       | 4,005,621        | 4,005,621         | 0                                  | 0                                    |
| Grants to Municipalities (AS 37.05.315) |                                                                                                  |                 |                  |                   |                                    |                                      |
| AP                                      | Northwest Arctic Borough - Kivalina Evacuation and Access<br>Road (HD 40)                        | 2,500,000       | 2,500,000        | 2,500,000         | 0                                  | 0                                    |
|                                         | 1004 Gen Fund (UGF)                                                                              | 2,500,000       | 2,500,000        | 2,500,000         | 0                                  | 0                                    |
| *** Agency Totals *****                 |                                                                                                  | 12,565,621      | 27,565,621       | 27,565,621        | 15,000,000 119.4 %                 | 0                                    |
| Funding Summary                         |                                                                                                  |                 |                  |                   |                                    |                                      |
|                                         | Unrestricted General (UGF)                                                                       | 2,560,000       | 2,560,000        | 2,560,000         | 0                                  | 0                                    |
|                                         | Designated General (DGF)                                                                         | 0               | 15,000,000       | 15,000,000        | 15,000,000 >999 %                  | 0                                    |
|                                         | Federal Receipts (Fed)                                                                           | 10,005,621      | 10,005,621       | 10,005,621        | 0                                  | 0                                    |

# **2015 Legislature - Capital Budget** **Project Detail by Agency - Gov Amend Structure**

|                                                          |
|----------------------------------------------------------|
| <b>Numbers and Language</b><br><b>District by Impact</b> |
|----------------------------------------------------------|

## **Agency: Department of Education and Early Development**

|                                               |                                                             | <u>[1]</u>      | <u>[2]</u>       | <u>[3]</u>        | <u>[2] - [1]</u>             | <u>[3] - [2]</u>               |
|-----------------------------------------------|-------------------------------------------------------------|-----------------|------------------|-------------------|------------------------------|--------------------------------|
|                                               |                                                             | <u>Governor</u> | <u>GovAmd2/5</u> | <u>GovAmd2/17</u> | <u>Governor to GovAmd2/5</u> | <u>GovAmd2/5 to GovAmd2/17</u> |
| <b>AP</b>                                     | <b>School District Major Maintenance Grants (HD 1-40)</b>   | 0               | 3,491,192        | 3,491,192         | 3,491,192 >999 %             | 0                              |
|                                               | 1004 Gen Fund (UGF)                                         | 0               | 3,491,192        | 3,491,192         | 3,491,192 >999 %             | 0                              |
|                                               |                                                             |                 |                  |                   |                              |                                |
| School Construction Grant Fund (AS 14.11.005) |                                                             |                 |                  |                   |                              |                                |
| <b>AP</b>                                     | <b>Kivalina K-12 Replacement School - Kasayulie (HD 40)</b> | 4,600,400       | 4,600,400        | 4,600,400         | 0                            | 0                              |
|                                               | 1004 Gen Fund (UGF)                                         | 4,600,400       | 4,600,400        | 4,600,400         | 0                            | 0                              |
|                                               |                                                             |                 |                  |                   |                              |                                |
| *** Agency Totals *****                       |                                                             | 4,600,400       | 8,091,592        | 8,091,592         | 3,491,192 75.9 %             | 0                              |
|                                               |                                                             |                 |                  |                   |                              |                                |
| <u>Funding Summary</u>                        |                                                             |                 |                  |                   |                              |                                |
|                                               | Unrestricted General (UGF)                                  | 4,600,400       | 8,091,592        | 8,091,592         | 3,491,192 75.9 %             | 0                              |

# 2015 Legislature - Capital Budget

## Project Detail by Agency - Gov Amend Structure

|                                                          |
|----------------------------------------------------------|
| <b>Numbers and Language</b><br><b>District by Impact</b> |
|----------------------------------------------------------|

**Agency: Department of Environmental Conservation**

|                                                                           |                                                                          | [1]<br>Governor | [2]<br>GovAmd2/5 | [3]<br>GovAmd2/17 | [2] - [1]<br>Governor to GovAmd2/5 | [3] - [2]<br>GovAmd2/5 to GovAmd2/17 |
|---------------------------------------------------------------------------|--------------------------------------------------------------------------|-----------------|------------------|-------------------|------------------------------------|--------------------------------------|
| <b>AP</b>                                                                 | <b>Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)</b>   | 2,526,300       | 2,526,300        | 2,526,300         | 0                                  | 0                                    |
|                                                                           | 1100 Drk Wtr Fd (Other)                                                  | 2,526,300       | 2,526,300        | 2,526,300         | 0                                  | 0                                    |
| Village Safe Water and Wastewater Infrastructure Projects                 |                                                                          |                 |                  |                   |                                    |                                      |
| <b>AL</b>                                                                 | <b>First Time Service Projects (HD 1-40)</b>                             | 30,900,000      | 30,900,000       | 30,900,000        | 0                                  | 0                                    |
|                                                                           | 1002 Fed Rcpts (Fed)                                                     | 25,350,000      | 25,350,000       | 25,350,000        | 0                                  | 0                                    |
|                                                                           | 1003 G/F Match (UGF)                                                     | 5,250,000       | 5,250,000        | 5,250,000         | 0                                  | 0                                    |
|                                                                           | 1108 Stat Desig (Other)                                                  | 300,000         | 300,000          | 300,000           | 0                                  | 0                                    |
| <b>AL</b>                                                                 | <b>Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)</b> | 20,600,000      | 20,600,000       | 20,600,000        | 0                                  | 0                                    |
|                                                                           | 1002 Fed Rcpts (Fed)                                                     | 16,900,000      | 16,900,000       | 16,900,000        | 0                                  | 0                                    |
|                                                                           | 1003 G/F Match (UGF)                                                     | 3,500,000       | 3,500,000        | 3,500,000         | 0                                  | 0                                    |
|                                                                           | 1108 Stat Desig (Other)                                                  | 200,000         | 200,000          | 200,000           | 0                                  | 0                                    |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) |                                                                          |                 |                  |                   |                                    |                                      |
| <b>AL</b>                                                                 | <b>Homer - Water Storage and Distribution Improvements (HD 29-31)</b>    | 1,980,254       | 1,980,254        | 1,980,254         | 0                                  | 0                                    |
|                                                                           | 1004 Gen Fund (UGF)                                                      | 1,980,254       | 1,980,254        | 1,980,254         | 0                                  | 0                                    |
| <b>AL</b>                                                                 | <b>Juneau - Water Treatment Improvements, Phase II (HD 33-34)</b>        | 3,090,000       | 3,090,000        | 3,090,000         | 0                                  | 0                                    |
|                                                                           | 1004 Gen Fund (UGF)                                                      | 3,090,000       | 3,090,000        | 3,090,000         | 0                                  | 0                                    |
| <b>AL</b>                                                                 | <b>Naknek - Sewer Relocation and System Upgrade (HD 37)</b>              | 2,899,551       | 2,899,551        | 2,899,551         | 0                                  | 0                                    |
|                                                                           | 1004 Gen Fund (UGF)                                                      | 2,899,551       | 2,899,551        | 2,899,551         | 0                                  | 0                                    |
| <b>AL</b>                                                                 | <b>North Pole - Sewer Improvements, Phase III (HD 1-5)</b>               | 2,018,800       | 2,018,800        | 2,018,800         | 0                                  | 0                                    |
|                                                                           | 1004 Gen Fund (UGF)                                                      | 2,018,800       | 2,018,800        | 2,018,800         | 0                                  | 0                                    |
| *** Agency Totals *****                                                   |                                                                          | 64,014,905      | 64,014,905       | 64,014,905        | 0                                  | 0                                    |
| Funding Summary                                                           |                                                                          |                 |                  |                   |                                    |                                      |
|                                                                           | Unrestricted General (UGF)                                               | 18,738,605      | 18,738,605       | 18,738,605        | 0                                  | 0                                    |
|                                                                           | Other State Funds (Other)                                                | 3,026,300       | 3,026,300        | 3,026,300         | 0                                  | 0                                    |
|                                                                           | Federal Receipts (Fed)                                                   | 42,250,000      | 42,250,000       | 42,250,000        | 0                                  | 0                                    |

