

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Administration

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
AP General Services Public Building Fund Buildings Deferred	3,000,000	3,000,000	3,000,000	0	0	0
Maintenance (HD 1-40)						
1147 PublicBldg (Other)	3,000,000	3,000,000	3,000,000	0	0	0
*** Agency Totals *****	3,000,000	3,000,000	3,000,000	0	0	0
 <u>Funding Summary</u>						
Other State Funds (Other)	3,000,000	3,000,000	3,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal	
AP	Alaska Energy Authority - Emerging Energy Technology	0	690,000	690,000	690,000 >999 %	690,000 >999 %	0	
	Project Data Collection and Technical Assistance (HD 1-40)							
	1002 Fed Rcpts (Fed)	0	690,000	690,000	690,000 >999 %	690,000 >999 %	0	
AP	Community Block Grants (HD 1-40)	6,060,000	6,060,000	6,060,000	0	0	0	
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0	0	
	1003 G/F Match (UGF)	60,000	60,000	60,000	0	0	0	
AP	Edna Bay Organizational Grant (HD 35)	75,000	75,000	75,000	0	0	0	
	1004 Gen Fund (UGF)	75,000	75,000	75,000	0	0	0	
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)								
AP	Alaska Energy Authority - Round VIII Renewable Energy	15,000,000	0	0	-15,000,000 -100.0 %	-15,000,000 -100.0 %	0	
	Project Grants (AS 42.45.045) (HD 1-40)							
	1210 Ren Energy (DGF)	15,000,000	0	0	-15,000,000 -100.0 %	-15,000,000 -100.0 %	0	
AL	Angoon Low-Income Housing Pellet District Heat (HD 35)	0	240,592	240,592	240,592 >999 %	240,592 >999 %	0	
	1210 Ren Energy (DGF)	0	240,592	240,592	240,592 >999 %	240,592 >999 %	0	
AL	Southeast Island School District Wood Boilers (HD 35)	0	832,635	832,635	832,635 >999 %	832,635 >999 %	0	
	1210 Ren Energy (DGF)	0	832,635	832,635	832,635 >999 %	832,635 >999 %	0	
AL	Hoonah Biomass District Heating Loop (HD 35)	0	45,000	45,000	45,000 >999 %	45,000 >999 %	0	
	1210 Ren Energy (DGF)	0	45,000	45,000	45,000 >999 %	45,000 >999 %	0	
AL	Bethel Heat Recovery Assessment & Conceptual Design (HD 38)	0	645,613	645,613	645,613 >999 %	645,613 >999 %	0	
	1210 Ren Energy (DGF)	0	645,613	645,613	645,613 >999 %	645,613 >999 %	0	
AL	Sand Point Excess Wind Utilization (HD 37)	0	307,120	307,120	307,120 >999 %	307,120 >999 %	0	
	1210 Ren Energy (DGF)	0	307,120	307,120	307,120 >999 %	307,120 >999 %	0	
AL	Hydaburg Schools Wood Fired Boiler Project (HD 36)	0	620,977	620,977	620,977 >999 %	620,977 >999 %	0	
	1210 Ren Energy (DGF)	0	620,977	620,977	620,977 >999 %	620,977 >999 %	0	
AL	Lepquinum Center Ground Source Heat Pump (HD 36)	0	3,445,040	3,445,040	3,445,040 >999 %	3,445,040 >999 %	0	
	1210 Ren Energy (DGF)	0	3,445,040	3,445,040	3,445,040 >999 %	3,445,040 >999 %	0	
AL	Scammon Bay Community Facilities Heat Recovery (HD 39)	0	756,335	756,335	756,335 >999 %	756,335 >999 %	0	
	1210 Ren Energy (DGF)	0	756,335	756,335	756,335 >999 %	756,335 >999 %	0	

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045) (continued)							
AL	St. Mary's-Pitka's Point Wind (HD 39)	0	4,348,540	4,348,540	4,348,540 >999 %	4,348,540 >999 %	0
	1210 Ren Energy (DGF)	0	4,348,540	4,348,540	4,348,540 >999 %	4,348,540 >999 %	0
AL	Wood Boiler for the Native Village of Tazlina (HD 9)	0	270,807	270,807	270,807 >999 %	270,807 >999 %	0
	1210 Ren Energy (DGF)	0	270,807	270,807	270,807 >999 %	270,807 >999 %	0
National Petroleum Reserve - Alaska Impact Grant Program							
AL	Barrow - Local Government Operations (HD 40)	1,600,000	1,600,000	1,600,000	0	0	0
	1063 NPR Fund (Fed)	1,600,000	1,600,000	1,600,000	0	0	0
AL	Wainwright - Retractable Boat Ramp (HD 40)	82,500	82,500	82,500	0	0	0
	1063 NPR Fund (Fed)	82,500	82,500	82,500	0	0	0
AL	Anaktuvuk Pass - General Operations and Renovations (HD 40)	348,900	348,900	348,900	0	0	0
	1063 NPR Fund (Fed)	348,900	348,900	348,900	0	0	0
AL	Atkasuk - Local Government and Youth Program (HD 40)	147,100	147,100	147,100	0	0	0
	1063 NPR Fund (Fed)	147,100	147,100	147,100	0	0	0
AL	Nuiqsut - Local Government Operations and Maintenance (HD 40)	680,400	680,400	680,400	0	0	0
	1063 NPR Fund (Fed)	680,400	680,400	680,400	0	0	0
AL	Wainwright - Local Government Operations (HD 40)	474,000	474,000	474,000	0	0	0
	1063 NPR Fund (Fed)	474,000	474,000	474,000	0	0	0
AL	Nuiqsut - Youth Center Operations and Maintenance (HD 40)	94,900	94,900	94,900	0	0	0
	1063 NPR Fund (Fed)	94,900	94,900	94,900	0	0	0
AL	Wainwright - Youth Programs (HD 40)	22,000	22,000	22,000	0	0	0
	1063 NPR Fund (Fed)	22,000	22,000	22,000	0	0	0
AL	Wainwright - City Park Fencing and Lighting (HD 40)	53,000	53,000	53,000	0	0	0
	1063 NPR Fund (Fed)	53,000	53,000	53,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Grants to Municipalities (AS 37.05.315)						
AP Northwest Arctic Borough - Kivalina Evacuation and Access Road (HD 40)	2,500,000	0	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %	0
1004 Gen Fund (UGF)	2,500,000	0	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %	0
AP Cordova - Cordova Community Center (HD 33-34)	1,500,000	1,500,000	1,500,000	0	0	0
1018 EVOS Civil (Other)	1,500,000	1,500,000	1,500,000	0	0	0
Grants to Named Recipients (AS 37.05.316)						
AP Life Alaska Donor Services, Inc. - Donor Program (HD 1-40)	0	75,000	75,000	75,000 >999 %	75,000 >999 %	0
1202 Anat Fnd (DGF)	0	75,000	75,000	75,000 >999 %	75,000 >999 %	0
*** Agency Totals *****	28,637,800	23,415,459	23,415,459	-5,222,341 -18.2 %	-5,222,341 -18.2 %	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	2,635,000	135,000	135,000	-2,500,000 -94.9 %	-2,500,000 -94.9 %	0
Designated General (DGF)	15,000,000	11,587,659	11,587,659	-3,412,341 -22.7 %	-3,412,341 -22.7 %	0
Other State Funds (Other)	1,500,000	1,500,000	1,500,000	0	0	0
Federal Receipts (Fed)	9,502,800	10,192,800	10,192,800	690,000 7.3 %	690,000 7.3 %	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Education and Early Development

