

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-5 Fairbanks Areawide

		[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
<b>AL</b>	<b>North Pole - Sewer Improvements, Phase III</b>	2,018,800	2,018,800	2,018,800	0	0	0
	1004 Gen Fund (UGF)	2,018,800	0	2,018,800	-2,018,800 -100.0 %	0	2,018,800 >999 %
	1140 AIDEA Div (UGF)	0	2,018,800	0	2,018,800 >999 %	0	-2,018,800 -100.0 %
Department of Natural Resources							
<b>AP</b>	<b>Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest</b>	896,000	0	896,000	-896,000 -100.0 %	0	896,000 >999 %
	1004 Gen Fund (UGF)	896,000	0	896,000	-896,000 -100.0 %	0	896,000 >999 %
Department of Transportation and Public Facilities							
Airport Improvement Program							
<b>AL</b>	<b>Fairbanks International Airport - Advanced Project Design and Planning</b>	27,000	27,000	27,000	0	0	0
	1027 IntAirport (Other)	27,000	27,000	27,000	0	0	0
<b>AL</b>	<b>Fairbanks International Airport - Annual Improvements</b>	292,000	292,000	292,000	0	0	0
	1112 IntAptCons (Other)	292,000	292,000	292,000	0	0	0
<b>AL</b>	<b>Fairbanks International Airport - Environmental Assessment and Cleanup</b>	133,000	133,000	133,000	0	0	0
	1027 IntAirport (Other)	133,000	133,000	133,000	0	0	0
<b>AL</b>	<b>Fairbanks International Airport - Equipment</b>	1,420,000	1,420,000	1,420,000	0	0	0
	1002 Fed Rcpts (Fed)	721,875	721,875	721,875	0	0	0
	1027 IntAirport (Other)	698,125	698,125	698,125	0	0	0
<b>AL</b>	<b>Fairbanks International Airport - Facility Improvements, Renovations and Upgrades</b>	106,000	106,000	106,000	0	0	0
	1027 IntAirport (Other)	106,000	106,000	106,000	0	0	0
<b>AL</b>	<b>Fairbanks International Airport - Information Technology Improvements</b>	32,000	32,000	32,000	0	0	0
	1027 IntAirport (Other)	32,000	32,000	32,000	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**House District: 1-5    Fairbanks Areawide**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Transportation and Public Facilities (continued)						
Airport Improvement Program (continued)						
<b>AL    Fairbanks International Airport - Taxiway B</b>	7,000,000	7,000,000	7,000,000	0	0	0
<b>Reconstruction and Safety Enhancements</b>						
1002 Fed Rcpts (Fed)	6,562,500	6,562,500	6,562,500	0	0	0
1027 IntAirport (Other)	437,500	437,500	437,500	0	0	0
<b>AL    Fairbanks International Airport - TSA Explosive</b>	1,500,000	1,500,000	1,500,000	0	0	0
<b>Detection System Recapitalization Construction</b>						
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0
Surface Transportation Program						
<b>AL    Fairbanks - Airport Way (West) Improvements</b>	3,500,000	3,500,000	3,500,000	0	0	0
1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0	0
<b>AL    Fairbanks Metropolitan Area Transportation System</b>	10,000,000	10,000,000	10,000,000	0	0	0
<b>(FMATS) Projects, Flexible</b>						
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
University of Alaska						
<b>AP    UAF Engineering Building</b>	8,000,000	0	0	-8,000,000    -100.0 %	-8,000,000    -100.0 %	0
1004 Gen Fund (UGF)	8,000,000	0	0	-8,000,000    -100.0 %	-8,000,000    -100.0 %	0
*** House District Totals	34,924,800	26,028,800	26,924,800	-8,896,000    -25.5 %	-8,000,000    -22.9 %	896,000    3.4 %
<u>Funding Summary</u>						
Unrestricted General (UGF)	10,914,800	2,018,800	2,914,800	-8,896,000    -81.5 %	-8,000,000    -73.3 %	896,000    44.4 %
Other State Funds (Other)	1,725,625	1,725,625	1,725,625	0	0	0
Federal Receipts (Fed)	22,284,375	22,284,375	22,284,375	0	0	0

**2015 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 6    Eilson/Denail/Up Yuk/Bord**

	<u>[1] GovTotal</u>	<u>[2] SenTotal</u>	<u>[3] HFCTotal</u>	<u>[2] - [1] GovTotal to SenTotal</u>	<u>[3] - [1] GovTotal to HFCTotal</u>	<u>[3] - [2] SenTotal to HFCTotal</u>
Department of Transportation and Public Facilities						
Surface Transportation Program						
<b>AL    Tok Cutoff Highway - Rehabilitation and Reconstruction</b>	12,000,000	12,000,000	12,000,000	0	0	0
1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	0	0	0
*** House District Totals	12,000,000	12,000,000	12,000,000	0	0	0
Federal Receipts (Fed)	12,000,000	12,000,000	12,000,000	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 9    Richardson Hwy/East Mat-Su**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)						
<b>AL    Wood Boiler for the Native Village of Tazlina</b>	0	270,807	270,807	270,807    >999 %	270,807    >999 %	0
1210 Ren Energy (DGF)	0	270,807	270,807	270,807    >999 %	270,807    >999 %	0
*** House District Totals	0	270,807	270,807	270,807    >999 %	270,807    >999 %	0
<u>Funding Summary</u>						
Designated General (DGF)	0	270,807	270,807	270,807    >999 %	270,807    >999 %	0

