

## 2015 Legislature - Capital Budget Agency Summary - House Structure

<b>Numbers and Language Non Mental Health Transactions</b>
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<u>Agency</u>	<u>[1] GovTotal</u>	<u>[2] SenTotal</u>	<u>[3] HFCTotal</u>	<u>[2] - [1] GovTotal to SenTotal</u>		<u>[3] - [1] GovTotal to HFCTotal</u>		<u>[3] - [2] SenTotal to HFCTotal</u>	
<b>Agency Budgets</b>									
Administration	3,000.0	3,000.0	3,000.0	0.0		0.0		0.0	
Community & Economic Dev	28,637.8	23,415.5	23,415.5	-5,222.3	-18.2 %	-5,222.3	-18.2 %	0.0	
Education & Early Dev	7,341.6	45,111.1	45,111.1	37,769.5	514.5 %	37,769.5	514.5 %	0.0	
Environmental Conservation	64,014.9	61,613.6	61,613.6	-2,401.3	-3.8 %	-2,401.3	-3.8 %	0.0	
Fish and Game	23,425.0	23,925.0	23,925.0	500.0	2.1 %	500.0	2.1 %	0.0	
Governor	500.0	900.0	900.0	400.0	80.0 %	400.0	80.0 %	0.0	
Health & Social Services	500.0	500.0	500.0	0.0		0.0		0.0	
Military & Veterans Affairs	31,272.2	31,272.2	31,272.2	0.0		0.0		0.0	
Natural Resources	18,196.0	16,300.0	14,946.0	-1,896.0	-10.4 %	-3,250.0	-17.9 %	-1,354.0	-8.3 %
Public Safety	2,050.0	1,200.0	1,200.0	-850.0	-41.5 %	-850.0	-41.5 %	0.0	
Revenue	53,791.4	46,050.0	46,050.0	-7,741.4	-14.4 %	-7,741.4	-14.4 %	0.0	
Transportation & Public Fac	1,237,713.9	1,251,956.9	1,251,956.9	14,243.0	1.2 %	14,243.0	1.2 %	0.0	
University of Alaska	16,000.0	3,000.0	3,000.0	-13,000.0	-81.3 %	-13,000.0	-81.3 %	0.0	
Legislature	0.0	-211.4	7,174.3	-211.4	<-999 %	7,174.3	>999 %	7,385.7	<-999 %
<b>Total</b>	<b>1,486,442.8</b>	<b>1,508,032.9</b>	<b>1,514,064.6</b>	<b>21,590.1</b>	<b>1.5 %</b>	<b>27,621.8</b>	<b>1.9 %</b>	<b>6,031.7</b>	<b>0.4 %</b>
<b>Statewide Total</b>	<b>1,486,442.8</b>	<b>1,508,032.9</b>	<b>1,514,064.6</b>	<b>21,590.1</b>	<b>1.5 %</b>	<b>27,621.8</b>	<b>1.9 %</b>	<b>6,031.7</b>	<b>0.4 %</b>
<b>Funding Summary</b>									
Unrestricted General (UGF)	153,806.6	113,331.6	121,613.3	-40,475.0	-26.3 %	-32,193.3	-20.9 %	8,281.7	7.3 %
Designated General (DGF)	17,850.0	56,325.1	56,575.1	38,475.1	215.5 %	38,725.1	216.9 %	250.0	0.4 %
Other State Funds (Other)	72,833.8	62,733.8	60,233.8	-10,100.0	-13.9 %	-12,600.0	-17.3 %	-2,500.0	-4.0 %
Federal Receipts (Fed)	1,241,952.4	1,275,642.4	1,275,642.4	33,690.0	2.7 %	33,690.0	2.7 %	0.0	