		[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
AP	REPEAL \$750.0 from Alaska Digital Teaching Initiative - Digital Teaching Academies (FY15 Project) (HD 1-40)	-750,000	0	0	750,000 -100.0 %	750,000 -100.0 %	0
	1004 Gen Fund (UGF)	-750,000	0	0	750,000 -100.0 %	750,000 -100.0 %	0
AP	REAPPROP \$750.0 from Alaska Digital Teaching Initiative - Digital Teaching Academies (FY15 Project) to AHCC (Op Transfer) (HD 1-40)	0	-750,000	-750,000	-750,000 <-999 %	-750,000 <-999 %	0
	1004 Gen Fund (UGF)	0	-750,000	-750,000	-750,000 <-999 %	-750,000 <-999 %	0
Major Maintenance Grant Fund (AS 14.11.007)							
AL	School District Major Maintenance Grants (HD 1-40)	3,491,192	2,623,689	2,623,689	-867,503 -24.8 %	-867,503 -24.8 %	0
	1004 Gen Fund (UGF)	3,491,192	1,311,036	677,582	-2,180,156 -62.4 %	-2,813,610 -80.6 %	-633,454 -48.3 %
	1140 AIDEA Div (UGF)	0	1,312,653	1,946,107	1,312,653 >999 %	1,946,107 >999 %	633,454 48.3 %
School Construction Grant Fund (AS 14.11.005)							
AP	Kivalina K-12 Replacement School - Kasayulie (HD 40)	4,600,400	43,237,400	43,237,400	38,637,000 839.9 %	38,637,000 839.9 %	0
	1004 Gen Fund (UGF)	4,600,400	0	0	-4,600,400 -100.0 %	-4,600,400 -100.0 %	0
	1197 AK Cap Fnd (DGF)	0	43,237,400	43,237,400	43,237,400 >999 %	43,237,400 >999 %	0
*** Agency Totals *****		7,341,592	45,111,089	45,111,089	37,769,497 514.5 %	37,769,497 514.5 %	0
<u>Funding Summary</u>							
	Unrestricted General (UGF)	7,341,592	1,873,689	1,873,689	-5,467,903 -74.5 %	-5,467,903 -74.5 %	0
	Designated General (DGF)	0	43,237,400	43,237,400	43,237,400 >999 %	43,237,400 >999 %	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Environmental Conservation

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	2,526,300	2,526,300	2,526,300	0	0	0
	1100 Drk Wtr Fd (Other)	2,526,300	2,526,300	2,526,300	0	0	0
Village Safe Water and Wastewater Infrastructure Projects							
AL	First Time Service Projects (HD 1-40)	30,900,000	30,900,000	30,900,000	0	0	0
	1002 Fed Rcpts (Fed)	25,350,000	25,350,000	25,350,000	0	0	0
	1003 G/F Match (UGF)	5,250,000	0	5,250,000	-5,250,000 -100.0 %	0	5,250,000 >999 %
	1108 Stat Desig (Other)	300,000	300,000	300,000	0	0	0
	1140 AIDEA Div (UGF)	0	5,250,000	0	5,250,000 >999 %	0	-5,250,000 -100.0 %
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	20,600,000	20,600,000	20,600,000	0	0	0
	1002 Fed Rcpts (Fed)	16,900,000	16,900,000	16,900,000	0	0	0
	1003 G/F Match (UGF)	3,500,000	0	3,500,000	-3,500,000 -100.0 %	0	3,500,000 >999 %
	1108 Stat Desig (Other)	200,000	200,000	200,000	0	0	0
	1140 AIDEA Div (UGF)	0	3,500,000	0	3,500,000 >999 %	0	-3,500,000 -100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
AL	Juneau - Water Treatment Improvements, Phase II (HD 33-34)	3,090,000	3,090,000	3,090,000	0	0	0
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	-3,090,000 -100.0 %	0	3,090,000 >999 %
	1140 AIDEA Div (UGF)	0	3,090,000	0	3,090,000 >999 %	0	-3,090,000 -100.0 %
AL	Homer - Water Storage and Distribution Improvements (HD 29-31)	1,980,254	1,980,254	1,980,254	0	0	0
	1004 Gen Fund (UGF)	1,980,254	0	1,980,254	-1,980,254 -100.0 %	0	1,980,254 >999 %
	1140 AIDEA Div (UGF)	0	1,980,254	0	1,980,254 >999 %	0	-1,980,254 -100.0 %
AL	North Pole - Sewer Improvements, Phase III (HD 1-5)	2,018,800	2,018,800	2,018,800	0	0	0
	1004 Gen Fund (UGF)	2,018,800	0	2,018,800	-2,018,800 -100.0 %	0	2,018,800 >999 %
	1140 AIDEA Div (UGF)	0	2,018,800	0	2,018,800 >999 %	0	-2,018,800 -100.0 %
AL	Naknek - Sewer Relocation and System Upgrade (HD 37)	2,899,551	498,293	498,293	-2,401,258 -82.8 %	-2,401,258 -82.8 %	0
	1004 Gen Fund (UGF)	2,899,551	0	0	-2,899,551 -100.0 %	-2,899,551 -100.0 %	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Environmental Conservation