**2015 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 7-12 Mat-Su Areawide**

	<u>[1] GovTotal</u>	<u>[2] SenTotal</u>	<u>[3] HFCTotal</u>	<u>[2] - [1] GovTotal to SenTotal</u>	<u>[3] - [1] GovTotal to HFCTotal</u>	<u>[3] - [2] SenTotal to HFCTotal</u>
Department of Transportation and Public Facilities						
Airport Improvement Program						
<b>AL</b>						
<b>Talkeetna - Airport Improvements</b>	1,300,000	1,300,000	1,300,000	0	0	0
1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0	0	0
Surface Transportation Program						
<b>AL</b>						
<b>Whittier Tunnel - Maintenance and Operations</b>	1,600,000	1,600,000	1,600,000	0	0	0
1002 Fed Rcpts (Fed)	1,600,000	1,600,000	1,600,000	0	0	0
*** House District Totals	2,900,000	2,900,000	2,900,000	0	0	0
<u>Funding Summary</u>						
Federal Receipts (Fed)	2,900,000	2,900,000	2,900,000	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 12-28 Anchorage Areawide

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Military and Veterans Affairs						
<b>AP</b> <b>Army Guard Facilities Projects</b>	15,150,000	15,150,000	15,150,000	0	0	0
1002 Fed Rcpts (Fed)	15,150,000	15,150,000	15,150,000	0	0	0
Department of Revenue						
Alaska Housing Finance Corporation						
<b>AP</b> <b>Affordable Housing Development Program</b>	22,400,000	22,400,000	22,400,000	0	0	0
1002 Fed Rcpts (Fed)	22,400,000	22,400,000	22,400,000	0	0	0
Department of Transportation and Public Facilities						
Airport Improvement Program						
<b>AL</b> <b>Ted Stevens Anchorage International Airport - Advanced Project Design and Planning</b>	604,713	604,713	604,713	0	0	0
1027 IntAirport (Other)	604,713	604,713	604,713	0	0	0
<b>AL</b> <b>Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance</b>	26,946,860	26,946,860	26,946,860	0	0	0
1002 Fed Rcpts (Fed)	23,648,564	23,648,564	23,648,564	0	0	0
1112 IntAptCons (Other)	3,298,296	3,298,296	3,298,296	0	0	0
<b>AL</b> <b>Ted Stevens Anchorage International Airport - Annual Improvements</b>	763,848	763,848	763,848	0	0	0
1112 IntAptCons (Other)	763,848	763,848	763,848	0	0	0
<b>AL</b> <b>Ted Stevens Anchorage International Airport - Environmental Projects</b>	106,090	106,090	106,090	0	0	0
1027 IntAirport (Other)	106,090	106,090	106,090	0	0	0
<b>AL</b> <b>Ted Stevens Anchorage International Airport - Equipment</b>	4,880,140	4,880,140	4,880,140	0	0	0
1002 Fed Rcpts (Fed)	3,456,684	3,456,684	3,456,684	0	0	0
1027 IntAirport (Other)	1,423,456	1,423,456	1,423,456	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**House District: 12-28 Anchorage Areawide**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Transportation and Public Facilities (continued)						
Airport Improvement Program (continued)						
<b>AL</b> <b>Ted Stevens Anchorage International Airport - Facility</b>	1,166,990	1,166,990	1,166,990	0	0	0
<b>Improvements, Renovations and Upgrades</b>						
1112 IntAptCons (Other)	1,166,990	1,166,990	1,166,990	0	0	0
<b>AL</b> <b>Ted Stevens Anchorage International Airport -</b>	1,018,464	1,018,464	1,018,464	0	0	0
<b>Information Technology Improvements</b>						
1112 IntAptCons (Other)	1,018,464	1,018,464	1,018,464	0	0	0
Surface Transportation Program						
<b>AL</b> <b>Anchorage - Principal Arterial Pavement Resurfacing</b>	15,000,000	15,000,000	15,000,000	0	0	0
<b>and ADA Compliance</b>						
1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0	0
<b>AL</b> <b>Anchorage Metropolitan Area Transportation Solutions</b>	32,000,000	32,000,000	32,000,000	0	0	0
<b>(AMATS) Projects, Flexible</b>						
1002 Fed Rcpts (Fed)	32,000,000	32,000,000	32,000,000	0	0	0
*** House District Totals	120,037,105	120,037,105	120,037,105	0	0	0
Other State Funds (Other)	8,381,857	8,381,857	8,381,857	0	0	0
Federal Receipts (Fed)	111,655,248	111,655,248	111,655,248	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 29-31 Kenai Areawide**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
<b>AL</b> <b>Homer - Water Storage and Distribution Improvements</b>	1,980,254	1,980,254	1,980,254	0	0	0
1004 Gen Fund (UGF)	1,980,254	0	1,980,254	-1,980,254   -100.0 %	0	1,980,254   >999 %
1140 AIDEA Div (UGF)	0	1,980,254	0	1,980,254   >999 %	0	-1,980,254   -100.0 %
Department of Fish and Game						
<b>AP</b> <b>Kenai Peninsula Aquatic Ecosystem Restoration</b>	8,175,000	8,175,000	8,175,000	0	0	0
1018 EVOS Civil (Other)	8,175,000	8,175,000	8,175,000	0	0	0
Department of Transportation and Public Facilities						
Surface Transportation Program						
<b>AL</b> <b>Kenai - Beaver Loop Road Improvement and Pedestrian Pathway</b>	2,000,000	2,000,000	2,000,000	0	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
<b>AL</b> <b>Kenai - Kenai Spur Road Improvements</b>	5,200,000	5,200,000	5,200,000	0	0	0
1002 Fed Rcpts (Fed)	5,200,000	5,200,000	5,200,000	0	0	0
<b>AL</b> <b>Seward - Road Improvements</b>	800,000	800,000	800,000	0	0	0
1002 Fed Rcpts (Fed)	800,000	800,000	800,000	0	0	0
*** House District Totals	18,155,254	18,155,254	18,155,254	0	0	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,980,254	1,980,254	1,980,254	0	0	0
Other State Funds (Other)	8,175,000	8,175,000	8,175,000	0	0	0
Federal Receipts (Fed)	8,000,000	8,000,000	8,000,000	0	0	0



## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 7-31 Southcentral Region

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Transportation and Public Facilities						
Surface Transportation Program						
<b>AL</b> <b>Central Region Parks Highway - Rehabilitation and Reconstruction</b>	50,000,000	50,000,000	50,000,000	0	0	0
1002 Fed Rcpts (Fed)	50,000,000	50,000,000	50,000,000	0	0	0
<b>AL</b> <b>Knik Arm Crossing</b>	0	0	45,300,000	0	45,300,000 >999 %	45,300,000 >999 %
1002 Fed Rcpts (Fed)	0	0	45,300,000	0	45,300,000 >999 %	45,300,000 >999 %
*** House District Totals	50,000,000	50,000,000	95,300,000	0	45,300,000 90.6 %	45,300,000 90.6 %
<u>Funding Summary</u>						
Federal Receipts (Fed)	50,000,000	50,000,000	95,300,000	0	45,300,000 90.6 %	45,300,000 90.6 %

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 32 Kodiak/Cordova/Seldovia

		[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Natural Resources							
<b>AP</b>	<b>EVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak Island</b>	1,000,000	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %	0
	1018 EVOS Civil (Other)	1,000,000	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %	0
Department of Transportation and Public Facilities							
Airport Improvement Program							
<b>AL</b>	<b>Yakutat - Airport Runway, Taxiway and Apron Rehabilitation</b>	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
Surface Transportation Program							
<b>AL</b>	<b>Chiniak Highway - Erosion Response</b>	5,500,000	5,500,000	5,500,000	0	0	0
	1002 Fed Rcpts (Fed)	5,500,000	5,500,000	5,500,000	0	0	0
*** House District Totals		16,500,000	15,500,000	15,500,000	-1,000,000 -6.1 %	-1,000,000 -6.1 %	0
	Other State Funds (Other)	1,000,000	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %	0
	Federal Receipts (Fed)	15,500,000	15,500,000	15,500,000	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 33-34 Juneau Areawide

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Department of Commerce, Community and Economic Development							
Grants to Municipalities (AS 37.05.315)							
<b>AP</b>	<b>Cordova - Cordova Community Center</b>	1,500,000	1,500,000	1,500,000	0	0	0
	1018 EVOS Civil (Other)	1,500,000	1,500,000	1,500,000	0	0	0
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
<b>AL</b>	<b>Juneau - Water Treatment Improvements, Phase II</b>	3,090,000	3,090,000	3,090,000	0	0	0
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	-3,090,000 -100.0 %	0	3,090,000 >999 %
	1140 AIDEA Div (UGF)	0	3,090,000	0	3,090,000 >999 %	0	-3,090,000 -100.0 %
Department of Transportation and Public Facilities							
Surface Transportation Program							
<b>AL</b>	<b>Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements</b>	1,700,000	1,700,000	1,700,000	0	0	0
	1002 Fed Rcpts (Fed)	1,700,000	1,700,000	1,700,000	0	0	0
<b>AL</b>	<b>Alaska Marine Highway System - Gustavus Ferry Terminal Modifications</b>	3,500,000	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0	0
<b>AL</b>	<b>Gustavus - Repair or Replace Rink Creek Bridge</b>	400,000	400,000	400,000	0	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0	0
<b>AL</b>	<b>Juneau - Egan Drive and Riverside Drive Intersection Improvements</b>	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
<b>AL</b>	<b>Juneau - Glacier Highway Rehabilitation and Reconstruction</b>	4,000,000	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0
<b>AL</b>	<b>Juneau - Industrial Boulevard Widening and Sidewalks</b>	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0

**2015 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 33-34 Juneau Areawide**

	[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Legislature						
<b>AP</b>						
<b>Capitol Seismic &amp; Exterior Repair</b>	0	0	7,385,700	0	7,385,700	>999 %
1004 Gen Fund (UGF)	0	0	7,385,700	0	7,385,700	>999 %
<b>*** House District Totals</b>	<b>18,190,000</b>	<b>18,190,000</b>	<b>25,575,700</b>	<b>0</b>	<b>7,385,700</b>	<b>40.6 %</b>
<u>Funding Summary</u>						
Unrestricted General (UGF)	3,090,000	3,090,000	10,475,700	0	7,385,700	239.0 %
Other State Funds (Other)	1,500,000	1,500,000	1,500,000	0	0	0
Federal Receipts (Fed)	13,600,000	13,600,000	13,600,000	0	0	0

