

2015 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

**Numbers and Language
District by Impact**

House District: 1-5 Fairbanks Areawide

		[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	North Pole - Sewer Improvements, Phase III	2,018,800	2,018,800	2,018,800	0	0
	1004 Gen Fund (UGF)	2,018,800	2,018,800	2,018,800	0	0
Department of Transportation and Public Facilities						
Airport Improvement Program						
AL	Fairbanks International Airport - Advanced Project	27,000	27,000	27,000	0	0
	Design and Planning					
	1027 IntAirport (Other)	27,000	27,000	27,000	0	0
AL	Fairbanks International Airport - Annual Improvements	292,000	292,000	292,000	0	0
	1112 IntAptCons (Other)	292,000	292,000	292,000	0	0
AL	Fairbanks International Airport - Environmental	133,000	133,000	133,000	0	0
	Assessment and Cleanup					
	1027 IntAirport (Other)	133,000	133,000	133,000	0	0
AL	Fairbanks International Airport - Equipment	1,420,000	1,420,000	1,420,000	0	0
	1002 Fed Rcpts (Fed)	721,875	721,875	721,875	0	0
	1027 IntAirport (Other)	0	0	698,125	0	698,125 >999 %
	1112 IntAptCons (Other)	698,125	698,125	0	0	-698,125 -100.0 %
AL	Fairbanks International Airport - Facility Improvements,	106,000	106,000	106,000	0	0
	Renovations and Upgrades					
	1027 IntAirport (Other)	106,000	106,000	106,000	0	0
AL	Fairbanks International Airport - Information	32,000	32,000	32,000	0	0
	Technology Improvements					
	1027 IntAirport (Other)	32,000	32,000	32,000	0	0
AL	Fairbanks International Airport - Taxiway B	7,000,000	7,000,000	7,000,000	0	0
	Reconstruction and Safety Enhancements					
	1002 Fed Rcpts (Fed)	6,562,500	6,562,500	6,562,500	0	0
	1027 IntAirport (Other)	0	0	437,500	0	437,500 >999 %
	1112 IntAptCons (Other)	437,500	437,500	0	0	-437,500 -100.0 %
AL	Fairbanks International Airport - TSA Explosive	1,500,000	1,500,000	1,500,000	0	0
	Detection System Recapitalization Construction					
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
Surface Transportation Program						
AL	Fairbanks - Airport Way (West) Improvements	3,500,000	3,500,000	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0
University of Alaska						
AP	UAF Engineering Building	0	8,000,000	8,000,000	8,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	8,000,000	8,000,000	8,000,000 >999 %	0
*** House District Totals		16,028,800	24,028,800	24,028,800	8,000,000 49.9 %	0
Funding Summary						
	Unrestricted General (UGF)	2,018,800	10,018,800	10,018,800	8,000,000 396.3 %	0
	Other State Funds (Other)	1,725,625	1,725,625	1,725,625	0	0
	Federal Receipts (Fed)	12,284,375	12,284,375	12,284,375	0	0

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Numbers and Language
District by Impact

House District: 7-12 Mat-Su Areawide

		[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
Department of Transportation and Public Facilities						
Airport Improvement Program						
AL	Talkeetna - Airport Improvements	1,300,000	1,300,000	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0	0
Surface Transportation Program						
AL	Whittier Tunnel - Maintenance and Operations	1,600,000	1,600,000	1,600,000	0	0
	1002 Fed Rcpts (Fed)	1,600,000	1,600,000	1,600,000	0	0
*** House District Totals		2,900,000	2,900,000	2,900,000	0	0
<u>Funding Summary</u>						
	Federal Receipts (Fed)	2,900,000	2,900,000	2,900,000	0	0

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**Numbers and Language
District by Impact**