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)						
AL Naknek - Sewer Relocation and System Upgrade (HD 37)						
(continued)						
1140 AIDEA Div (UGF)	0	498,293	498,293	498,293 >999 %	498,293 >999 %	0
*** Agency Totals *****	64,014,905	61,613,647	61,613,647	-2,401,258 -3.8 %	-2,401,258 -3.8 %	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	18,738,605	16,337,347	16,337,347	-2,401,258 -12.8 %	-2,401,258 -12.8 %	0
Other State Funds (Other)	3,026,300	3,026,300	3,026,300	0	0	0
Federal Receipts (Fed)	42,250,000	42,250,000	42,250,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Fish and Game

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
AP Kenai Peninsula Aquatic Ecosystem Restoration (HD 29-31)	8,175,000	8,175,000	8,175,000	0	0	0
1018 EVOS Civil (Other)	8,175,000	8,175,000	8,175,000	0	0	0
AP Shooting Range Deferred Maintenance (HD 1-40)	500,000	500,000	500,000	0	0	0
1002 Fed Rcpts (Fed)	375,000	375,000	375,000	0	0	0
1024 Fish/Game (Other)	125,000	125,000	125,000	0	0	0
AP Sport Fish Recreational Boating and Angler Access (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0	0
1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	0	0	0
1003 G/F Match (UGF)	750,000	750,000	750,000	0	0	0
AP Wildlife Management, Research and Hunting Access (HD 1-40)	11,750,000	12,250,000	12,250,000	500,000	4.3 %	500,000
1002 Fed Rcpts (Fed)	11,250,000	11,250,000	11,250,000	0	0	0
1003 G/F Match (UGF)	500,000	500,000	500,000	0	0	0
1108 Stat Desig (Other)	0	500,000	500,000	500,000	>999 %	500,000
*** Agency Totals ***	23,425,000	23,925,000	23,925,000	500,000	2.1 %	500,000
 <u>Funding Summary</u>						
Unrestricted General (UGF)	1,250,000	1,250,000	1,250,000	0	0	0
Other State Funds (Other)	8,300,000	8,800,000	8,800,000	500,000	6.0 %	500,000
Federal Receipts (Fed)	13,875,000	13,875,000	13,875,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Office of the Governor

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
AP Alaska Arctic Policy Leadership (HD 1-40)	500,000	0	0	-500,000 -100.0 %	-500,000 -100.0 %	0
1004 Gen Fund (UGF)	500,000	0	0	-500,000 -100.0 %	-500,000 -100.0 %	0
AP Arctic Policy Leadership and Economic Development	0	900,000	900,000	900,000 >999 %	900,000 >999 %	0
Projects Including Oil and Gas Development (HD 1-40)						
1004 Gen Fund (UGF)	0	900,000	900,000	900,000 >999 %	900,000 >999 %	0
*** Agency Totals *****	500,000	900,000	900,000	400,000 80.0 %	400,000 80.0 %	0
 <u>Funding Summary</u>						
Unrestricted General (UGF)	500,000	900,000	900,000	400,000 80.0 %	400,000 80.0 %	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Health and Social Services

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
AP Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000	500,000	500,000	0	0	0
1003 G/F Match (UGF)	500,000	500,000	500,000	0	0	0
*** Agency Totals *****	500,000	500,000	500,000	0	0	0
 <u>Funding Summary</u>						
Unrestricted General (UGF)	500,000	500,000	500,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Military and Veterans Affairs

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
AP Army Guard Facilities Projects (HD 12-28)	15,150,000	15,150,000	15,150,000	0	0	0
1002 Fed Rcpts (Fed)	15,150,000	15,150,000	15,150,000	0	0	0
AP Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	11,622,200	11,622,200	11,622,200	0	0	0
1002 Fed Rcpts (Fed)	11,622,200	11,622,200	11,622,200	0	0	0
AP State Homeland Security Grant Programs (HD 1-40)	4,500,000	4,500,000	4,500,000	0	0	0
1002 Fed Rcpts (Fed)	4,500,000	4,500,000	4,500,000	0	0	0
*** Agency Totals ***	31,272,200	31,272,200	31,272,200	0	0	0
 <u>Funding Summary</u>						
Federal Receipts (Fed)	31,272,200	31,272,200	31,272,200	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Natural Resources