# 2015 Legislature - Capital Budget

## Project Detail by Agency - Gov Amend Structure

Numbers and Language  
District by Impact

Agency: Department of Fish and Game

|                         |                                                             | [1]<br>Governor | [2]<br>GovAmd2/5 | [3]<br>GovAmd2/17 | [2] - [1]<br>Governor to GovAmd2/5 | [3] - [2]<br>GovAmd2/5 to GovAmd2/17 |
|-------------------------|-------------------------------------------------------------|-----------------|------------------|-------------------|------------------------------------|--------------------------------------|
| AP                      | Sport Fish Recreational Boating and Angler Access (HD 1-40) | 3,000,000       | 3,000,000        | 3,000,000         | 0                                  | 0                                    |
|                         | 1002 Fed Rcpts (Fed)                                        | 2,250,000       | 2,250,000        | 2,250,000         | 0                                  | 0                                    |
|                         | 1003 G/F Match (UGF)                                        | 750,000         | 750,000          | 750,000           | 0                                  | 0                                    |
| AP                      | Wildlife Management, Research and Hunting Access (HD 1-40)  | 11,750,000      | 11,750,000       | 11,750,000        | 0                                  | 0                                    |
|                         | 1002 Fed Rcpts (Fed)                                        | 11,250,000      | 11,250,000       | 11,250,000        | 0                                  | 0                                    |
|                         | 1003 G/F Match (UGF)                                        | 500,000         | 500,000          | 500,000           | 0                                  | 0                                    |
| AP                      | Shooting Range Deferred Maintenance (HD 1-40)               | 0               | 500,000          | 500,000           | 500,000                            | >999 %                               |
|                         | 1002 Fed Rcpts (Fed)                                        | 0               | 375,000          | 375,000           | 375,000                            | >999 %                               |
|                         | 1024 Fish/Game (Other)                                      | 0               | 125,000          | 125,000           | 125,000                            | >999 %                               |
| *** Agency Totals ***** |                                                             | 14,750,000      | 15,250,000       | 15,250,000        | 500,000                            | 3.4 %                                |
| Funding Summary         |                                                             |                 |                  |                   |                                    |                                      |
|                         | Unrestricted General (UGF)                                  | 1,250,000       | 1,250,000        | 1,250,000         | 0                                  | 0                                    |
|                         | Other State Funds (Other)                                   | 0               | 125,000          | 125,000           | 125,000                            | >999 %                               |
|                         | Federal Receipts (Fed)                                      | 13,500,000      | 13,875,000       | 13,875,000        | 375,000                            | 2.8 %                                |

# **2015 Legislature - Capital Budget** **Project Detail by Agency - Gov Amend Structure**

|                                                          |
|----------------------------------------------------------|
| <b>Numbers and Language</b><br><b>District by Impact</b> |
|----------------------------------------------------------|

**Agency: Office of the Governor**

|                         |                                                  | <u>[1]</u>      | <u>[2]</u>       | <u>[3]</u>        | <u>[2] - [1]</u>             | <u>[3] - [2]</u>               |
|-------------------------|--------------------------------------------------|-----------------|------------------|-------------------|------------------------------|--------------------------------|
|                         |                                                  | <u>Governor</u> | <u>GovAmd2/5</u> | <u>GovAmd2/17</u> | <u>Governor to GovAmd2/5</u> | <u>GovAmd2/5 to GovAmd2/17</u> |
| <b>AP</b>               | <b>Alaska Arctic Policy Leadership (HD 1-40)</b> | 0               | 500,000          | 500,000           | 500,000 >999 %               | 0                              |
|                         | 1004 Gen Fund (UGF)                              | 0               | 500,000          | 500,000           | 500,000 >999 %               | 0                              |
| *** Agency Totals ***** |                                                  | 0               | 500,000          | 500,000           | 500,000 >999 %               | 0                              |
| <br>                    |                                                  |                 |                  |                   |                              |                                |
| <u>Funding Summary</u>  |                                                  |                 |                  |                   |                              |                                |
|                         | Unrestricted General (UGF)                       | 0               | 500,000          | 500,000           | 500,000 >999 %               | 0                              |

# **2015 Legislature - Capital Budget** **Project Detail by Agency - Gov Amend Structure**

|                                                          |
|----------------------------------------------------------|
| <b>Numbers and Language</b><br><b>District by Impact</b> |
|----------------------------------------------------------|

## **Agency: Department of Health and Social Services**

|                            |                                                                         | <u>[1]</u>      | <u>[2]</u>       | <u>[3]</u>        | <u>[2] - [1]</u>             | <u>[3] - [2]</u>               |
|----------------------------|-------------------------------------------------------------------------|-----------------|------------------|-------------------|------------------------------|--------------------------------|
|                            |                                                                         | <u>Governor</u> | <u>GovAmd2/5</u> | <u>GovAmd2/17</u> | <u>Governor to GovAmd2/5</u> | <u>GovAmd2/5 to GovAmd2/17</u> |
| <b>AP</b>                  | <b>Emergency Medical Services Match for Code Blue Project (HD 1-40)</b> | 500,000         | 500,000          | 500,000           | 0                            | 0                              |
|                            | 1003 G/F Match (UGF)                                                    | 500,000         | 500,000          | 500,000           | 0                            | 0                              |
| <b>AP</b>                  | <b>MH Home Modification and Upgrades to Retain Housing (HD 1-40)</b>    | 1,050,000       | 1,050,000        | 1,050,000         | 0                            | 0                              |
|                            | 1004 Gen Fund (UGF)                                                     | 250,000         | 250,000          | 250,000           | 0                            | 0                              |
|                            | 1037 GF/MH (UGF)                                                        | 500,000         | 500,000          | 500,000           | 0                            | 0                              |
|                            | 1092 MHTAAR (Other)                                                     | 300,000         | 300,000          | 300,000           | 0                            | 0                              |
| *** Agency Totals *****    |                                                                         | 1,550,000       | 1,550,000        | 1,550,000         | 0                            | 0                              |
| <br><u>Funding Summary</u> |                                                                         |                 |                  |                   |                              |                                |
|                            | Unrestricted General (UGF)                                              | 1,250,000       | 1,250,000        | 1,250,000         | 0                            | 0                              |
|                            | Other State Funds (Other)                                               | 300,000         | 300,000          | 300,000           | 0                            | 0                              |

# **2015 Legislature - Capital Budget** **Project Detail by Agency - Gov Amend Structure**

|                                                          |
|----------------------------------------------------------|
| <b>Numbers and Language</b><br><b>District by Impact</b> |
|----------------------------------------------------------|

**Agency: Department of Military and Veterans Affairs**

|                            |                                                                      | <u>[1]</u><br><u>Governor</u> | <u>[2]</u><br><u>GovAmd2/5</u> | <u>[3]</u><br><u>GovAmd2/17</u> | <u>[2] - [1]</u><br><u>Governor to GovAmd2/5</u> | <u>[3] - [2]</u><br><u>GovAmd2/5 to GovAmd2/17</u> |
|----------------------------|----------------------------------------------------------------------|-------------------------------|--------------------------------|---------------------------------|--------------------------------------------------|----------------------------------------------------|
| <b>AP</b>                  | <b>Army Guard Facilities Projects (HD 12-28)</b>                     | 15,150,000                    | 15,150,000                     | 15,150,000                      | 0                                                | 0                                                  |
|                            | 1002 Fed Rcpts (Fed)                                                 | 15,150,000                    | 15,150,000                     | 15,150,000                      | 0                                                | 0                                                  |
| <b>AP</b>                  | <b>Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)</b> | 11,622,200                    | 11,622,200                     | 11,622,200                      | 0                                                | 0                                                  |
|                            | 1002 Fed Rcpts (Fed)                                                 | 11,622,200                    | 11,622,200                     | 11,622,200                      | 0                                                | 0                                                  |
| <b>AP</b>                  | <b>State Homeland Security Grant Programs (HD 1-40)</b>              | 4,500,000                     | 4,500,000                      | 4,500,000                       | 0                                                | 0                                                  |
|                            | 1002 Fed Rcpts (Fed)                                                 | 4,500,000                     | 4,500,000                      | 4,500,000                       | 0                                                | 0                                                  |
| *** Agency Totals *****    |                                                                      | 31,272,200                    | 31,272,200                     | 31,272,200                      | 0                                                | 0                                                  |
| <br><u>Funding Summary</u> |                                                                      |                               |                                |                                 |                                                  |                                                    |
|                            | Federal Receipts (Fed)                                               | 31,272,200                    | 31,272,200                     | 31,272,200                      | 0                                                | 0                                                  |