House District: 12-28 Anchorage Areawide

		[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
Department of Military and Veterans Affairs						
AP	Army Guard Facilities Projects	15,150,000	15,150,000	15,150,000	0	0
	1002 Fed Rcpts (Fed)	15,150,000	15,150,000	15,150,000	0	0
Department of Revenue						
Alaska Housing Finance Corporation						
AP	AHFC Affordable Housing Development Program	0	0	22,400,000	0	22,400,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	22,400,000	0	22,400,000 >999 %
Department of Transportation and Public Facilities						
Airport Improvement Program						
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	604,713	604,713	604,713	0	0
	1027 IntAirport (Other)	0	0	604,713	0	604,713 >999 %
	1112 IntAptCons (Other)	604,713	604,713	0	0	-604,713 -100.0 %
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	26,946,860	26,946,860	26,946,860	0	0
	1002 Fed Rcpts (Fed)	23,648,564	23,648,564	23,648,564	0	0
	1112 IntAptCons (Other)	3,298,296	3,298,296	3,298,296	0	0
AL	Ted Stevens Anchorage International Airport - Annual Improvements	763,848	763,848	763,848	0	0
	1112 IntAptCons (Other)	763,848	763,848	763,848	0	0
AL	Ted Stevens Anchorage International Airport - Environmental Projects	106,090	106,090	106,090	0	0
	1027 IntAirport (Other)	106,090	106,090	106,090	0	0
AL	Ted Stevens Anchorage International Airport - Equipment	4,880,140	4,880,140	4,880,140	0	0
	1002 Fed Rcpts (Fed)	3,456,684	3,456,684	3,456,684	0	0
	1027 IntAirport (Other)	0	0	1,423,456	0	1,423,456 >999 %
	1112 IntAptCons (Other)	1,423,456	1,423,456	0	0	-1,423,456 -100.0 %
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	1,166,990	1,166,990	1,166,990	0	0
	1112 IntAptCons (Other)	1,166,990	1,166,990	1,166,990	0	0
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	1,018,464	1,018,464	1,018,464	0	0
	1112 IntAptCons (Other)	1,018,464	1,018,464	1,018,464	0	0
Surface Transportation Program						
AL	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	15,000,000	15,000,000	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	32,000,000	32,000,000	32,000,000	0	0
	1002 Fed Rcpts (Fed)	32,000,000	32,000,000	32,000,000	0	0
*** House District Totals		97,637,105	97,637,105	120,037,105	0	22,400,000 22.9 %
Funding Summary						
	Other State Funds (Other)	8,381,857	8,381,857	8,381,857	0	0
	Federal Receipts (Fed)	89,255,248	89,255,248	111,655,248	0	22,400,000 25.1 %

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Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 29-31 Kenai Areawide

		[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	Homer - Water Storage and Distribution Improvements	1,980,254	1,980,254	1,980,254	0	0
	1004 Gen Fund (UGF)	1,980,254	1,980,254	1,980,254	0	0
Department of Transportation and Public Facilities						
Surface Transportation Program						
AL	Kenai - Beaver Loop Road Improvement and Pedestrian Pathway	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL	Kenai - Kenai Spur Road Improvements	5,200,000	5,200,000	5,200,000	0	0
	1002 Fed Rcpts (Fed)	5,200,000	5,200,000	5,200,000	0	0
AL	Seward - Road Improvements	800,000	800,000	800,000	0	0
	1002 Fed Rcpts (Fed)	800,000	800,000	800,000	0	0
*** House District Totals		9,980,254	9,980,254	9,980,254	0	0
<u>Funding Summary</u>						
	Unrestricted General (UGF)	1,980,254	1,980,254	1,980,254	0	0
	Federal Receipts (Fed)	8,000,000	8,000,000	8,000,000	0	0

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Project Detail by House District - Gov Amend Structure

Numbers and Language
District by Impact

House District: 32 Kodiak/Cordova/Seldovia

		<u>[1]</u> <u>Governor</u>	<u>[2]</u> <u>GovAmd2/5</u>	<u>[3]</u> <u>GovAmd2/17</u>	<u>[2] - [1]</u> <u>Governor to GovAmd2/5</u>	<u>[3] - [2]</u> <u>GovAmd2/5 to GovAmd2/17</u>
Department of Natural Resources						
AP	EVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak Island	0	1,000,000	1,000,000	1,000,000 >999 %	0
	1018 EVOS Civil (Other)	0	1,000,000	1,000,000	1,000,000 >999 %	0
Department of Transportation and Public Facilities						
Airport Improvement Program						
AL	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
Surface Transportation Program						
AL	Chiniak Highway - Erosion Response	5,500,000	5,500,000	5,500,000	0	0
	1002 Fed Rcpts (Fed)	5,500,000	5,500,000	5,500,000	0	0
*** House District Totals		15,500,000	16,500,000	16,500,000	1,000,000 6.5 %	0
<u>Funding Summary</u>						
	Other State Funds (Other)	0	1,000,000	1,000,000	1,000,000 >999 %	0
	Federal Receipts (Fed)	15,500,000	15,500,000	15,500,000	0	0