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
AP Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,200,000	3,200,000	3,200,000	0	0	0
1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0	0
AP Coastal Impact Assistance Program Funds (HD 1-40)	5,000,000	5,000,000	5,000,000	0	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0
AP Cook Inlet Oil and Gas Resources and Statewide Energy Database (HD 1-40)	800,000	800,000	800,000	0	0	0
1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0	0
1003 G/F Match (UGF)	400,000	400,000	400,000	0	0	0
AP Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	2,500,000	2,500,000	0	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %
1108 Stat Desig (Other)	2,500,000	2,500,000	0	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %
AP Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest (HD 1-5)	896,000	0	896,000	-896,000 -100.0 %	0	896,000 >999 %
1004 Gen Fund (UGF)	896,000	0	896,000	-896,000 -100.0 %	0	896,000 >999 %
AP EVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak Island (HD 32)	1,000,000	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %	0
1018 EVOS Civil (Other)	1,000,000	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %	0
AP Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	1,800,000	1,800,000	1,800,000	0	0	0
1002 Fed Rcpts (Fed)	1,400,000	1,400,000	1,400,000	0	0	0
1108 Stat Desig (Other)	400,000	400,000	400,000	0	0	0
AP National Historic Preservation Fund (HD 1-40)	800,000	800,000	800,000	0	0	0
1002 Fed Rcpts (Fed)	650,000	650,000	650,000	0	0	0
1003 G/F Match (UGF)	150,000	150,000	150,000	0	0	0
AP National Recreational Trails Federal Grant Program (HD 1-40)	1,700,000	1,700,000	1,700,000	0	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0
1003 G/F Match (UGF)	200,000	200,000	200,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Natural Resources

		[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal	
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	0	0	250,000	0	250,000 >999 %	250,000 >999 %	
	1195 SpecVehRct (DGF)	0	0	250,000	0	250,000 >999 %	250,000 >999 %	
AP	Upgrade and Repair of Critical Volcano Monitoring Instruments (HD 1-40)	500,000	500,000	500,000	0	0	0	
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	0	
*** Agency Totals *****		18,196,000	16,300,000	14,946,000	-1,896,000 -10.4 %	-3,250,000 -17.9 %	-1,354,000 -8.3 %	
<u>Funding Summary</u>								
	Unrestricted General (UGF)	1,646,000	750,000	1,646,000	-896,000 -54.4 %	0	896,000 119.5 %	
	Designated General (DGF)	0	0	250,000	0	250,000 >999 %	250,000 >999 %	
	Other State Funds (Other)	3,900,000	2,900,000	400,000	-1,000,000 -25.6 %	-3,500,000 -89.7 %	-2,500,000 -86.2 %	
	Federal Receipts (Fed)	12,650,000	12,650,000	12,650,000	0	0	0	

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Public Safety

		[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
AP	Alaska Domestic Violence and Sexual Assault Intervention	850,000	0	0	-850,000 -100.0 %	-850,000 -100.0 %	0
	Program (HD 1-40)						
	1171 PFD Crim (DGF)	850,000	0	0	-850,000 -100.0 %	-850,000 -100.0 %	0
AP	Marine Fisheries Patrol Improvements (HD 1-40)	1,200,000	1,200,000	1,200,000	0	0	0
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	1,200,000	0	0	0
*** Agency Totals *****		2,050,000	1,200,000	1,200,000	-850,000 -41.5 %	-850,000 -41.5 %	0
	Designated General (DGF)	850,000	0	0	-850,000 -100.0 %	-850,000 -100.0 %	0
	Federal Receipts (Fed)	1,200,000	1,200,000	1,200,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Revenue

	[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Alaska Housing Finance Corporation						
AP Affordable Housing Development Program (HD 12-28)	22,400,000	22,400,000	22,400,000	0	0	0
1002 Fed Rcpts (Fed)	22,400,000	22,400,000	22,400,000	0	0	0
AP Cold Climate Housing Research Center (CCHRC) (HD 1-40)	1,000,000	500,000	500,000	-500,000 -50.0 %	-500,000 -50.0 %	0
1139 AHFC Div (UGF)	1,000,000	500,000	500,000	-500,000 -50.0 %	-500,000 -50.0 %	0
AP Competitive Grants for Public Housing (HD 1-40)	1,100,000	1,100,000	1,100,000	0	0	0
1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0	0
1004 Gen Fund (UGF)	350,000	0	0	-350,000 -100.0 %	-350,000 -100.0 %	0
1139 AHFC Div (UGF)	0	350,000	350,000	350,000 >999 %	350,000 >999 %	0
AP Federal and Other Competitive Grants (HD 1-40)	4,500,000	4,500,000	4,500,000	0	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
1004 Gen Fund (UGF)	1,500,000	0	0	-1,500,000 -100.0 %	-1,500,000 -100.0 %	0
1139 AHFC Div (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	1,500,000 >999 %	0
AP Home Energy Rebate Program (HD 1-40)	3,000,000	0	0	-3,000,000 -100.0 %	-3,000,000 -100.0 %	0
1139 AHFC Div (UGF)	3,000,000	0	0	-3,000,000 -100.0 %	-3,000,000 -100.0 %	0
AP Housing and Urban Development Capital Fund Program (HD 1-40)	2,500,000	2,500,000	2,500,000	0	0	0
1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0	0
AP Housing and Urban Development Federal HOME Grant (HD 1-40)	4,500,000	4,500,000	4,500,000	0	0	0
1002 Fed Rcpts (Fed)	3,750,000	3,750,000	3,750,000	0	0	0
1004 Gen Fund (UGF)	750,000	750,000	0	0	-750,000 -100.0 %	-750,000 -100.0 %
1140 AIDEA Div (UGF)	0	0	750,000	0	750,000 >999 %	750,000 >999 %
AP Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)	2,000,000	1,500,000	1,500,000	-500,000 -25.0 %	-500,000 -25.0 %	0
1171 PFD Crim (DGF)	2,000,000	0	0	-2,000,000 -100.0 %	-2,000,000 -100.0 %	0
1180 A/D T&P Fd (DGF)	0	1,500,000	1,500,000	1,500,000 >999 %	1,500,000 >999 %	0
AP Teacher, Health and Public Safety Professionals Housing (HD 1-40)	3,691,400	1,950,000	1,950,000	-1,741,400 -47.2 %	-1,741,400 -47.2 %	0
1139 AHFC Div (UGF)	3,691,400	1,950,000	1,950,000	-1,741,400 -47.2 %	-1,741,400 -47.2 %	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Revenue

