

2015 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions

Agency	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Agency Budgets						
Community & Economic Dev	17,635.0	11,722.7	11,897.7	-5,912.3 -33.5 %	-5,737.3 -32.5 %	175.0 1.5 %
Education & Early Dev	7,341.6	45,111.1	45,111.1	37,769.5 514.5 %	37,769.5 514.5 %	0.0
Environmental Conservation	18,738.6	16,337.3	16,337.3	-2,401.3 -12.8 %	-2,401.3 -12.8 %	0.0
Fish and Game	1,250.0	1,250.0	1,250.0	0.0	0.0	0.0
Governor	500.0	900.0	725.0	400.0 80.0 %	225.0 45.0 %	-175.0 -19.4 %
Health & Social Services	500.0	500.0	500.0	0.0	0.0	0.0
Natural Resources	1,646.0	750.0	1,896.0	-896.0 -54.4 %	250.0 15.2 %	1,146.0 152.8 %
Public Safety	850.0	0.0	0.0	-850.0 -100.0 %	-850.0 -100.0 %	0.0
Revenue	19,891.4	12,150.0	12,150.0	-7,741.4 -38.9 %	-7,741.4 -38.9 %	0.0
Transportation & Public Fac	87,304.0	78,147.0	78,147.0	-9,157.0 -10.5 %	-9,157.0 -10.5 %	0.0
University of Alaska	16,000.0	3,000.0	3,000.0	-13,000.0 -81.3 %	-13,000.0 -81.3 %	0.0
Legislature	0.0	-211.4	7,174.3	-211.4 <-999 %	7,174.3 >999 %	7,385.7 <-999 %
Total	171,656.6	169,656.7	178,188.4	-1,999.9 -1.2 %	6,531.8 3.8 %	8,531.7 5.0 %
 Statewide Total	 171,656.6	 169,656.7	 178,188.4	 -1,999.9 -1.2 %	 6,531.8 3.8 %	 8,531.7 5.0 %
Funding Summary						
Unrestricted General (UGF)	153,806.6	113,331.6	121,613.3	-40,475.0 -26.3 %	-32,193.3 -20.9 %	8,281.7 7.3 %
Designated General (DGF)	17,850.0	56,325.1	56,575.1	38,475.1 215.5 %	38,725.1 216.9 %	250.0 0.4 %