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Project Detail by House District - Gov Amend Structure

Numbers and Language
District by Impact

House District: 33-34 Juneau Areawide

		[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL	Juneau - Water Treatment Improvements, Phase II	3,090,000	3,090,000	3,090,000	0	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	3,090,000	0	0
Department of Transportation and Public Facilities						
Surface Transportation Program						
AL	Alaska Marine Highway System - Gustavus Ferry	3,500,000	3,500,000	3,500,000	0	0
	Terminal Modifications					
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0
AL	Gustavus - Repair or Replace Rink Creek Bridge	400,000	400,000	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0
AL	Juneau - Egan Drive and Riverside Drive Intersection	1,000,000	1,000,000	1,000,000	0	0
	Improvements					
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	Juneau - Glacier Highway Rehabilitation and	4,000,000	4,000,000	4,000,000	0	0
	Reconstruction					
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
AL	Juneau - Industrial Boulevard Widening and Sidewalks	3,000,000	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
*** House District Totals		14,990,000	14,990,000	14,990,000	0	0
Funding Summary						
	Unrestricted General (UGF)	3,090,000	3,090,000	3,090,000	0	0
	Federal Receipts (Fed)	11,900,000	11,900,000	11,900,000	0	0

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Project Detail by House District - Gov Amend Structure

Numbers and Language
District by Impact

House District: 36 Ketchik/Wrang/Metlak/Hyda

		[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
Department of Transportation and Public Facilities						
Surface Transportation Program						
AL	Alaska Marine Highway System - Ketchikan Ferry	1,000,000	1,000,000	1,000,000	0	0
	Terminal Improvements					
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	Ketchikan - Front, Mill, and Stedman Street	8,000,000	8,000,000	8,000,000	0	0
	Reconstruction					
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
AL	Ketchikan - Replacement of Water Street Trestle No. 2	7,000,000	7,000,000	7,000,000	0	0
	1002 Fed Rcpts (Fed)	7,000,000	7,000,000	7,000,000	0	0
AL	Ketchikan - Tongass Highway Rehabilitation and	33,000,000	33,000,000	33,000,000	0	0
	Reconstruction					
	1002 Fed Rcpts (Fed)	33,000,000	33,000,000	33,000,000	0	0
*** House District Totals		49,000,000	49,000,000	49,000,000	0	0
<u>Funding Summary</u>						
	Federal Receipts (Fed)	49,000,000	49,000,000	49,000,000	0	0

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Numbers and Language
District by Impact

House District: 37 Bristol B/Aleutian/Up Kusk

	<u>[1] Governor</u>	<u>[2] GovAmd2/5</u>	<u>[3] GovAmd2/17</u>	<u>[2] - [1] Governor to GovAmd2/5</u>	<u>[3] - [2] GovAmd2/5 to GovAmd2/17</u>	
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL Naknek - Sewer Relocation and System Upgrade	2,899,551	2,899,551	2,899,551	0	0	
1004 Gen Fund (UGF)	2,899,551	2,899,551	2,899,551	0	0	
Department of Transportation and Public Facilities						
AP Adak Airport Maintenance and Operations	0	0	742,800	0	742,800	>999 %
1190 Adak Air (Fed)	0	0	742,800	0	742,800	>999 %
Surface Transportation Program						
AL Aleknagik - Wood River Bridge	7,500,000	7,500,000	7,500,000	0	0	
1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0	0	
*** House District Totals	10,399,551	10,399,551	11,142,351	0	742,800	7.1 %
Funding Summary						
Unrestricted General (UGF)	2,899,551	2,899,551	2,899,551	0	0	
Federal Receipts (Fed)	7,500,000	7,500,000	8,242,800	0	742,800	9.9 %

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Project Detail by House District - Gov Amend Structure

