

**2015 Legislature - Capital Budget
Agency Summary - House Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions

<u>Agency</u>	<u>[1] GovTotal</u>	<u>[2] SenTotal</u>	<u>[3] HFCTotal</u>	<u>[2] - [1] GovTotal to SenTotal</u>		<u>[3] - [1] GovTotal to HFCTotal</u>		<u>[3] - [2] SenTotal to HFCTotal</u>	
Agency Budgets									
Community & Economic Dev	17,635.0	11,722.7	11,722.7	-5,912.3	-33.5 %	-5,912.3	-33.5 %	0.0	
Education & Early Dev	7,341.6	45,111.1	45,111.1	37,769.5	514.5 %	37,769.5	514.5 %	0.0	
Environmental Conservation	18,738.6	16,337.3	16,337.3	-2,401.3	-12.8 %	-2,401.3	-12.8 %	0.0	
Fish and Game	1,250.0	1,250.0	1,250.0	0.0		0.0		0.0	
Governor	500.0	900.0	900.0	400.0	80.0 %	400.0	80.0 %	0.0	
Health & Social Services	500.0	500.0	500.0	0.0		0.0		0.0	
Natural Resources	1,646.0	750.0	1,896.0	-896.0	-54.4 %	250.0	15.2 %	1,146.0	152.8 %
Public Safety	850.0	0.0	0.0	-850.0	-100.0 %	-850.0	-100.0 %	0.0	
Revenue	19,891.4	12,150.0	12,150.0	-7,741.4	-38.9 %	-7,741.4	-38.9 %	0.0	
Transportation & Public Fac	87,304.0	78,147.0	78,147.0	-9,157.0	-10.5 %	-9,157.0	-10.5 %	0.0	
University of Alaska	16,000.0	3,000.0	3,000.0	-13,000.0	-81.3 %	-13,000.0	-81.3 %	0.0	
Legislature	0.0	-211.4	7,174.3	-211.4	<-999 %	7,174.3	>999 %	7,385.7	<-999 %
Total	171,656.6	169,656.7	178,188.4	-1,999.9	-1.2 %	6,531.8	3.8 %	8,531.7	5.0 %
Statewide Total	171,656.6	169,656.7	178,188.4	-1,999.9	-1.2 %	6,531.8	3.8 %	8,531.7	5.0 %
Funding Summary									
Unrestricted General (UGF)	153,806.6	113,331.6	121,613.3	-40,475.0	-26.3 %	-32,193.3	-20.9 %	8,281.7	7.3 %
Designated General (DGF)	17,850.0	56,325.1	56,575.1	38,475.1	215.5 %	38,725.1	216.9 %	250.0	0.4 %