# 2015 Legislature - Capital Budget

## Project Detail by Agency - Gov Amend Structure

Numbers and Language  
District by Impact

Agency: Department of Natural Resources

|                         |                                                                                                 | [1]<br>Governor | [2]<br>GovAmd2/5 | [3]<br>GovAmd2/17 | [2] - [1]<br>Governor to GovAmd2/5 | [3] - [2]<br>GovAmd2/5 to GovAmd2/17 |
|-------------------------|-------------------------------------------------------------------------------------------------|-----------------|------------------|-------------------|------------------------------------|--------------------------------------|
| AP                      | Abandoned Mine Lands Reclamation Federal Program (HD 1-40)                                      | 3,200,000       | 3,200,000        | 3,200,000         | 0                                  | 0                                    |
|                         | 1002 Fed Rcpts (Fed)                                                                            | 3,200,000       | 3,200,000        | 3,200,000         | 0                                  | 0                                    |
| AP                      | Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)    | 2,500,000       | 2,500,000        | 2,500,000         | 0                                  | 0                                    |
|                         | 1108 Stat Desig (Other)                                                                         | 2,500,000       | 2,500,000        | 2,500,000         | 0                                  | 0                                    |
| AP                      | Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)         | 1,800,000       | 1,800,000        | 1,800,000         | 0                                  | 0                                    |
|                         | 1002 Fed Rcpts (Fed)                                                                            | 1,400,000       | 1,400,000        | 1,400,000         | 0                                  | 0                                    |
|                         | 1108 Stat Desig (Other)                                                                         | 400,000         | 400,000          | 400,000           | 0                                  | 0                                    |
| AP                      | National Historic Preservation Fund (HD 1-40)                                                   | 800,000         | 800,000          | 800,000           | 0                                  | 0                                    |
|                         | 1002 Fed Rcpts (Fed)                                                                            | 650,000         | 650,000          | 650,000           | 0                                  | 0                                    |
|                         | 1003 G/F Match (UGF)                                                                            | 150,000         | 150,000          | 150,000           | 0                                  | 0                                    |
| AP                      | National Recreational Trails Federal Grant Program (HD 1-40)                                    | 1,700,000       | 1,700,000        | 1,700,000         | 0                                  | 0                                    |
|                         | 1002 Fed Rcpts (Fed)                                                                            | 1,500,000       | 1,500,000        | 1,500,000         | 0                                  | 0                                    |
|                         | 1003 G/F Match (UGF)                                                                            | 200,000         | 200,000          | 200,000           | 0                                  | 0                                    |
| AP                      | Upgrade and Repair of Critical Volcano Monitoring Instruments (HD 1-40)                         | 0               | 500,000          | 500,000           | 500,000                            | >999 %                               |
|                         | 1002 Fed Rcpts (Fed)                                                                            | 0               | 500,000          | 500,000           | 500,000                            | >999 %                               |
| AP                      | Cook Inlet Oil and Gas Resources and Statewide Energy Database (HD 1-40)                        | 0               | 800,000          | 800,000           | 800,000                            | >999 %                               |
|                         | 1002 Fed Rcpts (Fed)                                                                            | 0               | 400,000          | 400,000           | 400,000                            | >999 %                               |
|                         | 1003 G/F Match (UGF)                                                                            | 0               | 400,000          | 400,000           | 400,000                            | >999 %                               |
| AP                      | EVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak Island (HD 32) | 0               | 1,000,000        | 1,000,000         | 1,000,000                          | >999 %                               |
|                         | 1018 EVOS Civil (Other)                                                                         | 0               | 1,000,000        | 1,000,000         | 1,000,000                          | >999 %                               |
| *** Agency Totals ***** |                                                                                                 | 10,000,000      | 12,300,000       | 12,300,000        | 2,300,000                          | 23.0 %                               |
| Funding Summary         |                                                                                                 |                 |                  |                   |                                    |                                      |
|                         | Unrestricted General (UGF)                                                                      | 350,000         | 750,000          | 750,000           | 400,000                            | 114.3 %                              |
|                         | Other State Funds (Other)                                                                       | 2,900,000       | 3,900,000        | 3,900,000         | 1,000,000                          | 34.5 %                               |
|                         | Federal Receipts (Fed)                                                                          | 6,750,000       | 7,650,000        | 7,650,000         | 900,000                            | 13.3 %                               |

# **2015 Legislature - Capital Budget** **Project Detail by Agency - Gov Amend Structure**

**Numbers and Language**  
**District by Impact**

**Agency: Department of Public Safety**

|                         |                                                                                    | <u>[1]</u>      | <u>[2]</u>       | <u>[3]</u>        | <u>[2] - [1]</u>             | <u>[3] - [2]</u>               |
|-------------------------|------------------------------------------------------------------------------------|-----------------|------------------|-------------------|------------------------------|--------------------------------|
|                         |                                                                                    | <u>Governor</u> | <u>GovAmd2/5</u> | <u>GovAmd2/17</u> | <u>Governor to GovAmd2/5</u> | <u>GovAmd2/5 to GovAmd2/17</u> |
| AP                      | Marine Fisheries Patrol Improvements (HD 1-40)                                     | 1,200,000       | 1,200,000        | 1,200,000         | 0                            | 0                              |
|                         | 1002 Fed Rcpts (Fed)                                                               | 1,200,000       | 1,200,000        | 1,200,000         | 0                            | 0                              |
| AP                      | Alaska Domestic Violence and Sexual Assault Intervention Program (HD 1-40)         | 0               | 850,000          | 850,000           | 850,000 >999 %               | 0                              |
|                         | 1171 PFD Crim (DGF)                                                                | 0               | 850,000          | 850,000           | 850,000 >999 %               | 0                              |
| AP                      | Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40) | 0               | 2,000,000        | 2,000,000         | 2,000,000 >999 %             | 0                              |
|                         | 1171 PFD Crim (DGF)                                                                | 0               | 2,000,000        | 2,000,000         | 2,000,000 >999 %             | 0                              |
| *** Agency Totals ***** |                                                                                    | 1,200,000       | 4,050,000        | 4,050,000         | 2,850,000 237.5 %            | 0                              |
|                         | Designated General (DGF)                                                           | 0               | 2,850,000        | 2,850,000         | 2,850,000 >999 %             | 0                              |
|                         | Federal Receipts (Fed)                                                             | 1,200,000       | 1,200,000        | 1,200,000         | 0                            | 0                              |