**2015 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**House District: 33-36 Southeast Region**

	<u>[1]</u> <u>GovTotal</u>	<u>[2]</u> <u>SenTotal</u>	<u>[3]</u> <u>HFCTotal</u>	<u>[2] - [1]</u> <u>GovTotal to SenTotal</u>	<u>[3] - [1]</u> <u>GovTotal to HFCTotal</u>	<u>[3] - [2]</u> <u>SenTotal to HFCTotal</u>
Department of Transportation and Public Facilities						
Surface Transportation Program						
<b>AL Southeast Areawide - Americans with Disabilities Act</b>	1,000,000	1,000,000	1,000,000	0	0	0
<b>(ADA) Improvements</b>						
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
*** House District Totals	1,000,000	1,000,000	1,000,000	0	0	0
<u>Funding Summary</u>						
Federal Receipts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**House District: 35    Sitka/Petersburg**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development						
<b>AP    Edna Bay Organizational Grant</b>	75,000	75,000	75,000	0	0	0
1004 Gen Fund (UGF)	75,000	75,000	75,000	0	0	0
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)						
<b>AL    Angoon Low-Income Housing Pellet District Heat</b>	0	240,592	240,592	240,592 >999 %	240,592 >999 %	0
1210 Ren Energy (DGF)	0	240,592	240,592	240,592 >999 %	240,592 >999 %	0
<b>AL    Southeast Island School District Wood Boilers</b>	0	832,635	832,635	832,635 >999 %	832,635 >999 %	0
1210 Ren Energy (DGF)	0	832,635	832,635	832,635 >999 %	832,635 >999 %	0
<b>AL    Hoonah Biomass District Heating Loop</b>	0	45,000	45,000	45,000 >999 %	45,000 >999 %	0
1210 Ren Energy (DGF)	0	45,000	45,000	45,000 >999 %	45,000 >999 %	0
Department of Transportation and Public Facilities						
Surface Transportation Program						
<b>AL    Alaska Marine Highway System - Tenakee Ferry Terminal Improvements</b>	4,000,000	4,000,000	4,000,000	0	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0
*** House District Totals	4,075,000	5,193,227	5,193,227	1,118,227 27.4 %	1,118,227 27.4 %	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	75,000	75,000	75,000	0	0	0
Designated General (DGF)	0	1,118,227	1,118,227	1,118,227 >999 %	1,118,227 >999 %	0
Federal Receipts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 36 Ketchik/Wrang/Metlak/Hyda**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)						
<b>AL Hydaburg Schools Wood Fired Boiler Project</b>	0	620,977	620,977	620,977 >999 %	620,977 >999 %	0
1210 Ren Energy (DGF)	0	620,977	620,977	620,977 >999 %	620,977 >999 %	0
<b>AL Lepquinum Center Ground Source Heat Pump</b>	0	3,445,040	3,445,040	3,445,040 >999 %	3,445,040 >999 %	0
1210 Ren Energy (DGF)	0	3,445,040	3,445,040	3,445,040 >999 %	3,445,040 >999 %	0
Department of Transportation and Public Facilities						
Surface Transportation Program						
<b>AL Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements</b>	1,000,000	1,000,000	1,000,000	0	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
<b>AL Inter-Island Ferry Authority - Vessel Refurbishment</b>	250,000	250,000	250,000	0	0	0
1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0	0
<b>AL Ketchikan - Front, Mill, and Stedman Street Reconstruction</b>	8,000,000	8,000,000	8,000,000	0	0	0
1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0	0
<b>AL Ketchikan - Replacement of Water Street Trestle No. 2</b>	7,000,000	7,000,000	7,000,000	0	0	0
1002 Fed Rcpts (Fed)	7,000,000	7,000,000	7,000,000	0	0	0
<b>AL Ketchikan - Tongass Highway Rehabilitation and Reconstruction</b>	33,000,000	33,000,000	33,000,000	0	0	0
1002 Fed Rcpts (Fed)	33,000,000	33,000,000	33,000,000	0	0	0
<b>*** House District Totals</b>	<b>49,250,000</b>	<b>53,316,017</b>	<b>53,316,017</b>	<b>4,066,017 8.3 %</b>	<b>4,066,017 8.3 %</b>	<b>0</b>
Designated General (DGF)	0	4,066,017	4,066,017	4,066,017 >999 %	4,066,017 >999 %	0
Federal Receipts (Fed)	49,250,000	49,250,000	49,250,000	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 37 Bristol B/Aleutian/Up Kusk**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)						
<b>AL Sand Point Excess Wind Utilization</b>	0	307,120	307,120	307,120 >999 %	307,120 >999 %	0
1210 Ren Energy (DGF)	0	307,120	307,120	307,120 >999 %	307,120 >999 %	0
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
<b>AL Naknek - Sewer Relocation and System Upgrade</b>	2,899,551	498,293	498,293	-2,401,258 -82.8 %	-2,401,258 -82.8 %	0
1004 Gen Fund (UGF)	2,899,551	0	0	-2,899,551 -100.0 %	-2,899,551 -100.0 %	0
1140 AIDEA Div (UGF)	0	498,293	498,293	498,293 >999 %	498,293 >999 %	0
Department of Transportation and Public Facilities						
<b>AP Adak Airport Maintenance and Operations</b>	742,800	742,800	742,800	0	0	0
1190 Adak Air (Fed)	742,800	742,800	742,800	0	0	0
Surface Transportation Program						
<b>AL Aleknagik - Wood River Bridge</b>	7,500,000	7,500,000	7,500,000	0	0	0
1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0	0	0
<b>*** House District Totals</b>	<b>11,142,351</b>	<b>9,048,213</b>	<b>9,048,213</b>	<b>-2,094,138 -18.8 %</b>	<b>-2,094,138 -18.8 %</b>	<b>0</b>
<u>Funding Summary</u>						
Unrestricted General (UGF)	2,899,551	498,293	498,293	-2,401,258 -82.8 %	-2,401,258 -82.8 %	0
Designated General (DGF)	0	307,120	307,120	307,120 >999 %	307,120 >999 %	0
Federal Receipts (Fed)	8,242,800	8,242,800	8,242,800	0	0	0



## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 38    Lower Kuskokwim**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)						
<b>AL    Bethel Heat Recovery Assessment &amp; Conceptual Design</b>	0	645,613	645,613	645,613    >999 %	645,613    >999 %	0
1210 Ren Energy (DGF)	0	645,613	645,613	645,613    >999 %	645,613    >999 %	0
Department of Transportation and Public Facilities						
Airport Improvement Program						
<b>AL    Bethel - Airport Improvements</b>	1,650,000	1,650,000	1,650,000	0	0	0
1002 Fed Rcpts (Fed)	1,650,000	1,650,000	1,650,000	0	0	0
<b>AL    Kwigillingok - Airport improvements &amp; Snow Removal</b>	1,600,000	1,600,000	1,600,000	0	0	0
Equipment Building						
1002 Fed Rcpts (Fed)	1,600,000	1,600,000	1,600,000	0	0	0
*** House District Totals	3,250,000	3,895,613	3,895,613	645,613    19.9 %	645,613    19.9 %	0
Designated General (DGF)	0	645,613	645,613	645,613    >999 %	645,613    >999 %	0
Federal Receipts (Fed)	3,250,000	3,250,000	3,250,000	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 39    Bering Straits/Yukon Delta