Numbers and Language
District by Impact

House District: 38 Lower Kuskokwim

	<u>[1]</u> <u>Governor</u>	<u>[2]</u> <u>GovAmd2/5</u>	<u>[3]</u> <u>GovAmd2/17</u>	<u>[2] - [1]</u> <u>Governor to GovAmd2/5</u>	<u>[3] - [2]</u> <u>GovAmd2/5 to GovAmd2/17</u>
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL Bethel - Airport Improvements	1,650,000	1,650,000	1,650,000	0	0
1002 Fed Rcpts (Fed)	1,650,000	1,650,000	1,650,000	0	0
AL Kwigillingok - Airport improvements & Snow Removal	1,600,000	1,600,000	1,600,000	0	0
Equipment Building					
1002 Fed Rcpts (Fed)	1,600,000	1,600,000	1,600,000	0	0
*** House District Totals	3,250,000	3,250,000	3,250,000	0	0
Federal Receipts (Fed)	3,250,000	3,250,000	3,250,000	0	0

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Project Detail by House District - Gov Amend Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits/Yukon Delta

		[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
Department of Transportation and Public Facilities						
Airport Improvement Program						
AL	Galena - Airport Improvements	13,500,000	13,500,000	13,500,000	0	0
	1002 Fed Rcpts (Fed)	13,500,000	13,500,000	13,500,000	0	0
AL	Gambell Airport Pavement Rehabilitation and Lighting Replacement	9,500,000	9,500,000	9,500,000	0	0
	1002 Fed Rcpts (Fed)	9,500,000	9,500,000	9,500,000	0	0
AL	Hooper Bay - Airport Improvements and Snow Removal Equipment Building	3,200,000	3,200,000	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0
*** House District Totals		26,200,000	26,200,000	26,200,000	0	0
<u>Funding Summary</u>						
	Federal Receipts (Fed)	26,200,000	26,200,000	26,200,000	0	0

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Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact

House District: 40 Arctic

		[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
Department of Commerce, Community and Economic Development						
AP	National Petroleum Reserve - Alaska Impact Grant Program	4,005,621	4,005,621	4,005,621	0	0
	1063 NPR Fund (Fed)	4,005,621	4,005,621	4,005,621	0	0
Grants to Municipalities (AS 37.05.315)						
AP	Northwest Arctic Borough - Kivalina Evacuation and Access Road	2,500,000	2,500,000	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0	0
Department of Education and Early Development						
School Construction Grant Fund (AS 14.11.005)						
AP	Kivalina K-12 Replacement School - Kasayulie	4,600,400	4,600,400	4,600,400	0	0
	1004 Gen Fund (UGF)	4,600,400	4,600,400	4,600,400	0	0
Department of Transportation and Public Facilities						
Airport Improvement Program						
AL	Ambler - Airport Improvements	2,500,000	2,500,000	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0
AL	Hughes - Airport Improvements	6,300,000	6,300,000	6,300,000	0	0
	1002 Fed Rcpts (Fed)	6,300,000	6,300,000	6,300,000	0	0
Surface Transportation Program						
AL	Barrow - Ahkovak Street Upgrade	7,500,000	7,500,000	7,500,000	0	0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0	0
*** House District Totals		27,406,021	27,406,021	27,406,021	0	0
Funding Summary						
	Unrestricted General (UGF)	7,100,400	7,100,400	7,100,400	0	0
	Federal Receipts (Fed)	20,305,621	20,305,621	20,305,621	0	0

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**Numbers and Language
District by Impact**