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Alaska Housing Finance Corporation (continued)						
AP Village Public Safety Officers Housing (HD 1-40)	1,000,000	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %	0
1139 AHFC Div (UGF)	1,000,000	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %	0
AP Weatherization Program (HD 1-40)	8,100,000	7,100,000	7,100,000	-1,000,000 -12.3 %	-1,000,000 -12.3 %	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0
1004 Gen Fund (UGF)	6,600,000	1,208,600	0	-5,391,400 -81.7 %	-6,600,000 -100.0 %	-1,208,600 -100.0 %
1139 AHFC Div (UGF)	0	4,391,400	4,391,400	4,391,400 >999 %	4,391,400 >999 %	0
1140 AIDEA Div (UGF)	0	0	1,208,600	0	1,208,600 >999 %	1,208,600 >999 %
*** Agency Totals *****	53,791,400	46,050,000	46,050,000	-7,741,400 -14.4 %	-7,741,400 -14.4 %	0
 <u>Funding Summary</u>						
Unrestricted General (UGF)	17,891,400	10,650,000	10,650,000	-7,241,400 -40.5 %	-7,241,400 -40.5 %	0
Designated General (DGF)	2,000,000	1,500,000	1,500,000	-500,000 -25.0 %	-500,000 -25.0 %	0
Federal Receipts (Fed)	33,900,000	33,900,000	33,900,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
AP	Adak Airport Maintenance and Operations (HD 37)	742,800	742,800	742,800	0	0	0
	1190 Adak Air (Fed)	742,800	742,800	742,800	0	0	0
AP	Capital Improvement Program Equipment Replacement (HD 1-40)	5,000,000	5,000,000	5,000,000	0	0	0
	1061 CIP Rcpts (Other)	5,000,000	5,000,000	5,000,000	0	0	0
AP	Dalton Highway Disaster Emergency Repairs (HD 40)	5,000,000	5,000,000	5,000,000	0	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0	0
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	8,000,000	5,000,000	5,000,000	-3,000,000 -37.5 %	-3,000,000 -37.5 %	0
	1004 Gen Fund (UGF)	8,000,000	5,000,000	0	-3,000,000 -37.5 %	-8,000,000 -100.0 %	-5,000,000 -100.0 %
	1140 AIDEA Div (UGF)	0	0	5,000,000	0	5,000,000 >999 %	5,000,000 >999 %
AP	Public and Community Transportation Systems Support (HD 1-40)	1,000,000	750,000	750,000	-250,000 -25.0 %	-250,000 -25.0 %	0
	1004 Gen Fund (UGF)	1,000,000	750,000	0	-250,000 -25.0 %	-1,000,000 -100.0 %	-750,000 -100.0 %
	1140 AIDEA Div (UGF)	0	0	750,000	0	750,000 >999 %	750,000 >999 %
AP	State Equipment Fleet Replacement (HD 1-40)	24,600,000	15,000,000	15,000,000	-9,600,000 -39.0 %	-9,600,000 -39.0 %	0
	1026 HwyCapital (Other)	24,600,000	15,000,000	15,000,000	-9,600,000 -39.0 %	-9,600,000 -39.0 %	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)							
AP	Municipal Harbor Facility Grant Fund Projects (HD 1-40)	10,404,000	4,497,000	4,497,000	-5,907,000 -56.8 %	-5,907,000 -56.8 %	0
	1004 Gen Fund (UGF)	10,404,000	4,497,000	0	-5,907,000 -56.8 %	-10,404,000 -100.0 %	-4,497,000 -100.0 %
	1140 AIDEA Div (UGF)	0	0	4,497,000	0	4,497,000 >999 %	4,497,000 >999 %
Federal Program Match							
AL	Federal Program Match (HD 1-40)	62,900,000	0	0	-62,900,000 -100.0 %	-62,900,000 -100.0 %	0
	1003 G/F Match (UGF)	62,900,000	0	0	-62,900,000 -100.0 %	-62,900,000 -100.0 %	0
AL	Federal-Aid Aviation State Match (HD 1-40)	0	11,700,000	11,700,000	11,700,000 >999 %	11,700,000 >999 %	0
	1003 G/F Match (UGF)	0	11,700,000	11,700,000	11,700,000 >999 %	11,700,000 >999 %	0
AL	Federal-Aid Highway State Match (HD 1-40)	0	50,000,000	50,000,000	50,000,000 >999 %	50,000,000 >999 %	0
	1003 G/F Match (UGF)	0	50,000,000	50,000,000	50,000,000 >999 %	50,000,000 >999 %	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Federal Program Match (continued)							
AL	Other Federal Program Match (HD 1-40)	0	1,200,000	1,200,000	1,200,000 >999 %	1,200,000 >999 %	0
	1003 G/F Match (UGF)	0	1,200,000	1,200,000	1,200,000 >999 %	1,200,000 >999 %	0
Airport Improvement Program							
AL	Alaska International Airport System - Contingency Funds (HD 1-40)	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0
	1027 IntAirport (Other)	1,000,000	1,000,000	1,000,000	0	0	0
AL	Ambler - Airport Improvements (HD 40)	2,500,000	2,500,000	2,500,000	0	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0	0
AL	Bethel - Airport Improvements (HD 38)	1,650,000	1,650,000	1,650,000	0	0	0
	1002 Fed Rcpts (Fed)	1,650,000	1,650,000	1,650,000	0	0	0
AL	Fairbanks International Airport - Advanced Project Design and Planning (HD 1-5)	27,000	27,000	27,000	0	0	0
	1027 IntAirport (Other)	27,000	27,000	27,000	0	0	0
AL	Fairbanks International Airport - Annual Improvements (HD 1-5)	292,000	292,000	292,000	0	0	0
	1112 IntAptCons (Other)	292,000	292,000	292,000	0	0	0
AL	Fairbanks International Airport - Environmental Assessment and Cleanup (HD 1-5)	133,000	133,000	133,000	0	0	0
	1027 IntAirport (Other)	133,000	133,000	133,000	0	0	0
AL	Fairbanks International Airport - Equipment (HD 1-5)	1,420,000	1,420,000	1,420,000	0	0	0
	1002 Fed Rcpts (Fed)	721,875	721,875	721,875	0	0	0
	1027 IntAirport (Other)	698,125	698,125	698,125	0	0	0
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (HD 1-5)	106,000	106,000	106,000	0	0	0
	1027 IntAirport (Other)	106,000	106,000	106,000	0	0	0
AL	Fairbanks International Airport - Information Technology Improvements (HD 1-5)	32,000	32,000	32,000	0	0	0
	1027 IntAirport (Other)	32,000	32,000	32,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Airport Improvement Program (continued)							
AL	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (HD 1-5)	7,000,000	7,000,000	7,000,000	0	0	0
	1002 Fed Rcpts (Fed)	6,562,500	6,562,500	6,562,500	0	0	0
	1027 IntAirport (Other)	437,500	437,500	437,500	0	0	0
AL	Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction (HD 1-5)	1,500,000	1,500,000	1,500,000	0	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0
AL	Galena - Airport Improvements (HD 39)	13,500,000	13,500,000	13,500,000	0	0	0
	1002 Fed Rcpts (Fed)	13,500,000	13,500,000	13,500,000	0	0	0
AL	Gambell Airport Pavement Rehabilitation and Lighting Replacement (HD 39)	9,500,000	9,500,000	9,500,000	0	0	0
	1002 Fed Rcpts (Fed)	9,500,000	9,500,000	9,500,000	0	0	0
AL	Hooper Bay - Airport Improvements and Snow Removal Equipment Building (HD 39)	3,200,000	3,200,000	3,200,000	0	0	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0	0
AL	Hughes - Airport Improvements (HD 40)	6,300,000	6,300,000	6,300,000	0	0	0
	1002 Fed Rcpts (Fed)	6,300,000	6,300,000	6,300,000	0	0	0
AL	Kwigillingok - Airport improvements & Snow Removal Equipment Building (HD 38)	1,600,000	1,600,000	1,600,000	0	0	0