# 2015 Legislature - Capital Budget

## Project Detail by Agency - Gov Amend Structure

Numbers and Language  
District by Impact

Agency: Department of Revenue

|                                    |                                                                        | [1]<br>Governor | [2]<br>GovAmd2/5 | [3]<br>GovAmd2/17 | [2] - [1]<br>Governor to GovAmd2/5 |         | [3] - [2]<br>GovAmd2/5 to GovAmd2/17 |         |
|------------------------------------|------------------------------------------------------------------------|-----------------|------------------|-------------------|------------------------------------|---------|--------------------------------------|---------|
| Alaska Housing Finance Corporation |                                                                        |                 |                  |                   |                                    |         |                                      |         |
| AP                                 | AHFC Competitive Grants for Public Housing (HD 1-40)                   | 1,100,000       | 1,100,000        | 1,100,000         | 0                                  |         | 0                                    |         |
|                                    | 1002 Fed Rcpts (Fed)                                                   | 750,000         | 750,000          | 750,000           | 0                                  |         | 0                                    |         |
|                                    | 1004 Gen Fund (UGF)                                                    | 350,000         | 350,000          | 350,000           | 0                                  |         | 0                                    |         |
| AP                                 | AHFC Federal and Other Competitive Grants (HD 1-40)                    | 4,500,000       | 4,500,000        | 4,500,000         | 0                                  |         | 0                                    |         |
|                                    | 1002 Fed Rcpts (Fed)                                                   | 3,000,000       | 3,000,000        | 3,000,000         | 0                                  |         | 0                                    |         |
|                                    | 1004 Gen Fund (UGF)                                                    | 1,500,000       | 1,500,000        | 1,500,000         | 0                                  |         | 0                                    |         |
| AP                                 | AHFC Housing and Urban Development Capital Fund Program (HD 1-40)      | 2,500,000       | 2,500,000        | 2,500,000         | 0                                  |         | 0                                    |         |
|                                    | 1002 Fed Rcpts (Fed)                                                   | 2,500,000       | 2,500,000        | 2,500,000         | 0                                  |         | 0                                    |         |
| AP                                 | AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)        | 4,500,000       | 4,500,000        | 4,500,000         | 0                                  |         | 0                                    |         |
|                                    | 1002 Fed Rcpts (Fed)                                                   | 3,750,000       | 3,750,000        | 3,750,000         | 0                                  |         | 0                                    |         |
|                                    | 1004 Gen Fund (UGF)                                                    | 750,000         | 750,000          | 750,000           | 0                                  |         | 0                                    |         |
| AL                                 | AHFC Village Public Safety Officers Housing (HD 1-40)                  | 0               | 1,000,000        | 1,000,000         | 1,000,000                          | >999 %  | 0                                    |         |
|                                    | 1139 AHFC Div (UGF)                                                    | 0               | 1,000,000        | 1,000,000         | 1,000,000                          | >999 %  | 0                                    |         |
| AL                                 | AHFC Home Energy Rebate Program (HD 1-40)                              | 0               | 3,000,000        | 3,000,000         | 3,000,000                          | >999 %  | 0                                    |         |
|                                    | 1139 AHFC Div (UGF)                                                    | 0               | 3,000,000        | 3,000,000         | 3,000,000                          | >999 %  | 0                                    |         |
| AL                                 | AHFC Weatherization Program (HD 1-40)                                  | 0               | 8,100,000        | 8,100,000         | 8,100,000                          | >999 %  | 0                                    |         |
|                                    | 1002 Fed Rcpts (Fed)                                                   | 0               | 1,500,000        | 1,500,000         | 1,500,000                          | >999 %  | 0                                    |         |
|                                    | 1004 Gen Fund (UGF)                                                    | 0               | 6,600,000        | 6,600,000         | 6,600,000                          | >999 %  | 0                                    |         |
| AP                                 | AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)            | 0               | 1,000,000        | 1,000,000         | 1,000,000                          | >999 %  | 0                                    |         |
|                                    | 1139 AHFC Div (UGF)                                                    | 0               | 1,000,000        | 1,000,000         | 1,000,000                          | >999 %  | 0                                    |         |
| AL                                 | AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40) | 0               | 3,691,400        | 3,691,400         | 3,691,400                          | >999 %  | 0                                    |         |
|                                    | 1139 AHFC Div (UGF)                                                    | 0               | 3,691,400        | 3,691,400         | 3,691,400                          | >999 %  | 0                                    |         |
| AP                                 | AHFC Affordable Housing Development Program (HD 12-28)                 | 0               | 0                | 22,400,000        | 0                                  |         | 22,400,000                           | >999 %  |
|                                    | 1002 Fed Rcpts (Fed)                                                   | 0               | 0                | 22,400,000        | 0                                  |         | 22,400,000                           | >999 %  |
| AP                                 | MH: AHFC Homeless Assistance Program (HD 1-40)                         | 0               | 0                | 7,700,000         | 0                                  |         | 7,700,000                            | >999 %  |
|                                    | 1004 Gen Fund (UGF)                                                    | 0               | 0                | 6,000,000         | 0                                  |         | 6,000,000                            | >999 %  |
|                                    | 1037 GF/MH (UGF)                                                       | 0               | 0                | 850,000           | 0                                  |         | 850,000                              | >999 %  |
|                                    | 1092 MHTAAR (Other)                                                    | 0               | 0                | 850,000           | 0                                  |         | 850,000                              | >999 %  |
| AP                                 | MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)               | 0               | 0                | 1,500,000         | 0                                  |         | 1,500,000                            | >999 %  |
|                                    | 1037 GF/MH (UGF)                                                       | 0               | 0                | 1,500,000         | 0                                  |         | 1,500,000                            | >999 %  |
| *** Agency Totals *                |                                                                        | 12,600,000      | 29,391,400       | 60,991,400        | 16,791,400                         | 133.3 % | 31,600,000                           | 107.5 % |
| Funding Summary                    |                                                                        |                 |                  |                   |                                    |         |                                      |         |
|                                    | Unrestricted General (UGF)                                             | 2,600,000       | 17,891,400       | 26,241,400        | 15,291,400                         | 588.1 % | 8,350,000                            | 46.7 %  |
|                                    | Other State Funds (Other)                                              | 0               | 0                | 850,000           | 0                                  |         | 850,000                              | >999 %  |
|                                    | Federal Receipts (Fed)                                                 | 10,000,000      | 11,500,000       | 33,900,000        | 1,500,000                          | 15.0 %  | 22,400,000                           | 194.8 % |

# 2015 Legislature - Capital Budget

## Project Detail by Agency - Gov Amend Structure

Numbers and Language  
District by Impact

### Agency: Department of Transportation and Public Facilities

|                             |                                                                                 | [1]<br>Governor | [2]<br>GovAmd2/5 | [3]<br>GovAmd2/17 | [2] - [1]<br>Governor to GovAmd2/5 | [3] - [2]<br>GovAmd2/5 to GovAmd2/17 |
|-----------------------------|---------------------------------------------------------------------------------|-----------------|------------------|-------------------|------------------------------------|--------------------------------------|
| AP                          | MH Coordinated Transportation and Vehicles (HD 1-40)                            | 1,300,000       | 1,300,000        | 1,300,000         | 0                                  | 0                                    |
|                             | 1037 GF/MH (UGF)                                                                | 1,000,000       | 1,000,000        | 1,000,000         | 0                                  | 0                                    |
|                             | 1092 MHTAAR (Other)                                                             | 300,000         | 300,000          | 300,000           | 0                                  | 0                                    |
| AP                          | Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)                   | 0               | 8,000,000        | 8,000,000         | 8,000,000 >999 %                   | 0                                    |
|                             | 1004 Gen Fund (UGF)                                                             | 0               | 8,000,000        | 8,000,000         | 8,000,000 >999 %                   | 0                                    |
| AP                          | Adak Airport Maintenance and Operations (HD 37)                                 | 0               | 0                | 742,800           | 0                                  | 742,800 >999 %                       |
|                             | 1190 Adak Air (Fed)                                                             | 0               | 0                | 742,800           | 0                                  | 742,800 >999 %                       |
| Cross Agency                |                                                                                 |                 |                  |                   |                                    |                                      |
| AL                          | Municipal Harbor Facility Grant Fund (AS 29.60.800) (HD 1-40)                   | 10,404,000      | 10,404,000       | 10,404,000        | 0                                  | 0                                    |
|                             | 1004 Gen Fund (UGF)                                                             | 10,404,000      | 10,404,000       | 10,404,000        | 0                                  | 0                                    |
| Statewide Federal Programs  |                                                                                 |                 |                  |                   |                                    |                                      |
| AL                          | Cooperative Reimbursable Projects (HD 1-40)                                     | 17,000,000      | 17,000,000       | 17,000,000        | 0                                  | 0                                    |
|                             | 1002 Fed Rcpts (Fed)                                                            | 5,000,000       | 5,000,000        | 5,000,000         | 0                                  | 0                                    |
|                             | 1108 Stat Desig (Other)                                                         | 12,000,000      | 12,000,000       | 12,000,000        | 0                                  | 0                                    |
| AL                          | Federal Contingency Projects (HD 1-40)                                          | 25,000,000      | 25,000,000       | 25,000,000        | 0                                  | 0                                    |
|                             | 1002 Fed Rcpts (Fed)                                                            | 25,000,000      | 25,000,000       | 25,000,000        | 0                                  | 0                                    |
| AL                          | Federal Emergency Projects (HD 1-40)                                            | 10,000,000      | 10,000,000       | 10,000,000        | 0                                  | 0                                    |
|                             | 1002 Fed Rcpts (Fed)                                                            | 10,000,000      | 10,000,000       | 10,000,000        | 0                                  | 0                                    |
| AL                          | Federal Program Match (HD 1-40)                                                 | 62,900,000      | 62,900,000       | 62,900,000        | 0                                  | 0                                    |
|                             | 1003 G/F Match (UGF)                                                            | 62,900,000      | 62,900,000       | 62,900,000        | 0                                  | 0                                    |
| AL                          | Federal Transit Administration Grants (HD 1-40)                                 | 10,000,000      | 10,000,000       | 10,000,000        | 0                                  | 0                                    |
|                             | 1002 Fed Rcpts (Fed)                                                            | 10,000,000      | 10,000,000       | 10,000,000        | 0                                  | 0                                    |
| AL                          | Highway Safety Grants Program (HD 1-40)                                         | 8,000,000       | 8,000,000        | 8,000,000         | 0                                  | 0                                    |
|                             | 1002 Fed Rcpts (Fed)                                                            | 8,000,000       | 8,000,000        | 8,000,000         | 0                                  | 0                                    |
| AL                          | Public and Community Transportation State Match (HD 1-40)                       | 1,000,000       | 1,000,000        | 1,000,000         | 0                                  | 0                                    |
|                             | 1004 Gen Fund (UGF)                                                             | 1,000,000       | 1,000,000        | 1,000,000         | 0                                  | 0                                    |
| AL                          | Statewide Safety Program (HD 1-40)                                              | 21,500,000      | 21,500,000       | 21,500,000        | 0                                  | 0                                    |
|                             | 1002 Fed Rcpts (Fed)                                                            | 21,500,000      | 21,500,000       | 21,500,000        | 0                                  | 0                                    |
| Airport Improvement Program |                                                                                 |                 |                  |                   |                                    |                                      |
| AL                          | Alaska International Airport System - Contingency Funds (HD 1-40)               | 5,000,000       | 5,000,000        | 5,000,000         | 0                                  | 0                                    |
|                             | 1002 Fed Rcpts (Fed)                                                            | 4,000,000       | 4,000,000        | 4,000,000         | 0                                  | 0                                    |
|                             | 1027 IntAirport (Other)                                                         | 0               | 0                | 1,000,000         | 0                                  | 1,000,000 >999 %                     |
|                             | 1112 IntAptCons (Other)                                                         | 1,000,000       | 1,000,000        | 0                 | 0                                  | -1,000,000 -100.0 %                  |
| AL                          | Ambler - Airport Improvements (HD 40)                                           | 2,500,000       | 2,500,000        | 2,500,000         | 0                                  | 0                                    |
|                             | 1002 Fed Rcpts (Fed)                                                            | 2,500,000       | 2,500,000        | 2,500,000         | 0                                  | 0                                    |
| AL                          | Bethel - Airport Improvements (HD 38)                                           | 1,650,000       | 1,650,000        | 1,650,000         | 0                                  | 0                                    |
|                             | 1002 Fed Rcpts (Fed)                                                            | 1,650,000       | 1,650,000        | 1,650,000         | 0                                  | 0                                    |
| AL                          | Fairbanks International Airport - Advanced Project Design and Planning (HD 1-5) | 27,000          | 27,000           | 27,000            | 0                                  | 0                                    |
|                             | 1027 IntAirport (Other)                                                         | 27,000          | 27,000           | 27,000            | 0                                  | 0                                    |
| AL                          | Fairbanks International Airport - Annual Improvements (HD 1-5)                  | 292,000         | 292,000          | 292,000           | 0                                  | 0                                    |
|                             | 1112 IntAptCons (Other)                                                         | 292,000         | 292,000          | 292,000           | 0                                  | 0                                    |
| AL                          | Fairbanks International Airport - Environmental Assessment and Cleanup (HD 1-5) | 133,000         | 133,000          | 133,000           | 0                                  | 0                                    |
|                             | 1027 IntAirport (Other)                                                         | 133,000         | 133,000          | 133,000           | 0                                  | 0                                    |
| AL                          | Fairbanks International Airport - Equipment (HD 1-5)                            | 1,420,000       | 1,420,000        | 1,420,000         | 0                                  | 0                                    |
|                             | 1002 Fed Rcpts (Fed)                                                            | 721,875         | 721,875          | 721,875           | 0                                  | 0                                    |
|                             | 1027 IntAirport (Other)                                                         | 0               | 0                | 698,125           | 0                                  | 698,125 >999 %                       |