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)						
<b>AL    Scammon Bay Community Facilities Heat Recovery</b>	0	756,335	756,335	756,335 >999 %	756,335 >999 %	0
1210 Ren Energy (DGF)	0	756,335	756,335	756,335 >999 %	756,335 >999 %	0
<b>AL    St. Mary's-Pitka's Point Wind</b>	0	4,348,540	4,348,540	4,348,540 >999 %	4,348,540 >999 %	0
1210 Ren Energy (DGF)	0	4,348,540	4,348,540	4,348,540 >999 %	4,348,540 >999 %	0
Department of Transportation and Public Facilities						
Airport Improvement Program						
<b>AL    Galena - Airport Improvements</b>	13,500,000	13,500,000	13,500,000	0	0	0
1002 Fed Rcpts (Fed)	13,500,000	13,500,000	13,500,000	0	0	0
<b>AL    Gambell Airport Pavement Rehabilitation and Lighting Replacement</b>	9,500,000	9,500,000	9,500,000	0	0	0
1002 Fed Rcpts (Fed)	9,500,000	9,500,000	9,500,000	0	0	0
<b>AL    Hooper Bay - Airport Improvements and Snow Removal Equipment Building</b>	3,200,000	3,200,000	3,200,000	0	0	0
1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0	0
*** House District Totals	26,200,000	31,304,875	31,304,875	5,104,875 19.5 %	5,104,875 19.5 %	0
<u>Funding Summary</u>						
Designated General (DGF)	0	5,104,875	5,104,875	5,104,875 >999 %	5,104,875 >999 %	0
Federal Receipts (Fed)	26,200,000	26,200,000	26,200,000	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 40 Arctic**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development						
National Petroleum Reserve - Alaska Impact Grant Program						
<b>AL Barrow - Local Government Operations</b>	1,600,000	1,600,000	1,600,000	0	0	0
1063 NPR Fund (Fed)	1,600,000	1,600,000	1,600,000	0	0	0
<b>AL Wainwright - Retractable Boat Ramp</b>	82,500	82,500	82,500	0	0	0
1063 NPR Fund (Fed)	82,500	82,500	82,500	0	0	0
<b>AL Anaktuvuk Pass - General Operations and Renovations</b>	348,900	348,900	348,900	0	0	0
1063 NPR Fund (Fed)	348,900	348,900	348,900	0	0	0
<b>AL Atkasuk - Local Government and Youth Program</b>	147,100	147,100	147,100	0	0	0
1063 NPR Fund (Fed)	147,100	147,100	147,100	0	0	0
<b>AL Nuiqsut - Local Government Operations and Maintenance</b>	680,400	680,400	680,400	0	0	0
1063 NPR Fund (Fed)	680,400	680,400	680,400	0	0	0
<b>AL Wainwright - Local Government Operations</b>	474,000	474,000	474,000	0	0	0
1063 NPR Fund (Fed)	474,000	474,000	474,000	0	0	0
<b>AL Nuiqsut - Youth Center Operations and Maintenance</b>	94,900	94,900	94,900	0	0	0
1063 NPR Fund (Fed)	94,900	94,900	94,900	0	0	0
<b>AL Wainwright - Youth Programs</b>	22,000	22,000	22,000	0	0	0
1063 NPR Fund (Fed)	22,000	22,000	22,000	0	0	0
<b>AL Wainwright - City Park Fencing and Lighting</b>	53,000	53,000	53,000	0	0	0
1063 NPR Fund (Fed)	53,000	53,000	53,000	0	0	0
Grants to Municipalities (AS 37.05.315)						
<b>AP Northwest Arctic Borough - Kivalina Evacuation and Access Road</b>	2,500,000	0	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %	0
1004 Gen Fund (UGF)	2,500,000	0	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %	0
Department of Education and Early Development						
School Construction Grant Fund (AS 14.11.005)						
<b>AP Kivalina K-12 Replacement School - Kasayulie</b>	4,600,400	43,237,400	43,237,400	38,637,000 839.9 %	38,637,000 839.9 %	0
1004 Gen Fund (UGF)	4,600,400	0	0	-4,600,400 -100.0 %	-4,600,400 -100.0 %	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 40 Arctic**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Education and Early Development (continued)						
School Construction Grant Fund (AS 14.11.005) (continued)						
<b>AP</b> <b>Kivalina K-12 Replacement School - Kasayulie</b>						
(continued)						
1197 AK Cap Fnd (DGF)	0	43,237,400	43,237,400	43,237,400 >999 %	43,237,400 >999 %	0
Department of Transportation and Public Facilities						
<b>AP</b> <b>Dalton Highway Disaster Emergency Repairs</b>	5,000,000	5,000,000	5,000,000	0	0	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0	0
Airport Improvement Program						
<b>AL</b> <b>Ambler - Airport Improvements</b>	2,500,000	2,500,000	2,500,000	0	0	0
1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0	0
<b>AL</b> <b>Hughes - Airport Improvements</b>	6,300,000	6,300,000	6,300,000	0	0	0
1002 Fed Rcpts (Fed)	6,300,000	6,300,000	6,300,000	0	0	0
Surface Transportation Program						
<b>AL</b> <b>Barrow - Ahkovak Street Upgrade</b>	7,500,000	7,500,000	7,500,000	0	0	0
1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0	0	0
<b>AL</b> <b>Kotzebue - Cape Blossom Road</b>	0	33,000,000	33,000,000	33,000,000 >999 %	33,000,000 >999 %	0
1002 Fed Rcpts (Fed)	0	33,000,000	33,000,000	33,000,000 >999 %	33,000,000 >999 %	0
*** House District Totals	31,903,200	101,040,200	101,040,200	69,137,000 216.7 %	69,137,000 216.7 %	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	12,100,400	5,000,000	5,000,000	-7,100,400 -58.7 %	-7,100,400 -58.7 %	0
Designated General (DGF)	0	43,237,400	43,237,400	43,237,400 >999 %	43,237,400 >999 %	0
Federal Receipts (Fed)	19,802,800	52,802,800	52,802,800	33,000,000 166.6 %	33,000,000 166.6 %	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