House District: 1-40 Statewide

		[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
Department of Administration						
Deferred Maintenance, Renewal, Repair and Equipment						
AL	General Services Public Building Fund Buildings	0	3,000,000	3,000,000	3,000,000 >999 %	0
	Deferred Maintenance					
	1147 PublicBldg (Other)	0	3,000,000	3,000,000	3,000,000 >999 %	0
Department of Commerce, Community and Economic Development						
AP	Alaska Energy Authority - Round VIII Renewable Energy	0	15,000,000	15,000,000	15,000,000 >999 %	0
	Project Grants (AS 42.45.045)					
	1210 Ren Energy (DGF)	0	15,000,000	15,000,000	15,000,000 >999 %	0
AP	Community Block Grants	6,060,000	6,060,000	6,060,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0
	1003 G/F Match (UGF)	60,000	60,000	60,000	0	0
Department of Education and Early Development						
AP	School District Major Maintenance Grants	0	3,491,192	3,491,192	3,491,192 >999 %	0
	1004 Gen Fund (UGF)	0	3,491,192	3,491,192	3,491,192 >999 %	0
Department of Environmental Conservation						
AP	Drinking Water Capitalization Grant - Subsidy Funding	2,526,300	2,526,300	2,526,300	0	0
	1100 Drk Wtr Fd (Other)	2,526,300	2,526,300	2,526,300	0	0
Village Safe Water and Wastewater Infrastructure Projects						
AL	First Time Service Projects	30,900,000	30,900,000	30,900,000	0	0
	1002 Fed Rcpts (Fed)	25,350,000	25,350,000	25,350,000	0	0
	1003 G/F Match (UGF)	5,250,000	5,250,000	5,250,000	0	0
	1108 Stat Desig (Other)	300,000	300,000	300,000	0	0
AL	Expansion, Upgrade, and Replacement of Existing Service	20,600,000	20,600,000	20,600,000	0	0
	1002 Fed Rcpts (Fed)	16,900,000	16,900,000	16,900,000	0	0
	1003 G/F Match (UGF)	3,500,000	3,500,000	3,500,000	0	0
	1108 Stat Desig (Other)	200,000	200,000	200,000	0	0
Department of Fish and Game						
AP	Sport Fish Recreational Boating and Angler Access	3,000,000	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	0	0
	1003 G/F Match (UGF)	750,000	750,000	750,000	0	0
AP	Wildlife Management, Research and Hunting Access	11,750,000	11,750,000	11,750,000	0	0
	1002 Fed Rcpts (Fed)	11,250,000	11,250,000	11,250,000	0	0
	1003 G/F Match (UGF)	500,000	500,000	500,000	0	0
AP	Shooting Range Deferred Maintenance	0	500,000	500,000	500,000 >999 %	0
	1002 Fed Rcpts (Fed)	0	375,000	375,000	375,000 >999 %	0
	1024 Fish/Game (Other)	0	125,000	125,000	125,000 >999 %	0
Office of the Governor						
AP	Alaska Arctic Policy Leadership	0	500,000	500,000	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 %	0

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**Numbers and Language
District by Impact**

House District: 1-40 Statewide

		[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
Department of Health and Social Services						
AP	Emergency Medical Services Match for Code Blue Project	500,000	500,000	500,000	0	0
	1003 G/F Match (UGF)	500,000	500,000	500,000	0	0
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000	1,050,000	1,050,000	0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	0	0
	1037 GF/MH (UGF)	500,000	500,000	500,000	0	0
	1092 MHTAAR (Other)	300,000	300,000	300,000	0	0
Department of Military and Veterans Affairs						
AP	Deferred Maintenance, Renewal, Repair and Equipment	11,622,200	11,622,200	11,622,200	0	0
	1002 Fed Rcpts (Fed)	11,622,200	11,622,200	11,622,200	0	0
AP	State Homeland Security Grant Programs	4,500,000	4,500,000	4,500,000	0	0
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	4,500,000	0	0
Department of Natural Resources						
AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000	3,200,000	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	2,500,000	2,500,000	2,500,000	0	0
	1108 Stat Desig (Other)	2,500,000	2,500,000	2,500,000	0	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000	1,800,000	1,800,000	0	0
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	1,400,000	0	0
	1108 Stat Desig (Other)	400,000	400,000	400,000	0	0
AP	National Historic Preservation Fund	800,000	800,000	800,000	0	0
	1002 Fed Rcpts (Fed)	650,000	650,000	650,000	0	0
	1003 G/F Match (UGF)	150,000	150,000	150,000	0	0
AP	National Recreational Trails Federal Grant Program	1,700,000	1,700,000	1,700,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
	1003 G/F Match (UGF)	200,000	200,000	200,000	0	0
AP	Upgrade and Repair of Critical Volcano Monitoring Instruments	0	500,000	500,000	500,000 >999 %	0
	1002 Fed Rcpts (Fed)	0	500,000	500,000	500,000 >999 %	0
AP	Cook Inlet Oil and Gas Resources and Statewide Energy Database	0	800,000	800,000	800,000 >999 %	0
	1002 Fed Rcpts (Fed)	0	400,000	400,000	400,000 >999 %	0
	1003 G/F Match (UGF)	0	400,000	400,000	400,000 >999 %	0
Department of Public Safety						
AP	Marine Fisheries Patrol Improvements	1,200,000	1,200,000	1,200,000	0	0
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	1,200,000	0	0
AP	Alaska Domestic Violence and Sexual Assault Intervention Program	0	850,000	850,000	850,000 >999 %	0
	1171 PFD Crim (DGF)	0	850,000	850,000	850,000 >999 %	0
AP	Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	0	2,000,000	2,000,000	2,000,000 >999 %	0
	1171 PFD Crim (DGF)	0	2,000,000	2,000,000	2,000,000 >999 %	0