# 2015 Legislature - Capital Budget

## Project Detail by Agency - Gov Amend Structure

|                                                          |
|----------------------------------------------------------|
| <b>Numbers and Language</b><br><b>District by Impact</b> |
|----------------------------------------------------------|

### Agency: Department of Transportation and Public Facilities

|                                         |                                                                                                           | [1]<br>Governor | [2]<br>GovAmd2/5 | [3]<br>GovAmd2/17 | [2] - [1]<br>Governor to GovAmd2/5 | [3] - [2]<br>GovAmd2/5 to GovAmd2/17 |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------|------------------|-------------------|------------------------------------|--------------------------------------|
| Airport Improvement Program (continued) |                                                                                                           |                 |                  |                   |                                    |                                      |
| AL                                      | Fairbanks International Airport - Equipment (HD 1-5)                                                      |                 |                  |                   |                                    |                                      |
|                                         | (continued)                                                                                               |                 |                  |                   |                                    |                                      |
|                                         | 1112 IntAptCons (Other)                                                                                   | 698,125         | 698,125          | 0                 | 0                                  | -698,125 -100.0 %                    |
| AL                                      | Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (HD 1-5)                | 106,000         | 106,000          | 106,000           | 0                                  | 0                                    |
|                                         | 1027 IntAirport (Other)                                                                                   | 106,000         | 106,000          | 106,000           | 0                                  | 0                                    |
| AL                                      | Fairbanks International Airport - Information Technology Improvements (HD 1-5)                            | 32,000          | 32,000           | 32,000            | 0                                  | 0                                    |
|                                         | 1027 IntAirport (Other)                                                                                   | 32,000          | 32,000           | 32,000            | 0                                  | 0                                    |
| AL                                      | Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (HD 1-5)               | 7,000,000       | 7,000,000        | 7,000,000         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                      | 6,562,500       | 6,562,500        | 6,562,500         | 0                                  | 0                                    |
|                                         | 1027 IntAirport (Other)                                                                                   | 0               | 0                | 437,500           | 0                                  | 437,500 >999 %                       |
|                                         | 1112 IntAptCons (Other)                                                                                   | 437,500         | 437,500          | 0                 | 0                                  | -437,500 -100.0 %                    |
| AL                                      | Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction (HD 1-5)   | 1,500,000       | 1,500,000        | 1,500,000         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                      | 1,500,000       | 1,500,000        | 1,500,000         | 0                                  | 0                                    |
| AL                                      | Galena - Airport Improvements (HD 39)                                                                     | 13,500,000      | 13,500,000       | 13,500,000        | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                      | 13,500,000      | 13,500,000       | 13,500,000        | 0                                  | 0                                    |
| AL                                      | Gambell Airport Pavement Rehabilitation and Lighting Replacement (HD 39)                                  | 9,500,000       | 9,500,000        | 9,500,000         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                      | 9,500,000       | 9,500,000        | 9,500,000         | 0                                  | 0                                    |
| AL                                      | Hooper Bay - Airport Improvements and Snow Removal Equipment Building (HD 39)                             | 3,200,000       | 3,200,000        | 3,200,000         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                      | 3,200,000       | 3,200,000        | 3,200,000         | 0                                  | 0                                    |
| AL                                      | Hughes - Airport Improvements (HD 40)                                                                     | 6,300,000       | 6,300,000        | 6,300,000         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                      | 6,300,000       | 6,300,000        | 6,300,000         | 0                                  | 0                                    |
| AL                                      | Kwigillingok - Airport improvements & Snow Removal Equipment Building (HD 38)                             | 1,600,000       | 1,600,000        | 1,600,000         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                      | 1,600,000       | 1,600,000        | 1,600,000         | 0                                  | 0                                    |
| AL                                      | Statewide - Aviation Preconstruction (HD 1-40)                                                            | 18,000,000      | 18,000,000       | 18,000,000        | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                      | 18,000,000      | 18,000,000       | 18,000,000        | 0                                  | 0                                    |
| AL                                      | Statewide - Aviation Systems Plan Update (HD 1-40)                                                        | 500,000         | 500,000          | 500,000           | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                      | 500,000         | 500,000          | 500,000           | 0                                  | 0                                    |
| AL                                      | Statewide - Various Airports Minor Surface Improvements (HD 1-40)                                         | 6,000,000       | 6,000,000        | 6,000,000         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                      | 6,000,000       | 6,000,000        | 6,000,000         | 0                                  | 0                                    |
| AL                                      | Statewide - Various Airports Snow Removal, ADA and Safety Equipment (HD 1-40)                             | 12,000,000      | 12,000,000       | 12,000,000        | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                      | 12,000,000      | 12,000,000       | 12,000,000        | 0                                  | 0                                    |
| AL                                      | Talkeetna - Airport Improvements (HD 7-12)                                                                | 1,300,000       | 1,300,000        | 1,300,000         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                      | 1,300,000       | 1,300,000        | 1,300,000         | 0                                  | 0                                    |
| AL                                      | Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 12-28)             | 604,713         | 604,713          | 604,713           | 0                                  | 0                                    |
|                                         | 1027 IntAirport (Other)                                                                                   | 0               | 0                | 604,713           | 0                                  | 604,713 >999 %                       |
|                                         | 1112 IntAptCons (Other)                                                                                   | 604,713         | 604,713          | 0                 | 0                                  | -604,713 -100.0 %                    |
| AL                                      | Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (HD 12-28) | 26,946,860      | 26,946,860       | 26,946,860        | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                      | 23,648,564      | 23,648,564       | 23,648,564        | 0                                  | 0                                    |
|                                         | 1112 IntAptCons (Other)                                                                                   | 3,298,296       | 3,298,296        | 3,298,296         | 0                                  | 0                                    |
| AL                                      | Ted Stevens Anchorage International Airport - Annual Improvements (HD 12-28)                              | 763,848         | 763,848          | 763,848           | 0                                  | 0                                    |
|                                         | 1112 IntAptCons (Other)                                                                                   | 763,848         | 763,848          | 763,848           | 0                                  | 0                                    |