	1002 Fed Rcpts (Fed)	1,600,000	1,600,000	1,600,000	0	0	0
AL	Statewide - Aviation Preconstruction (HD 1-40)	18,000,000	18,000,000	18,000,000	0	0	0
	1002 Fed Rcpts (Fed)	18,000,000	18,000,000	18,000,000	0	0	0
AL	Statewide - Aviation Systems Plan Update (HD 1-40)	500,000	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	0
AL	Statewide - Various Airports Minor Surface Improvements (HD 1-40)	6,000,000	6,000,000	6,000,000	0	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0	0
AL	Statewide - Various Airports Snow Removal, ADA and Safety Equipment (HD 1-40)	12,000,000	12,000,000	12,000,000	0	0	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Airport Improvement Program (continued)							
AL	Talkeetna - Airport Improvements (HD 7-12)	1,300,000	1,300,000	1,300,000	0	0	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0	0	0
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 12-28)	604,713	604,713	604,713	0	0	0
	1027 IntAirport (Other)	604,713	604,713	604,713	0	0	0
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (HD 12-28)	26,946,860	26,946,860	26,946,860	0	0	0
	1002 Fed Rcpts (Fed)	23,648,564	23,648,564	23,648,564	0	0	0
	1112 IntAptCons (Other)	3,298,296	3,298,296	3,298,296	0	0	0
AL	Ted Stevens Anchorage International Airport - Annual Improvements (HD 12-28)	763,848	763,848	763,848	0	0	0
	1112 IntAptCons (Other)	763,848	763,848	763,848	0	0	0
AL	Ted Stevens Anchorage International Airport - Environmental Projects (HD 12-28)	106,090	106,090	106,090	0	0	0
	1027 IntAirport (Other)	106,090	106,090	106,090	0	0	0
AL	Ted Stevens Anchorage International Airport - Equipment (HD 12-28)	4,880,140	4,880,140	4,880,140	0	0	0
	1002 Fed Rcpts (Fed)	3,456,684	3,456,684	3,456,684	0	0	0
	1027 IntAirport (Other)	1,423,456	1,423,456	1,423,456	0	0	0
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 12-28)	1,166,990	1,166,990	1,166,990	0	0	0
	1112 IntAptCons (Other)	1,166,990	1,166,990	1,166,990	0	0	0
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 12-28)	1,018,464	1,018,464	1,018,464	0	0	0
	1112 IntAptCons (Other)	1,018,464	1,018,464	1,018,464	0	0	0
AL	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (HD 32)	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Surface Transportation Program							
AL	Alaska Highway - Rehabilitation and Reconstruction (HD 1-40)	11,000,000	11,000,000	11,000,000	0	0	0
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	11,000,000	0	0	0
AL	Alaska Historic Roads Implementation (HD 1-40)	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0	0
AL	Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements (HD 33-34)	1,700,000	1,700,000	1,700,000	0	0	0
	1002 Fed Rcpts (Fed)	1,700,000	1,700,000	1,700,000	0	0	0
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL	Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	150,000	150,000	150,000	0	0	0
	1002 Fed Rcpts (Fed)	150,000	150,000	150,000	0	0	0
AL	Alaska Marine Highway System - Gustavus Ferry Terminal Modifications (HD 33-34)	3,500,000	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0	0
AL	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (HD 36)	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AL	Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade (HD 1-40)	34,000,000	34,000,000	34,000,000	0	0	0
	1002 Fed Rcpts (Fed)	34,000,000	34,000,000	34,000,000	0	0	0
AL	Alaska Marine Highway System - System-Wide Anode Replacement (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Surface Transportation Program (continued)							
AL	Alaska Marine Highway System - Tenakee Ferry Terminal Improvements (HD 35)	4,000,000	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0
AL	Alaska Marine Highway System - Wastewater Treatment System Upgrades (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	Aleknagik - Wood River Bridge (HD 37)	7,500,000	7,500,000	7,500,000	0	0	0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0	0	0
AL	American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40)	200,000	200,000	200,000	0	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0	0
AL	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (HD 12-28)	15,000,000	15,000,000	15,000,000	0	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (HD 12-28)	32,000,000	32,000,000	32,000,000	0	0	0
	1002 Fed Rcpts (Fed)	32,000,000	32,000,000	32,000,000	0	0	0
AL	Barrow - Ahkovak Street Upgrade (HD 40)	7,500,000	7,500,000	7,500,000	0	0	0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0	0	0
AL	Central Region Parks Highway - Rehabilitation and Reconstruction (HD 7-31)	50,000,000	50,000,000	50,000,000	0	0	0
	1002 Fed Rcpts (Fed)	50,000,000	50,000,000	50,000,000	0	0	0
AL	Chiniak Highway - Erosion Response (HD 32)	5,500,000	5,500,000	5,500,000	0	0	0
	1002 Fed Rcpts (Fed)	5,500,000	5,500,000	5,500,000	0	0	0
AL	Cultural and Historic Resource Evaluation Streamlining (HD 1-40)	200,000	200,000	200,000	0	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0	0
AL	Dalton Highway - Rehabilitation and Reconstruction (HD 1-40)	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Surface Transportation Program (continued)							
AL	Fairbanks - Airport Way (West) Improvements (HD 1-5)	3,500,000	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (HD 1-5)	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL	Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
AL	Glenn Highway - Rehabilitation and Reconstruction (HD 1-40)	45,000,000	45,000,000	45,000,000	0	0	0
	1002 Fed Rcpts (Fed)	45,000,000	45,000,000	45,000,000	0	0	0
AL	Gustavus - Repair or Replace Rink Creek Bridge (HD 33-34)	400,000	400,000	400,000	0	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0	0
AL	Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)	300,000	300,000	300,000	0	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0	0
AL	Inter-Island Ferry Authority - Vessel Refurbishment (HD 36)	250,000	250,000	250,000	0	0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0	0
AL	Juneau - Egan Drive and Riverside Drive Intersection Improvements (HD 33-34)	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AL	Juneau - Glacier Highway Rehabilitation and Reconstruction (HD 33-34)	4,000,000	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0
AL	Juneau - Industrial Boulevard Widening and Sidewalks (HD 33-34)	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