2015 Legislature - Capital Budget

Project Detail by House District - Gov Amend Structure

**Numbers and Language
District by Impact**

House District: 1-40 Statewide

		[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
Department of Revenue						
Alaska Housing Finance Corporation						
AP	AHFC Competitive Grants for Public Housing	1,100,000	1,100,000	1,100,000	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0
	1004 Gen Fund (UGF)	350,000	350,000	350,000	0	0
AP	AHFC Federal and Other Competitive Grants	4,500,000	4,500,000	4,500,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
	1004 Gen Fund (UGF)	1,500,000	1,500,000	1,500,000	0	0
AP	AHFC Housing and Urban Development Capital Fund Program	2,500,000	2,500,000	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0
AP	AHFC Housing and Urban Development Federal HOME Grant	4,500,000	4,500,000	4,500,000	0	0
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	3,750,000	0	0
	1004 Gen Fund (UGF)	750,000	750,000	750,000	0	0
AL	AHFC Village Public Safety Officers Housing	0	1,000,000	1,000,000	1,000,000	>999 %
	1139 AHFC Div (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %
AL	AHFC Home Energy Rebate Program	0	3,000,000	3,000,000	3,000,000	>999 %
	1139 AHFC Div (UGF)	0	3,000,000	3,000,000	3,000,000	>999 %
AL	AHFC Weatherization Program	0	8,100,000	8,100,000	8,100,000	>999 %
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	6,600,000	6,600,000	6,600,000	>999 %
AP	AHFC Cold Climate Housing Research Center (CCHRC)	0	1,000,000	1,000,000	1,000,000	>999 %
	1139 AHFC Div (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %
AL	AHFC Teacher, Health and Public Safety Professionals Housing	0	3,691,400	3,691,400	3,691,400	>999 %
	1139 AHFC Div (UGF)	0	3,691,400	3,691,400	3,691,400	>999 %
AP	MH: AHFC Homeless Assistance Program	0	0	7,700,000	0	7,700,000 >999 %
	1004 Gen Fund (UGF)	0	0	6,000,000	0	6,000,000 >999 %
	1037 GF/MH (UGF)	0	0	850,000	0	850,000 >999 %
	1092 MHTAAR (Other)	0	0	850,000	0	850,000 >999 %
AP	MH: AHFC Beneficiary and Special Needs Housing	0	0	1,500,000	0	1,500,000 >999 %
	1037 GF/MH (UGF)	0	0	1,500,000	0	1,500,000 >999 %
Department of Transportation and Public Facilities						
AP	MH Coordinated Transportation and Vehicles	1,300,000	1,300,000	1,300,000	0	0
	1037 GF/MH (UGF)	1,000,000	1,000,000	1,000,000	0	0
	1092 MHTAAR (Other)	300,000	300,000	300,000	0	0
AP	Deferred Maintenance, Renewal, Repair and Equipment	0	8,000,000	8,000,000	8,000,000	>999 %
	1004 Gen Fund (UGF)	0	8,000,000	8,000,000	8,000,000	>999 %
Cross Agency						
AL	Municipal Harbor Facility Grant Fund (AS 29.60.800)	10,404,000	10,404,000	10,404,000	0	0
	1004 Gen Fund (UGF)	10,404,000	10,404,000	10,404,000	0	0
Statewide Federal Programs						
AL	Cooperative Reimbursable Projects	17,000,000	17,000,000	17,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
	1108 Stat Desig (Other)	12,000,000	12,000,000	12,000,000	0	0
AL	Federal Contingency Projects	25,000,000	25,000,000	25,000,000	0	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	0	0
AL	Federal Emergency Projects	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL	Federal Program Match	62,900,000	62,900,000	62,900,000	0	0
	1003 G/F Match (UGF)	62,900,000	62,900,000	62,900,000	0	0

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Project Detail by House District - Gov Amend Structure