# 2015 Legislature - Capital Budget

## Project Detail by Agency - Gov Amend Structure

|                                                          |
|----------------------------------------------------------|
| <b>Numbers and Language</b><br><b>District by Impact</b> |
|----------------------------------------------------------|

### Agency: Department of Transportation and Public Facilities

|                                         |                                                                                                          | [1]<br>Governor | [2]<br>GovAmd2/5 | [3]<br>GovAmd2/17 | [2] - [1]<br>Governor to GovAmd2/5 | [3] - [2]<br>GovAmd2/5 to GovAmd2/17 |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------|-----------------|------------------|-------------------|------------------------------------|--------------------------------------|
| Airport Improvement Program (continued) |                                                                                                          |                 |                  |                   |                                    |                                      |
| AL                                      | Ted Stevens Anchorage International Airport - Environmental Projects (HD 12-28)                          | 106,090         | 106,090          | 106,090           | 0                                  | 0                                    |
|                                         | 1027 IntAirport (Other)                                                                                  | 106,090         | 106,090          | 106,090           | 0                                  | 0                                    |
| AL                                      | Ted Stevens Anchorage International Airport - Equipment (HD 12-28)                                       | 4,880,140       | 4,880,140        | 4,880,140         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                     | 3,456,684       | 3,456,684        | 3,456,684         | 0                                  | 0                                    |
|                                         | 1027 IntAirport (Other)                                                                                  | 0               | 0                | 1,423,456         | 0                                  | 1,423,456 >999 %                     |
|                                         | 1112 IntAptCons (Other)                                                                                  | 1,423,456       | 1,423,456        | 0                 | 0                                  | -1,423,456 -100.0 %                  |
| AL                                      | Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 12-28) | 1,166,990       | 1,166,990        | 1,166,990         | 0                                  | 0                                    |
|                                         | 1112 IntAptCons (Other)                                                                                  | 1,166,990       | 1,166,990        | 1,166,990         | 0                                  | 0                                    |
| AL                                      | Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 12-28)             | 1,018,464       | 1,018,464        | 1,018,464         | 0                                  | 0                                    |
|                                         | 1112 IntAptCons (Other)                                                                                  | 1,018,464       | 1,018,464        | 1,018,464         | 0                                  | 0                                    |
| AL                                      | Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (HD 32)                                       | 10,000,000      | 10,000,000       | 10,000,000        | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                     | 10,000,000      | 10,000,000       | 10,000,000        | 0                                  | 0                                    |
| Surface Transportation Program          |                                                                                                          |                 |                  |                   |                                    |                                      |
| AL                                      | Alaska Highway - Rehabilitation and Reconstruction (HD 1-40)                                             | 11,000,000      | 11,000,000       | 11,000,000        | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                     | 11,000,000      | 11,000,000       | 11,000,000        | 0                                  | 0                                    |
| AL                                      | Alaska Historic Roads Implementation (HD 1-40)                                                           | 750,000         | 750,000          | 750,000           | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                     | 750,000         | 750,000          | 750,000           | 0                                  | 0                                    |
| AL                                      | Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements (HD 1-40)              | 1,700,000       | 1,700,000        | 1,700,000         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                     | 1,700,000       | 1,700,000        | 1,700,000         | 0                                  | 0                                    |
| AL                                      | Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40)           | 1,000,000       | 1,000,000        | 1,000,000         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                     | 1,000,000       | 1,000,000        | 1,000,000         | 0                                  | 0                                    |
| AL                                      | Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)                                      | 10,000,000      | 10,000,000       | 10,000,000        | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                     | 10,000,000      | 10,000,000       | 10,000,000        | 0                                  | 0                                    |
| AL                                      | Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)                                   | 150,000         | 150,000          | 150,000           | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                     | 150,000         | 150,000          | 150,000           | 0                                  | 0                                    |
| AL                                      | Alaska Marine Highway System - Gustavus Ferry Terminal Modifications (HD 33-34)                          | 3,500,000       | 3,500,000        | 3,500,000         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                     | 3,500,000       | 3,500,000        | 3,500,000         | 0                                  | 0                                    |
| AL                                      | Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (HD 36)                             | 1,000,000       | 1,000,000        | 1,000,000         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                     | 1,000,000       | 1,000,000        | 1,000,000         | 0                                  | 0                                    |
| AL                                      | Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade (HD 1-40)                  | 34,000,000      | 34,000,000       | 34,000,000        | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                     | 34,000,000      | 34,000,000       | 34,000,000        | 0                                  | 0                                    |
| AL                                      | Alaska Marine Highway System - System-Wide Anode Replacement (HD 1-40)                                   | 1,000,000       | 1,000,000        | 1,000,000         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                     | 1,000,000       | 1,000,000        | 1,000,000         | 0                                  | 0                                    |
| AL                                      | Alaska Marine Highway System - Tenakee Ferry Terminal Improvements (HD 1-40)                             | 4,000,000       | 4,000,000        | 4,000,000         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                     | 4,000,000       | 4,000,000        | 4,000,000         | 0                                  | 0                                    |
| AL                                      | Alaska Marine Highway System - Wastewater Treatment System Upgrades (HD 1-40)                            | 2,000,000       | 2,000,000        | 2,000,000         | 0                                  | 0                                    |
|                                         | 1002 Fed Rcpts (Fed)                                                                                     | 2,000,000       | 2,000,000        | 2,000,000         | 0                                  | 0                                    |

# 2015 Legislature - Capital Budget

## Project Detail by Agency - Gov Amend Structure

|                                                          |
|----------------------------------------------------------|
| <b>Numbers and Language</b><br><b>District by Impact</b> |
|----------------------------------------------------------|

### Agency: Department of Transportation and Public Facilities

|                                            |                                                                                                         | [1]<br>Governor | [2]<br>GovAmd2/5 | [3]<br>GovAmd2/17 | [2] - [1]<br>Governor to GovAmd2/5 | [3] - [2]<br>GovAmd2/5 to GovAmd2/17 |
|--------------------------------------------|---------------------------------------------------------------------------------------------------------|-----------------|------------------|-------------------|------------------------------------|--------------------------------------|
| Surface Transportation Program (continued) |                                                                                                         |                 |                  |                   |                                    |                                      |
| AL                                         | Aleknagik - Wood River Bridge (HD 37)                                                                   | 7,500,000       | 7,500,000        | 7,500,000         | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 7,500,000       | 7,500,000        | 7,500,000         | 0                                  | 0                                    |
| AL                                         | American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40) | 200,000         | 200,000          | 200,000           | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 200,000         | 200,000          | 200,000           | 0                                  | 0                                    |
| AL                                         | Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (HD 12-28)                       | 15,000,000      | 15,000,000       | 15,000,000        | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 15,000,000      | 15,000,000       | 15,000,000        | 0                                  | 0                                    |
| AL                                         | Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (HD 12-28)              | 32,000,000      | 32,000,000       | 32,000,000        | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 32,000,000      | 32,000,000       | 32,000,000        | 0                                  | 0                                    |
| AL                                         | Barrow - Ahkovak Street Upgrade (HD 40)                                                                 | 7,500,000       | 7,500,000        | 7,500,000         | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 7,500,000       | 7,500,000        | 7,500,000         | 0                                  | 0                                    |
| AL                                         | Central Region Parks Highway - Rehabilitation and Reconstruction (HD 1-40)                              | 50,000,000      | 50,000,000       | 50,000,000        | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 50,000,000      | 50,000,000       | 50,000,000        | 0                                  | 0                                    |
| AL                                         | Chiniak Highway - Erosion Response (HD 32)                                                              | 5,500,000       | 5,500,000        | 5,500,000         | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 5,500,000       | 5,500,000        | 5,500,000         | 0                                  | 0                                    |
| AL                                         | Cultural and Historic Resource Evaluation Streamlining (HD 1-40)                                        | 200,000         | 200,000          | 200,000           | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 200,000         | 200,000          | 200,000           | 0                                  | 0                                    |
| AL                                         | Dalton Highway - Rehabilitation and Reconstruction (HD 1-40)                                            | 5,000,000       | 5,000,000        | 5,000,000         | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 5,000,000       | 5,000,000        | 5,000,000         | 0                                  | 0                                    |
| AL                                         | Fairbanks - Airport Way (West) Improvements (HD 1-5)                                                    | 3,500,000       | 3,500,000        | 3,500,000         | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 3,500,000       | 3,500,000        | 3,500,000         | 0                                  | 0                                    |
| AL                                         | Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (HD 1-40)                  | 10,000,000      | 10,000,000       | 10,000,000        | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 10,000,000      | 10,000,000       | 10,000,000        | 0                                  | 0                                    |
| AL                                         | Geographic Information System (GIS) Development (IWAYS) (HD 1-40)                                       | 3,000,000       | 3,000,000        | 3,000,000         | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 3,000,000       | 3,000,000        | 3,000,000         | 0                                  | 0                                    |
| AL                                         | Glenn Highway - Rehabilitation and Reconstruction (HD 1-40)                                             | 45,000,000      | 45,000,000       | 45,000,000        | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 45,000,000      | 45,000,000       | 45,000,000        | 0                                  | 0                                    |
| AL                                         | Gustavus - Repair or Replace Rink Creek Bridge (HD 33-34)                                               | 400,000         | 400,000          | 400,000           | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 400,000         | 400,000          | 400,000           | 0                                  | 0                                    |
| AL                                         | Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)                                        | 300,000         | 300,000          | 300,000           | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 300,000         | 300,000          | 300,000           | 0                                  | 0                                    |
| AL                                         | Inter-Island Ferry Authority - Vessel Refurbishment (HD 1-40)                                           | 250,000         | 250,000          | 250,000           | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 250,000         | 250,000          | 250,000           | 0                                  | 0                                    |
| AL                                         | Juneau - Egan Drive and Riverside Drive Intersection Improvements (HD 33-34)                            | 1,000,000       | 1,000,000        | 1,000,000         | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 1,000,000       | 1,000,000        | 1,000,000         | 0                                  | 0                                    |
| AL                                         | Juneau - Glacier Highway Rehabilitation and Reconstruction (HD 33-34)                                   | 4,000,000       | 4,000,000        | 4,000,000         | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 4,000,000       | 4,000,000        | 4,000,000         | 0                                  | 0                                    |
| AL                                         | Juneau - Industrial Boulevard Widening and Sidewalks (HD 33-34)                                         | 3,000,000       | 3,000,000        | 3,000,000         | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 3,000,000       | 3,000,000        | 3,000,000         | 0                                  | 0                                    |
| AL                                         | Kenai - Beaver Loop Road Improvement and Pedestrian Pathway (HD 29-31)                                  | 2,000,000       | 2,000,000        | 2,000,000         | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                    | 2,000,000       | 2,000,000        | 2,000,000         | 0                                  | 0                                    |