		[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Administration							
<b>AP</b>	<b>General Services Public Building Fund Buildings</b>	3,000,000	3,000,000	3,000,000	0	0	0
	<b>Deferred Maintenance</b>						
	1147 PublicBldg (Other)	3,000,000	3,000,000	3,000,000	0	0	0
Department of Commerce, Community and Economic Development							
<b>AP</b>	<b>Alaska Energy Authority - Emerging Energy Technology</b>	0	690,000	690,000	690,000 >999 %	690,000 >999 %	0
	<b>Project Data Collection and Technical Assistance</b>						
	1002 Fed Rcpts (Fed)	0	690,000	690,000	690,000 >999 %	690,000 >999 %	0
<b>AP</b>	<b>Community Block Grants</b>	6,060,000	6,060,000	6,060,000	0	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0	0
	1003 G/F Match (UGF)	60,000	60,000	60,000	0	0	0
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)							
<b>AP</b>	<b>Alaska Energy Authority - Round VIII Renewable Energy</b>	15,000,000	0	0	-15,000,000 -100.0 %	-15,000,000 -100.0 %	0
	<b>Project Grants (AS 42.45.045)</b>						
	1210 Ren Energy (DGF)	15,000,000	0	0	-15,000,000 -100.0 %	-15,000,000 -100.0 %	0
Grants to Named Recipients (AS 37.05.316)							
<b>AP</b>	<b>Life Alaska Donor Services, Inc. - Donor Program</b>	0	75,000	75,000	75,000 >999 %	75,000 >999 %	0
	1202 Anat Fnd (DGF)	0	75,000	75,000	75,000 >999 %	75,000 >999 %	0
Department of Education and Early Development							
<b>AP</b>	<b>REPEAL \$750.0 from Alaska Digital Teaching Initiative -</b>	-750,000	0	0	750,000 -100.0 %	750,000 -100.0 %	0
	<b>Digital Teaching Academies (FY15 Project)</b>						
	1004 Gen Fund (UGF)	-750,000	0	0	750,000 -100.0 %	750,000 -100.0 %	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Education and Early Development (continued)						
<b>AP</b>						
<b>REAPPROP \$750.0 from Alaska Digital Teaching Initiative - Digital Teaching Academies (FY15 Project) to AHCC (Op Transfer)</b>	0	-750,000	-750,000	-750,000 <-999 %	-750,000 <-999 %	0
1004 Gen Fund (UGF)	0	-750,000	-750,000	-750,000 <-999 %	-750,000 <-999 %	0
Major Maintenance Grant Fund (AS 14.11.007)						
<b>AL</b>						
<b>School District Major Maintenance Grants</b>	3,491,192	2,623,689	2,623,689	-867,503 -24.8 %	-867,503 -24.8 %	0
1004 Gen Fund (UGF)	3,491,192	1,311,036	677,582	-2,180,156 -62.4 %	-2,813,610 -80.6 %	-633,454 -48.3 %
1140 AIDEA Div (UGF)	0	1,312,653	1,946,107	1,312,653 >999 %	1,946,107 >999 %	633,454 48.3 %
Department of Environmental Conservation						
<b>AP</b>						
<b>Drinking Water Capitalization Grant - Subsidy Funding</b>	2,526,300	2,526,300	2,526,300	0	0	0
1100 Drk Wtr Fd (Other)	2,526,300	2,526,300	2,526,300	0	0	0
Village Safe Water and Wastewater Infrastructure Projects						
<b>AL</b>						
<b>First Time Service Projects</b>	30,900,000	30,900,000	30,900,000	0	0	0
1002 Fed Rcpts (Fed)	25,350,000	25,350,000	25,350,000	0	0	0
1003 G/F Match (UGF)	5,250,000	0	5,250,000	-5,250,000 -100.0 %	0	5,250,000 >999 %
1108 Stat Desig (Other)	300,000	300,000	300,000	0	0	0
1140 AIDEA Div (UGF)	0	5,250,000	0	5,250,000 >999 %	0	-5,250,000 -100.0 %
<b>AL</b>						
<b>Expansion, Upgrade, and Replacement of Existing Service</b>	20,600,000	20,600,000	20,600,000	0	0	0
1002 Fed Rcpts (Fed)	16,900,000	16,900,000	16,900,000	0	0	0
1003 G/F Match (UGF)	3,500,000	0	3,500,000	-3,500,000 -100.0 %	0	3,500,000 >999 %
1108 Stat Desig (Other)	200,000	200,000	200,000	0	0	0
1140 AIDEA Div (UGF)	0	3,500,000	0	3,500,000 >999 %	0	-3,500,000 -100.0 %

