

2015 Legislature - Capital Budget Statewide Totals - Gov Amend Structure

Numbers and Language Including Non-Additive Items
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	[1] Governor	[2] GovAmd2/5	[3] GovAmd2/17	[2] - [1] Governor to GovAmd2/5		[3] - [2] GovAmd2/5 to GovAmd2/17	
Total	1,348,224.2	1,446,256.8	1,478,599.6	98,032.6	7.3 %	32,342.8	2.2 %
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	1,207,531.8	1,210,306.8	1,232,706.8	2,775.0	0.2 %	22,400.0	1.9 %
1003 G/F Match (UGF)	73,810.0	74,210.0	74,210.0	400.0	0.5 %	0.0	
1004 Gen Fund (UGF)	31,343.0	65,934.2	71,934.2	34,591.2	110.4 %	6,000.0	9.1 %
1018 EVOS Civil (Other)	0.0	1,000.0	1,000.0	1,000.0	>999 %	0.0	
1024 Fish/Game (Other)	0.0	125.0	125.0	125.0	>999 %	0.0	
1026 HwyCapital (Other)	0.0	24,600.0	24,600.0	24,600.0	>999 %	0.0	
1027 IntAirport (Other)	404.1	404.1	4,567.9	0.0		4,163.8	>999 %
1037 GF/MH (UGF)	1,500.0	1,500.0	3,850.0	0.0		2,350.0	156.7 %
1061 CIP Rcpts (Other)	400.0	5,400.0	5,400.0	5,000.0	>999 %	0.0	
1063 NPR Fund (Fed)	4,005.6	4,005.6	4,005.6	0.0		0.0	
1092 MHTAAR (Other)	600.0	600.0	1,450.0	0.0		850.0	141.7 %
1100 Drk Wtr Fd (Other)	2,526.3	2,526.3	2,526.3	0.0		0.0	
1108 Stat Desig (Other)	15,400.0	15,400.0	15,400.0	0.0		0.0	
1112 IntAptCons (Other)	10,703.4	10,703.4	6,539.6	0.0		-4,163.8	-38.9 %
1139 AHFC Div (UGF)	0.0	8,691.4	8,691.4	8,691.4	>999 %	0.0	
1147 PublicBldg (Other)	0.0	3,000.0	3,000.0	3,000.0	>999 %	0.0	
1171 PFD Crim (DGF)	0.0	2,850.0	2,850.0	2,850.0	>999 %	0.0	
1190 Adak Air (Fed)	0.0	0.0	742.8	0.0		742.8	>999 %
1210 Ren Energy (DGF)	0.0	15,000.0	15,000.0	15,000.0	>999 %	0.0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	106,653.0	150,335.6	158,685.6	43,682.6	41.0 %	8,350.0	5.6 %
Designated General (DGF)	0.0	17,850.0	17,850.0	17,850.0	>999 %	0.0	
Other State Funds (Other)	30,033.8	63,758.8	64,608.8	33,725.0	112.3 %	850.0	1.3 %
Federal Receipts (Fed)	1,211,537.4	1,214,312.4	1,237,455.2	2,775.0	0.2 %	23,142.8	1.9 %