# 2015 Legislature - Capital Budget

## Project Detail by Agency - Gov Amend Structure

|                                                          |
|----------------------------------------------------------|
| <b>Numbers and Language</b><br><b>District by Impact</b> |
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### Agency: Department of Transportation and Public Facilities

|                                            |                                                                                                                        | [1]<br>Governor | [2]<br>GovAmd2/5 | [3]<br>GovAmd2/17 | [2] - [1]<br>Governor to GovAmd2/5 | [3] - [2]<br>GovAmd2/5 to GovAmd2/17 |
|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|-------------------|------------------------------------|--------------------------------------|
| Surface Transportation Program (continued) |                                                                                                                        |                 |                  |                   |                                    |                                      |
| AL                                         | Kenai - Kenai Spur Road Improvements (HD 29-31)                                                                        | 5,200,000       | 5,200,000        | 5,200,000         | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 5,200,000       | 5,200,000        | 5,200,000         | 0                                  | 0                                    |
| AL                                         | Ketchikan - Front, Mill, and Stedman Street Reconstruction (HD 36)                                                     | 8,000,000       | 8,000,000        | 8,000,000         | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 8,000,000       | 8,000,000        | 8,000,000         | 0                                  | 0                                    |
| AL                                         | Ketchikan - Replacement of Water Street Trestle No. 2 (HD 36)                                                          | 7,000,000       | 7,000,000        | 7,000,000         | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 7,000,000       | 7,000,000        | 7,000,000         | 0                                  | 0                                    |
| AL                                         | Ketchikan - Tongass Highway Rehabilitation and Reconstruction (HD 36)                                                  | 33,000,000      | 33,000,000       | 33,000,000        | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 33,000,000      | 33,000,000       | 33,000,000        | 0                                  | 0                                    |
| AL                                         | National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (HD 1-40) | 85,000,000      | 85,000,000       | 155,220,000       | 0                                  | 70,220,000 82.6 %                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 85,000,000      | 85,000,000       | 155,220,000       | 0                                  | 70,220,000 82.6 %                    |
| AL                                         | National Highway System Modernization (HD 1-40)                                                                        | 20,000,000      | 20,000,000       | 20,000,000        | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 20,000,000      | 20,000,000       | 20,000,000        | 0                                  | 0                                    |
| AL                                         | Northern Region - Winter Trail Markings (HD 1-40)                                                                      | 500,000         | 500,000          | 500,000           | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 500,000         | 500,000          | 500,000           | 0                                  | 0                                    |
| AL                                         | Northern Region Parks Highway - Rehabilitation and Reconstruction (HD 1-40)                                            | 65,000,000      | 65,000,000       | 65,000,000        | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 65,000,000      | 65,000,000       | 65,000,000        | 0                                  | 0                                    |
| AL                                         | Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development (HD 1-40)   | 500,000         | 500,000          | 500,000           | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 500,000         | 500,000          | 500,000           | 0                                  | 0                                    |
| AL                                         | Richardson Highway - Rehabilitation and Reconstruction (HD 1-40)                                                       | 25,000,000      | 25,000,000       | 25,000,000        | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 25,000,000      | 25,000,000       | 25,000,000        | 0                                  | 0                                    |
| AL                                         | Seward - Road Improvements (HD 29-31)                                                                                  | 800,000         | 800,000          | 800,000           | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 800,000         | 800,000          | 800,000           | 0                                  | 0                                    |
| AL                                         | Seward Highway - Rehabilitation and Reconstruction (HD 1-40)                                                           | 90,000,000      | 90,000,000       | 90,000,000        | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 90,000,000      | 90,000,000       | 90,000,000        | 0                                  | 0                                    |
| AL                                         | Southeast Areawide - Americans with Disabilities Act (ADA) Improvements (HD 1-40)                                      | 1,000,000       | 1,000,000        | 1,000,000         | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 1,000,000       | 1,000,000        | 1,000,000         | 0                                  | 0                                    |
| AL                                         | Statewide - Civil Rights Program (HD 1-40)                                                                             | 400,000         | 400,000          | 400,000           | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 400,000         | 400,000          | 400,000           | 0                                  | 0                                    |
| AL                                         | Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (HD 1-40)                                            | 10,000,000      | 10,000,000       | 10,000,000        | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 10,000,000      | 10,000,000       | 10,000,000        | 0                                  | 0                                    |
| AL                                         | Statewide - Federal Lands Access Projects (HD 1-40)                                                                    | 10,000,000      | 10,000,000       | 10,000,000        | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 10,000,000      | 10,000,000       | 10,000,000        | 0                                  | 0                                    |
| AL                                         | Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)                                              | 3,500,000       | 3,500,000        | 3,500,000         | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 3,500,000       | 3,500,000        | 3,500,000         | 0                                  | 0                                    |
| AL                                         | Statewide - Highway Fuel Tax Enforcement (HD 1-40)                                                                     | 100,000         | 100,000          | 100,000           | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 100,000         | 100,000          | 100,000           | 0                                  | 0                                    |
| AL                                         | Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)                                                        | 60,000,000      | 60,000,000       | 60,000,000        | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 60,000,000      | 60,000,000       | 60,000,000        | 0                                  | 0                                    |
| AL                                         | Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 1-40)                                   | 6,500,000       | 6,500,000        | 6,500,000         | 0                                  | 0                                    |
|                                            | 1002 Fed Rcpts (Fed)                                                                                                   | 6,500,000       | 6,500,000        | 6,500,000         | 0                                  | 0                                    |