AL	Kenai - Beaver Loop Road Improvement and Pedestrian Pathway (HD 29-31)	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Surface Transportation Program (continued)							
AL	Kenai - Kenai Spur Road Improvements (HD 29-31)	5,200,000	5,200,000	5,200,000	0	0	0
	1002 Fed Rcpts (Fed)	5,200,000	5,200,000	5,200,000	0	0	0
AL	Ketchikan - Front, Mill, and Stedman Street Reconstruction (HD 36)	8,000,000	8,000,000	8,000,000	0	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0	0
AL	Ketchikan - Replacement of Water Street Trestle No. 2 (HD 36)	7,000,000	7,000,000	7,000,000	0	0	0
	1002 Fed Rcpts (Fed)	7,000,000	7,000,000	7,000,000	0	0	0
AL	Ketchikan - Tongass Highway Rehabilitation and Reconstruction (HD 36)	33,000,000	33,000,000	33,000,000	0	0	0
	1002 Fed Rcpts (Fed)	33,000,000	33,000,000	33,000,000	0	0	0
AL	Knik Arm Crossing (HD 7-31)	0	0	45,300,000	0	45,300,000 >999 %	45,300,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	45,300,000	0	45,300,000 >999 %	45,300,000 >999 %
AL	Kotzebue - Cape Blossom Road (HD 40)	0	33,000,000	33,000,000	33,000,000 >999 %	33,000,000 >999 %	0
	1002 Fed Rcpts (Fed)	0	33,000,000	33,000,000	33,000,000 >999 %	33,000,000 >999 %	0
AL	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (HD 1-40)	155,220,000	155,220,000	109,920,000	0	-45,300,000 -29.2 %	-45,300,000 -29.2 %
	1002 Fed Rcpts (Fed)	155,220,000	155,220,000	109,920,000	0	-45,300,000 -29.2 %	-45,300,000 -29.2 %
AL	National Highway System Modernization (HD 1-40)	20,000,000	20,000,000	20,000,000	0	0	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0	0
AL	Northern Region - Winter Trail Markings (HD 1-40)	500,000	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	0
AL	Northern Region Parks Highway - Rehabilitation and Reconstruction (HD 1-40)	65,000,000	65,000,000	65,000,000	0	0	0
	1002 Fed Rcpts (Fed)	65,000,000	65,000,000	65,000,000	0	0	0
AL	Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development (HD 1-40)	500,000	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Surface Transportation Program (continued)							
AL	Richardson Highway - Rehabilitation and Reconstruction (HD 1-40)	25,000,000	25,000,000	25,000,000	0	0	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	0	0	0
AL	Seward - Road Improvements (HD 29-31)	800,000	800,000	800,000	0	0	0
	1002 Fed Rcpts (Fed)	800,000	800,000	800,000	0	0	0
AL	Seward Highway - Rehabilitation and Reconstruction (HD 1-40)	90,000,000	90,000,000	90,000,000	0	0	0
	1002 Fed Rcpts (Fed)	90,000,000	90,000,000	90,000,000	0	0	0
AL	Southeast Areawide - Americans with Disabilities Act (ADA) Improvements (HD 33-36)	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AL	Statewide - Civil Rights Program (HD 1-40)	400,000	400,000	400,000	0	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0	0
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (HD 1-40)	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL	Statewide - Federal Lands Access Projects (HD 1-40)	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL	Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	3,500,000	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0	0
AL	Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000	100,000	100,000	0	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0	0
AL	Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	60,000,000	60,000,000	60,000,000	0	0	0
	1002 Fed Rcpts (Fed)	60,000,000	60,000,000	60,000,000	0	0	0
AL	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 1-40)	6,500,000	6,500,000	6,500,000	0	0	0
	1002 Fed Rcpts (Fed)	6,500,000	6,500,000	6,500,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Surface Transportation Program (continued)							
AL	Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	350,000	350,000	350,000	0	0	0
	1061 CIP Rcpts (Other)	400,000	400,000	400,000	0	0	0
AL	Statewide - Research Program (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
AL	Statewide - Road Weather Information System (RWIS) (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
AL	Statewide - Roadway Data Collection (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	Statewide - Urban Planning Program (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	Sterling Highway - Rehabilitation and Reconstruction (HD 1-40)	35,000,000	35,000,000	35,000,000	0	0	0
	1002 Fed Rcpts (Fed)	35,000,000	35,000,000	35,000,000	0	0	0
AL	Surface Transportation Preconstruction (HD 1-40)	65,000,000	65,000,000	65,000,000	0	0	0
	1002 Fed Rcpts (Fed)	65,000,000	65,000,000	65,000,000	0	0	0
AL	Tok Cutoff Highway - Rehabilitation and Reconstruction (HD 6)	12,000,000	12,000,000	12,000,000	0	0	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	0	0	0
AL	Whittier Tunnel - Maintenance and Operations (HD 7-12)	1,600,000	1,600,000	1,600,000	0	0	0
	1002 Fed Rcpts (Fed)	1,600,000	1,600,000	1,600,000	0	0	0
Statewide Federal Programs							
AL	Cooperative Reimbursable Projects (HD 1-40)	17,000,000	17,000,000	17,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0
	1108 Stat Desig (Other)	12,000,000	12,000,000	12,000,000	0	0	0
AL	Federal Contingency Projects (HD 1-40)	25,000,000	25,000,000	25,000,000	0	0	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Statewide Federal Programs (continued)						
AL Federal Emergency Projects (HD 1-40)	10,000,000	10,000,000	10,000,000	0	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL Federal Transit Administration Grants (HD 1-40)	10,000,000	10,000,000	10,000,000	0	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL Highway Safety Grants Program (HD 1-40)	8,000,000	8,000,000	8,000,000	0	0	0
1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0	0
AL Statewide Safety Program (HD 1-40)	21,500,000	21,500,000	21,500,000	0	0	0
1002 Fed Rcpts (Fed)	21,500,000	21,500,000	21,500,000	0	0	0
*** Agency Totals *****	1,237,713,905	1,251,956,905	1,251,956,905	14,243,000 1.2 %	14,243,000 1.2 %	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	87,304,000	78,147,000	78,147,000	-9,157,000 -10.5 %	-9,157,000 -10.5 %	0
Other State Funds (Other)	53,107,482	43,507,482	43,507,482	-9,600,000 -18.1 %	-9,600,000 -18.1 %	0
Federal Receipts (Fed)	1,097,302,423	1,130,302,423	1,130,302,423	33,000,000 3.0 %	33,000,000 3.0 %	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: University of Alaska