**Numbers and Language
District by Impact**

House District: 1-40 Statewide

		[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
Department of Transportation and Public Facilities (continued)						
Statewide Federal Programs (continued)						
AL	Federal Transit Administration Grants	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL	Highway Safety Grants Program	8,000,000	8,000,000	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
AL	Public and Community Transportation State Match	1,000,000	1,000,000	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
AL	Statewide Safety Program	21,500,000	21,500,000	21,500,000	0	0
	1002 Fed Rcpts (Fed)	21,500,000	21,500,000	21,500,000	0	0
Airport Improvement Program						
AL	Alaska International Airport System - Contingency Funds	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
	1027 IntAirport (Other)	0	0	1,000,000	0	1,000,000 >999 %
	1112 IntAptCons (Other)	1,000,000	1,000,000	0	0	-1,000,000 -100.0 %
AL	Statewide - Aviation Preconstruction	18,000,000	18,000,000	18,000,000	0	0
	1002 Fed Rcpts (Fed)	18,000,000	18,000,000	18,000,000	0	0
AL	Statewide - Aviation Systems Plan Update	500,000	500,000	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
AL	Statewide - Various Airports Minor Surface Improvements	6,000,000	6,000,000	6,000,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0
AL	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	12,000,000	12,000,000	12,000,000	0	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	0	0
Surface Transportation Program						
AL	Alaska Highway - Rehabilitation and Reconstruction	11,000,000	11,000,000	11,000,000	0	0
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	11,000,000	0	0
AL	Alaska Historic Roads Implementation	750,000	750,000	750,000	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0
AL	Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements	1,700,000	1,700,000	1,700,000	0	0
	1002 Fed Rcpts (Fed)	1,700,000	1,700,000	1,700,000	0	0
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL	Alaska Marine Highway System - Fleet Condition Survey Update	150,000	150,000	150,000	0	0
	1002 Fed Rcpts (Fed)	150,000	150,000	150,000	0	0
AL	Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade	34,000,000	34,000,000	34,000,000	0	0
	1002 Fed Rcpts (Fed)	34,000,000	34,000,000	34,000,000	0	0
AL	Alaska Marine Highway System - System-Wide Anode Replacement	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	Alaska Marine Highway System - Tenakee Ferry Terminal Improvements	4,000,000	4,000,000	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0

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Project Detail by House District - Gov Amend Structure

**Numbers and Language
District by Impact**

House District: 1-40 Statewide

		[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Alaska Marine Highway System - Wastewater Treatment System Upgrades	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL	American Association of State Highway and Transportation Officials Technical Programs Support	200,000	200,000	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0
AL	Central Region Parks Highway - Rehabilitation and Reconstruction	50,000,000	50,000,000	50,000,000	0	0
	1002 Fed Rcpts (Fed)	50,000,000	50,000,000	50,000,000	0	0
AL	Cultural and Historic Resource Evaluation Streamlining	200,000	200,000	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0
AL	Dalton Highway - Rehabilitation and Reconstruction	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL	Geographic Information System (GIS) Development (IWAYS)	3,000,000	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
AL	Glenn Highway - Rehabilitation and Reconstruction	45,000,000	45,000,000	45,000,000	0	0
	1002 Fed Rcpts (Fed)	45,000,000	45,000,000	45,000,000	0	0
AL	Highway Performance Monitoring System (HPMS) Reporting	300,000	300,000	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0
AL	Inter-Island Ferry Authority - Vessel Refurbishment	250,000	250,000	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0
AL	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment	85,000,000	85,000,000	155,220,000	0	70,220,000 82.6 %
	1002 Fed Rcpts (Fed)	85,000,000	85,000,000	155,220,000	0	70,220,000 82.6 %
AL	National Highway System Modernization	20,000,000	20,000,000	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0
AL	Northern Region - Winter Trail Markings	500,000	500,000	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
AL	Northern Region Parks Highway - Rehabilitation and Reconstruction	65,000,000	65,000,000	65,000,000	0	0
	1002 Fed Rcpts (Fed)	65,000,000	65,000,000	65,000,000	0	0
AL	Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development	500,000	500,000	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
AL	Richardson Highway - Rehabilitation and Reconstruction	25,000,000	25,000,000	25,000,000	0	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	0	0
AL	Seward Highway - Rehabilitation and Reconstruction	90,000,000	90,000,000	90,000,000	0	0
	1002 Fed Rcpts (Fed)	90,000,000	90,000,000	90,000,000	0	0
AL	Southeast Areawide - Americans with Disabilities Act (ADA) Improvements	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	Statewide - Civil Rights Program	400,000	400,000	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0

