

2015 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language Non Mental Health Transactions District by Impact
--

House District		[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal		[3] - [1] GovTotal to HFCTotal		[3] - [2] SenTotal to HFCTotal	
1-5	Fairbanks Areawide	34,924.8	26,028.8	26,924.8	-8,896.0	-25.5 %	-8,000.0	-22.9 %	896.0	3.4 %
6	Eilson/Denail/Up Yuk/Bord	12,000.0	12,000.0	12,000.0	0.0		0.0		0.0	
9	Richardson Hwy/East Mat-Su	0.0	270.8	270.8	270.8	>999 %	270.8	>999 %	0.0	
7-12	Mat-Su Areawide	2,900.0	2,900.0	2,900.0	0.0		0.0		0.0	
12-28	Anchorage Areawide	120,037.1	120,037.1	120,037.1	0.0		0.0		0.0	
29-31	Kenai Areawide	18,155.3	18,155.3	18,155.3	0.0		0.0		0.0	
7-31	Southcentral Region	50,000.0	50,000.0	95,300.0	0.0		45,300.0	90.6 %	45,300.0	90.6 %
32	Kodiak/Cordova/Seldovia	16,500.0	15,500.0	15,500.0	-1,000.0	-6.1 %	-1,000.0	-6.1 %	0.0	
33-34	Juneau Areawide	18,190.0	18,190.0	50,575.7	0.0		32,385.7	178.0 %	32,385.7	178.0 %
33-36	Southeast Region	1,000.0	1,000.0	1,000.0	0.0		0.0		0.0	
35	Sitka/Petersburg	4,075.0	5,193.2	5,193.2	1,118.2	27.4 %	1,118.2	27.4 %	0.0	
36	Ketchik/Wrang/Metlak/Hyda	49,250.0	53,316.0	53,316.0	4,066.0	8.3 %	4,066.0	8.3 %	0.0	
37	Bristol B/Aleutian/Up Kusk	11,142.4	9,048.2	9,048.2	-2,094.1	-18.8 %	-2,094.1	-18.8 %	0.0	
38	Lower Kuskokwim	3,250.0	3,895.6	3,895.6	645.6	19.9 %	645.6	19.9 %	0.0	
39	Bering Straits/Yukon Delta	26,200.0	31,304.9	31,304.9	5,104.9	19.5 %	5,104.9	19.5 %	0.0	
40	Arctic	31,903.2	101,040.2	101,040.2	69,137.0	216.7 %	69,137.0	216.7 %	0.0	
1-40	Statewide	1,086,915.1	1,040,152.8	967,602.8	-46,762.3	-4.3 %	-119,312.3	-11.0 %	-72,550.0	-7.0 %
Statewide Total		1,486,442.8	1,508,032.9	1,514,064.6	21,590.1	1.5 %	27,621.8	1.9 %	6,031.7	0.4 %
Funding Summary										
	Unrestricted General (UGF)	153,806.6	113,331.6	121,613.3	-40,475.0	-26.3 %	-32,193.3	-20.9 %	8,281.7	7.3 %
	Designated General (DGF)	17,850.0	56,325.1	56,575.1	38,475.1	215.5 %	38,725.1	216.9 %	250.0	0.4 %
	Other State Funds (Other)	72,833.8	62,733.8	60,233.8	-10,100.0	-13.9 %	-12,600.0	-17.3 %	-2,500.0	-4.0 %
	Federal Receipts (Fed)	1,241,952.4	1,275,642.4	1,275,642.4	33,690.0	2.7 %	33,690.0	2.7 %	0.0	