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
AP Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	8,000,000	3,000,000	3,000,000	-5,000,000 -62.5 %	-5,000,000 -62.5 %	0
1004 Gen Fund (UGF)	8,000,000	3,000,000	0	-5,000,000 -62.5 %	-8,000,000 -100.0 %	-3,000,000 -100.0 %
1140 AIDEA Div (UGF)	0	0	3,000,000	0	3,000,000 >999 %	3,000,000 >999 %
AP UAF Engineering Building (HD 1-5)	8,000,000	0	0	-8,000,000 -100.0 %	-8,000,000 -100.0 %	0
1004 Gen Fund (UGF)	8,000,000	0	0	-8,000,000 -100.0 %	-8,000,000 -100.0 %	0
*** Agency Totals *****	16,000,000	3,000,000	3,000,000	-13,000,000 -81.3 %	-13,000,000 -81.3 %	0
 <u>Funding Summary</u>						
Unrestricted General (UGF)	16,000,000	3,000,000	3,000,000	-13,000,000 -81.3 %	-13,000,000 -81.3 %	0

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Legislature

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
AP	Alaska Arctic Policy Commission (HD 1-40)	0	-211,400	-211,400	-211,400 <-999 %	-211,400 <-999 %	0
	1004 Gen Fund (UGF)	0	-211,400	-211,400	-211,400 <-999 %	-211,400 <-999 %	0
AP	Capitol Seismic & Exterior Repair (HD 33-34)	0	0	7,385,700	0	7,385,700 >999 %	7,385,700 >999 %
	1004 Gen Fund (UGF)	0	0	7,385,700	0	7,385,700 >999 %	7,385,700 >999 %
*** Agency Totals *****		0	-211,400	7,174,300	-211,400 <-999 %	7,174,300 >999 %	7,385,700 <-999 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	0	-211,400	7,174,300	-211,400 <-999 %	7,174,300 >999 %	7,385,700 <-999 %

2015 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: All Agencies

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
*** All Agencies Totals *****	1,486,442,802	1,508,032,900	1,514,064,600	21,590,098 1.5 %	27,621,798 1.9 %	6,031,700 0.4 %
 <u>Funding Summary</u>						
Unrestricted General (UGF)	153,806,597	113,331,636	121,613,336	-40,474,961 -26.3 %	-32,193,261 -20.9 %	8,281,700 7.3 %
Designated General (DGF)	17,850,000	56,325,059	56,575,059	38,475,059 215.5 %	38,725,059 216.9 %	250,000 0.4 %
Other State Funds (Other)	72,833,782	62,733,782	60,233,782	-10,100,000 -13.9 %	-12,600,000 -17.3 %	-2,500,000 -4.0 %
Federal Receipts (Fed)	1,241,952,423	1,275,642,423	1,275,642,423	33,690,000 2.7 %	33,690,000 2.7 %	0