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Project Detail by House District - Gov Amend Structure

**Numbers and Language
District by Impact**

House District: 1-40 Statewide

		[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	Statewide - Federal Lands Access Projects	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL	Statewide - Highway Data Equipment Acquisition and Installation	3,500,000	3,500,000	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0
AL	Statewide - Highway Fuel Tax Enforcement	100,000	100,000	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0
AL	Statewide - Highway Safety Improvement Program (HSIP)	60,000,000	60,000,000	60,000,000	0	0
	1002 Fed Rcpts (Fed)	60,000,000	60,000,000	60,000,000	0	0
AL	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)	6,500,000	6,500,000	6,500,000	0	0
	1002 Fed Rcpts (Fed)	6,500,000	6,500,000	6,500,000	0	0
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	750,000	750,000	0	0
	1002 Fed Rcpts (Fed)	350,000	350,000	350,000	0	0
	1061 CIP Rcpts (Other)	400,000	400,000	400,000	0	0
AL	Statewide - Research Program	3,000,000	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
AL	Statewide - Road Weather Information System (RWIS)	3,000,000	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
AL	Statewide - Roadway Data Collection	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL	Statewide - Urban Planning Program	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL	Sterling Highway - Rehabilitation and Reconstruction	35,000,000	35,000,000	35,000,000	0	0
	1002 Fed Rcpts (Fed)	35,000,000	35,000,000	35,000,000	0	0
AL	Surface Transportation Preconstruction	65,000,000	65,000,000	65,000,000	0	0
	1002 Fed Rcpts (Fed)	65,000,000	65,000,000	65,000,000	0	0
AL	Tok Cutoff Highway - Rehabilitation and Reconstruction	12,000,000	12,000,000	12,000,000	0	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	0	0
AL	Unallocated Project	70,220,000	70,220,000	0	0	-70,220,000 -100.0 %
	1002 Fed Rcpts (Fed)	70,220,000	70,220,000	0	0	-70,220,000 -100.0 %
Efficiency						
AL	State Equipment Fleet Replacement	0	24,600,000	24,600,000	24,600,000 >999 %	0
	1026 HwyCapital (Other)	0	24,600,000	24,600,000	24,600,000 >999 %	0
AL	Capital Improvement Program Equipment Replacement	0	5,000,000	5,000,000	5,000,000 >999 %	0
	1061 CIP Rcpts (Other)	0	5,000,000	5,000,000	5,000,000 >999 %	0
University of Alaska						
AP	Deferred Maintenance, Renewal, Repair and Equipment	0	8,000,000	8,000,000	8,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	8,000,000	8,000,000	8,000,000 >999 %	0
*** House District Totals		1,074,932,500	1,163,965,092	1,173,165,092	89,032,592 8.3 %	9,200,000 0.8 %
Funding Summary						
	Unrestricted General (UGF)	89,564,000	125,246,592	133,596,592	35,682,592 39.8 %	8,350,000 6.7 %
	Designated General (DGF)	0	17,850,000	17,850,000	17,850,000 >999 %	0
	Other State Funds (Other)	19,926,300	52,651,300	53,501,300	32,725,000 164.2 %	850,000 1.6 %
	Federal Receipts (Fed)	965,442,200	968,217,200	968,217,200	2,775,000 0.3 %	0

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Numbers and Language
District by Impact

House District: All Districts

	[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5	[3] - [2] GovAmd2/5 to GovAmd2/17
*** All Districts Totals	1,348,224,231	1,446,256,823	1,478,599,623	98,032,592 7.3 %	32,342,800 2.2 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	106,653,005	150,335,597	158,685,597	43,682,592 41.0 %	8,350,000 5.6 %
Designated General (DGF)	0	17,850,000	17,850,000	17,850,000 >999 %	0
Other State Funds (Other)	30,033,782	63,758,782	64,608,782	33,725,000 112.3 %	850,000 1.3 %
Federal Receipts (Fed)	1,211,537,444	1,214,312,444	1,237,455,244	2,775,000 0.2 %	23,142,800 1.9 %