# 2015 Legislature - Capital Budget

## Project Detail by Agency - Gov Amend Structure

Numbers and Language  
District by Impact

### Agency: Department of Transportation and Public Facilities

|                                            |                                                                                 | [1]<br>Governor | [2]<br>GovAmd2/5 | [3]<br>GovAmd2/17 | [2] - [1]<br>Governor to GovAmd2/5 |         | [3] - [2]<br>GovAmd2/5 to GovAmd2/17 |          |
|--------------------------------------------|---------------------------------------------------------------------------------|-----------------|------------------|-------------------|------------------------------------|---------|--------------------------------------|----------|
| Surface Transportation Program (continued) |                                                                                 |                 |                  |                   |                                    |         |                                      |          |
| AL                                         | Statewide - National Highway Institute and Transit Institute Training (HD 1-40) | 750,000         | 750,000          | 750,000           | 0                                  |         | 0                                    |          |
|                                            | 1002 Fed Rcpts (Fed)                                                            | 350,000         | 350,000          | 350,000           | 0                                  |         | 0                                    |          |
|                                            | 1061 CIP Rcpts (Other)                                                          | 400,000         | 400,000          | 400,000           | 0                                  |         | 0                                    |          |
| AL                                         | Statewide - Research Program (HD 1-40)                                          | 3,000,000       | 3,000,000        | 3,000,000         | 0                                  |         | 0                                    |          |
|                                            | 1002 Fed Rcpts (Fed)                                                            | 3,000,000       | 3,000,000        | 3,000,000         | 0                                  |         | 0                                    |          |
| AL                                         | Statewide - Road Weather Information System (RWIS) (HD 1-40)                    | 3,000,000       | 3,000,000        | 3,000,000         | 0                                  |         | 0                                    |          |
|                                            | 1002 Fed Rcpts (Fed)                                                            | 3,000,000       | 3,000,000        | 3,000,000         | 0                                  |         | 0                                    |          |
| AL                                         | Statewide - Roadway Data Collection (HD 1-40)                                   | 2,000,000       | 2,000,000        | 2,000,000         | 0                                  |         | 0                                    |          |
|                                            | 1002 Fed Rcpts (Fed)                                                            | 2,000,000       | 2,000,000        | 2,000,000         | 0                                  |         | 0                                    |          |
| AL                                         | Statewide - Urban Planning Program (HD 1-40)                                    | 2,000,000       | 2,000,000        | 2,000,000         | 0                                  |         | 0                                    |          |
|                                            | 1002 Fed Rcpts (Fed)                                                            | 2,000,000       | 2,000,000        | 2,000,000         | 0                                  |         | 0                                    |          |
| AL                                         | Sterling Highway - Rehabilitation and Reconstruction (HD 1-40)                  | 35,000,000      | 35,000,000       | 35,000,000        | 0                                  |         | 0                                    |          |
|                                            | 1002 Fed Rcpts (Fed)                                                            | 35,000,000      | 35,000,000       | 35,000,000        | 0                                  |         | 0                                    |          |
| AL                                         | Surface Transportation Preconstruction (HD 1-40)                                | 65,000,000      | 65,000,000       | 65,000,000        | 0                                  |         | 0                                    |          |
|                                            | 1002 Fed Rcpts (Fed)                                                            | 65,000,000      | 65,000,000       | 65,000,000        | 0                                  |         | 0                                    |          |
| AL                                         | Tok Cutoff Highway - Rehabilitation and Reconstruction (HD 1-40)                | 12,000,000      | 12,000,000       | 12,000,000        | 0                                  |         | 0                                    |          |
|                                            | 1002 Fed Rcpts (Fed)                                                            | 12,000,000      | 12,000,000       | 12,000,000        | 0                                  |         | 0                                    |          |
| AL                                         | Unallocated Project (HD 1-40)                                                   | 70,220,000      | 70,220,000       | 0                 | 0                                  |         | -70,220,000                          | -100.0 % |
|                                            | 1002 Fed Rcpts (Fed)                                                            | 70,220,000      | 70,220,000       | 0                 | 0                                  |         | -70,220,000                          | -100.0 % |
| AL                                         | Whittier Tunnel - Maintenance and Operations (HD 7-12)                          | 1,600,000       | 1,600,000        | 1,600,000         | 0                                  |         | 0                                    |          |
|                                            | 1002 Fed Rcpts (Fed)                                                            | 1,600,000       | 1,600,000        | 1,600,000         | 0                                  |         | 0                                    |          |
| Efficiency                                 |                                                                                 |                 |                  |                   |                                    |         |                                      |          |
| AL                                         | State Equipment Fleet Replacement (HD 1-40)                                     | 0               | 24,600,000       | 24,600,000        | 24,600,000                         | >999 %  | 0                                    |          |
|                                            | 1026 HwyCapital (Other)                                                         | 0               | 24,600,000       | 24,600,000        | 24,600,000                         | >999 %  | 0                                    |          |
| AL                                         | Capital Improvement Program Equipment Replacement (HD 1-40)                     | 0               | 5,000,000        | 5,000,000         | 5,000,000                          | >999 %  | 0                                    |          |
|                                            | 1061 CIP Rcpts (Other)                                                          | 0               | 5,000,000        | 5,000,000         | 5,000,000                          | >999 %  | 0                                    |          |
| *** Agency Totals *                        |                                                                                 | 1,195,671,105   | 1,233,271,105    | 1,234,013,905     | 37,600,000                         | 3.1 %   | 742,800                              | 0.1 %    |
| Funding Summary                            |                                                                                 |                 |                  |                   |                                    |         |                                      |          |
|                                            | Unrestricted General (UGF)                                                      | 75,304,000      | 83,304,000       | 83,304,000        | 8,000,000                          | 10.6 %  | 0                                    |          |
|                                            | Other State Funds (Other)                                                       | 23,807,482      | 53,407,482       | 53,407,482        | 29,600,000                         | 124.3 % | 0                                    |          |
|                                            | Federal Receipts (Fed)                                                          | 1,096,559,623   | 1,096,559,623    | 1,097,302,423     | 0                                  |         | 742,800                              | 0.1 %    |

# **2015 Legislature - Capital Budget** **Project Detail by Agency - Gov Amend Structure**

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| <b>Numbers and Language</b><br><b>District by Impact</b> |
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**Agency: University of Alaska**

|                            |                                                                      | <u>[1]</u><br><u>Governor</u> | <u>[2]</u><br><u>GovAmd2/5</u> | <u>[3]</u><br><u>GovAmd2/17</u> | <u>[2] - [1]</u><br><u>Governor to GovAmd2/5</u> | <u>[3] - [2]</u><br><u>GovAmd2/5 to GovAmd2/17</u> |
|----------------------------|----------------------------------------------------------------------|-------------------------------|--------------------------------|---------------------------------|--------------------------------------------------|----------------------------------------------------|
| <b>AP</b>                  | <b>Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)</b> | 0                             | 8,000,000                      | 8,000,000                       | 8,000,000 >999 %                                 | 0                                                  |
|                            | 1004 Gen Fund (UGF)                                                  | 0                             | 8,000,000                      | 8,000,000                       | 8,000,000 >999 %                                 | 0                                                  |
| <b>AP</b>                  | <b>UAF Engineering Building (HD 1-5)</b>                             | 0                             | 8,000,000                      | 8,000,000                       | 8,000,000 >999 %                                 | 0                                                  |
|                            | 1004 Gen Fund (UGF)                                                  | 0                             | 8,000,000                      | 8,000,000                       | 8,000,000 >999 %                                 | 0                                                  |
| *** Agency Totals *****    |                                                                      | 0                             | 16,000,000                     | 16,000,000                      | 16,000,000 >999 %                                | 0                                                  |
| <br><u>Funding Summary</u> |                                                                      |                               |                                |                                 |                                                  |                                                    |
|                            | Unrestricted General (UGF)                                           | 0                             | 16,000,000                     | 16,000,000                      | 16,000,000 >999 %                                | 0                                                  |

# **2015 Legislature - Capital Budget** **Project Detail by Agency - Gov Amend Structure**

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| <b>Numbers and Language</b><br><b>District by Impact</b> |
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**Agency: All Agencies**

|                               | <u>[1]</u><br><u>Governor</u> | <u>[2]</u><br><u>GovAmd2/5</u> | <u>[3]</u><br><u>GovAmd2/17</u> | <u>[2] - [1]</u><br><u>Governor to GovAmd2/5</u> | <u>[3] - [2]</u><br><u>GovAmd2/5 to GovAmd2/17</u> |
|-------------------------------|-------------------------------|--------------------------------|---------------------------------|--------------------------------------------------|----------------------------------------------------|
| *** All Agencies Totals ***** | 1,348,224,231                 | 1,446,256,823                  | 1,478,599,623                   | 98,032,592    7.3 %                              | 32,342,800    2.2 %                                |
| <u>Funding Summary</u>        |                               |                                |                                 |                                                  |                                                    |
| Unrestricted General (UGF)    | 106,653,005                   | 150,335,597                    | 158,685,597                     | 43,682,592    41.0 %                             | 8,350,000    5.6 %                                 |
| Designated General (DGF)      | 0                             | 17,850,000                     | 17,850,000                      | 17,850,000    >999 %                             | 0                                                  |
| Other State Funds (Other)     | 30,033,782                    | 63,758,782                     | 64,608,782                      | 33,725,000    112.3 %                            | 850,000    1.3 %                                   |
| Federal Receipts (Fed)        | 1,211,537,444                 | 1,214,312,444                  | 1,237,455,244                   | 2,775,000    0.2 %                               | 23,142,800    1.9 %                                |