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Fish and Game						
<b>AP Shooting Range Deferred Maintenance</b>	500,000	500,000	500,000	0	0	0
1002 Fed Rcpts (Fed)	375,000	375,000	375,000	0	0	0
1024 Fish/Game (Other)	125,000	125,000	125,000	0	0	0
<b>AP Sport Fish Recreational Boating and Angler Access</b>	3,000,000	3,000,000	3,000,000	0	0	0
1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	0	0	0
1003 G/F Match (UGF)	750,000	750,000	750,000	0	0	0
<b>AP Wildlife Management, Research and Hunting Access</b>	11,750,000	12,250,000	12,250,000	500,000 4.3 %	500,000 4.3 %	0
1002 Fed Rcpts (Fed)	11,250,000	11,250,000	11,250,000	0	0	0
1003 G/F Match (UGF)	500,000	500,000	500,000	0	0	0
1108 Stat Desig (Other)	0	500,000	500,000	500,000 >999 %	500,000 >999 %	0
Office of the Governor						
<b>AP Alaska Arctic Policy Leadership</b>	500,000	0	0	-500,000 -100.0 %	-500,000 -100.0 %	0
1004 Gen Fund (UGF)	500,000	0	0	-500,000 -100.0 %	-500,000 -100.0 %	0
<b>AP Arctic Policy Leadership and Economic Development Projects Including Oil and Gas Development</b>	0	900,000	900,000	900,000 >999 %	900,000 >999 %	0
1004 Gen Fund (UGF)	0	900,000	900,000	900,000 >999 %	900,000 >999 %	0
Department of Health and Social Services						
<b>AP Emergency Medical Services Match for Code Blue Project</b>	500,000	500,000	500,000	0	0	0
1003 G/F Match (UGF)	500,000	500,000	500,000	0	0	0
Department of Military and Veterans Affairs						
<b>AP Deferred Maintenance, Renewal, Repair and Equipment</b>	11,622,200	11,622,200	11,622,200	0	0	0
1002 Fed Rcpts (Fed)	11,622,200	11,622,200	11,622,200	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

	[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Department of Military and Veterans Affairs (continued)						
<b>AP</b>	<b>State Homeland Security Grant Programs</b>	4,500,000	4,500,000	4,500,000	0	0
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	4,500,000	0	0
Department of Natural Resources						
<b>AP</b>	<b>Abandoned Mine Lands Reclamation Federal Program</b>	3,200,000	3,200,000	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0
<b>AP</b>	<b>Coastal Impact Assistance Program Funds</b>	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
<b>AP</b>	<b>Cook Inlet Oil and Gas Resources and Statewide Energy Database</b>	800,000	800,000	800,000	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0
	1003 G/F Match (UGF)	400,000	400,000	400,000	0	0
<b>AP</b>	<b>Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects</b>	2,500,000	2,500,000	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %
	1108 Stat Desig (Other)	2,500,000	2,500,000	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %
<b>AP</b>	<b>Federal and Local Government Funded Forest Resource and Fire Program Projects</b>	1,800,000	1,800,000	1,800,000	0	0
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	1,400,000	0	0
	1108 Stat Desig (Other)	400,000	400,000	400,000	0	0
<b>AP</b>	<b>National Historic Preservation Fund</b>	800,000	800,000	800,000	0	0
	1002 Fed Rcpts (Fed)	650,000	650,000	650,000	0	0
	1003 G/F Match (UGF)	150,000	150,000	150,000	0	0
<b>AP</b>	<b>National Recreational Trails Federal Grant Program</b>	1,700,000	1,700,000	1,700,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
	1003 G/F Match (UGF)	200,000	200,000	200,000	0	0
<b>AP</b>	<b>Snowmobile Trail Development Program and Grants</b>	0	0	250,000	250,000 >999 %	250,000 >999 %
	1195 SpecVehRct (DGF)	0	0	250,000	250,000 >999 %	250,000 >999 %



## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Natural Resources (continued)						
<b>AP Upgrade and Repair of Critical Volcano Monitoring Instruments</b>	500,000	500,000	500,000	0	0	0
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	0
Department of Public Safety						
<b>AP Alaska Domestic Violence and Sexual Assault Intervention Program</b>	850,000	0	0	-850,000 -100.0 %	-850,000 -100.0 %	0
1171 PFD Crim (DGF)	850,000	0	0	-850,000 -100.0 %	-850,000 -100.0 %	0
<b>AP Marine Fisheries Patrol Improvements</b>	1,200,000	1,200,000	1,200,000	0	0	0
1002 Fed Rcpts (Fed)	1,200,000	1,200,000	1,200,000	0	0	0
Department of Revenue						
Alaska Housing Finance Corporation						
<b>AP Cold Climate Housing Research Center (CCHRC)</b>	1,000,000	500,000	500,000	-500,000 -50.0 %	-500,000 -50.0 %	0
1139 AHFC Div (UGF)	1,000,000	500,000	500,000	-500,000 -50.0 %	-500,000 -50.0 %	0
<b>AP Competitive Grants for Public Housing</b>	1,100,000	1,100,000	1,100,000	0	0	0
1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0	0
1004 Gen Fund (UGF)	350,000	0	0	-350,000 -100.0 %	-350,000 -100.0 %	0
1139 AHFC Div (UGF)	0	350,000	350,000	350,000 >999 %	350,000 >999 %	0
<b>AP Federal and Other Competitive Grants</b>	4,500,000	4,500,000	4,500,000	0	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
1004 Gen Fund (UGF)	1,500,000	0	0	-1,500,000 -100.0 %	-1,500,000 -100.0 %	0
1139 AHFC Div (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	1,500,000 >999 %	0
<b>AP Home Energy Rebate Program</b>	3,000,000	0	0	-3,000,000 -100.0 %	-3,000,000 -100.0 %	0
1139 AHFC Div (UGF)	3,000,000	0	0	-3,000,000 -100.0 %	-3,000,000 -100.0 %	0
<b>AP Housing and Urban Development Capital Fund Program</b>	2,500,000	2,500,000	2,500,000	0	0	0
1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0	0
<b>AP Housing and Urban Development Federal HOME Grant</b>	4,500,000	4,500,000	4,500,000	0	0	0
1002 Fed Rcpts (Fed)	3,750,000	3,750,000	3,750,000	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Revenue (continued)						
Alaska Housing Finance Corporation (continued)						
<b>AP Housing and Urban Development Federal HOME Grant</b>						
(continued)						
1004 Gen Fund (UGF)	750,000	750,000	0	0	-750,000 -100.0 %	-750,000 -100.0 %
1140 AIDEA Div (UGF)	0	0	750,000	0	750,000 >999 %	750,000 >999 %
<b>AP Rental Assistance for Victims - Empowering Choice</b>	<b>2,000,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>-500,000 -25.0 %</b>	<b>-500,000 -25.0 %</b>	<b>0</b>
<b>Housing Program (ECHP)</b>						
1171 PFD Crim (DGF)	2,000,000	0	0	-2,000,000 -100.0 %	-2,000,000 -100.0 %	0
1180 A/D T&P Fd (DGF)	0	1,500,000	1,500,000	1,500,000 >999 %	1,500,000 >999 %	0
<b>AP Teacher, Health and Public Safety Professionals</b>	<b>3,691,400</b>	<b>1,950,000</b>	<b>1,950,000</b>	<b>-1,741,400 -47.2 %</b>	<b>-1,741,400 -47.2 %</b>	<b>0</b>
<b>Housing</b>						
1139 AHFC Div (UGF)	3,691,400	1,950,000	1,950,000	-1,741,400 -47.2 %	-1,741,400 -47.2 %	0
<b>AP Village Public Safety Officers Housing</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>-1,000,000 -100.0 %</b>	<b>-1,000,000 -100.0 %</b>	<b>0</b>
1139 AHFC Div (UGF)	1,000,000	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %	0
<b>AP Weatherization Program</b>	<b>8,100,000</b>	<b>7,100,000</b>	<b>7,100,000</b>	<b>-1,000,000 -12.3 %</b>	<b>-1,000,000 -12.3 %</b>	<b>0</b>
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0
1004 Gen Fund (UGF)	6,600,000	1,208,600	0	-5,391,400 -81.7 %	-6,600,000 -100.0 %	-1,208,600 -100.0 %
1139 AHFC Div (UGF)	0	4,391,400	4,391,400	4,391,400 >999 %	4,391,400 >999 %	0
1140 AIDEA Div (UGF)	0	0	1,208,600	0	1,208,600 >999 %	1,208,600 >999 %
Department of Transportation and Public Facilities						
<b>AP Capital Improvement Program Equipment Replacement</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1061 CIP Rcpts (Other)	5,000,000	5,000,000	5,000,000	0	0	0
<b>AP Deferred Maintenance, Renewal, Repair and Equipment</b>	<b>8,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-3,000,000 -37.5 %</b>	<b>-3,000,000 -37.5 %</b>	<b>0</b>
1004 Gen Fund (UGF)	8,000,000	5,000,000	0	-3,000,000 -37.5 %	-8,000,000 -100.0 %	-5,000,000 -100.0 %
1140 AIDEA Div (UGF)	0	0	5,000,000	0	5,000,000 >999 %	5,000,000 >999 %
<b>AP Public and Community Transportation Systems Support</b>	<b>1,000,000</b>	<b>750,000</b>	<b>750,000</b>	<b>-250,000 -25.0 %</b>	<b>-250,000 -25.0 %</b>	<b>0</b>
1004 Gen Fund (UGF)	1,000,000	750,000	0	-250,000 -25.0 %	-1,000,000 -100.0 %	-750,000 -100.0 %
1140 AIDEA Div (UGF)	0	0	750,000	0	750,000 >999 %	750,000 >999 %

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Transportation and Public Facilities (continued)						
<b>AP State Equipment Fleet Replacement</b>	24,600,000	15,000,000	15,000,000	-9,600,000 -39.0 %	-9,600,000 -39.0 %	0
1026 HwyCapital (Other)	24,600,000	15,000,000	15,000,000	-9,600,000 -39.0 %	-9,600,000 -39.0 %	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)						
<b>AP Municipal Harbor Facility Grant Fund Projects</b>	10,404,000	4,497,000	4,497,000	-5,907,000 -56.8 %	-5,907,000 -56.8 %	0
1004 Gen Fund (UGF)	10,404,000	4,497,000	0	-5,907,000 -56.8 %	-10,404,000 -100.0 %	-4,497,000 -100.0 %
1140 AIDEA Div (UGF)	0	0	4,497,000	0	4,497,000 >999 %	4,497,000 >999 %
Federal Program Match						
<b>AL Federal Program Match</b>	62,900,000	0	0	-62,900,000 -100.0 %	-62,900,000 -100.0 %	0
1003 G/F Match (UGF)	62,900,000	0	0	-62,900,000 -100.0 %	-62,900,000 -100.0 %	0
<b>AL Federal-Aid Aviation State Match</b>	0	11,700,000	11,700,000	11,700,000 >999 %	11,700,000 >999 %	0
1003 G/F Match (UGF)	0	11,700,000	11,700,000	11,700,000 >999 %	11,700,000 >999 %	0
<b>AL Federal-Aid Highway State Match</b>	0	50,000,000	50,000,000	50,000,000 >999 %	50,000,000 >999 %	0
1003 G/F Match (UGF)	0	50,000,000	50,000,000	50,000,000 >999 %	50,000,000 >999 %	0
<b>AL Other Federal Program Match</b>	0	1,200,000	1,200,000	1,200,000 >999 %	1,200,000 >999 %	0
1003 G/F Match (UGF)	0	1,200,000	1,200,000	1,200,000 >999 %	1,200,000 >999 %	0
Airport Improvement Program						
<b>AL Alaska International Airport System - Contingency Funds</b>	5,000,000	5,000,000	5,000,000	0	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0
1027 IntAirport (Other)	1,000,000	1,000,000	1,000,000	0	0	0
<b>AL Statewide - Aviation Preconstruction</b>	18,000,000	18,000,000	18,000,000	0	0	0
1002 Fed Rcpts (Fed)	18,000,000	18,000,000	18,000,000	0	0	0
<b>AL Statewide - Aviation Systems Plan Update</b>	500,000	500,000	500,000	0	0	0
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	0
<b>AL Statewide - Various Airports Minor Surface Improvements</b>	6,000,000	6,000,000	6,000,000	0	0	0
1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
AL	<b>Statewide - Various Airports Snow Removal, ADA and Safety Equipment</b>	12,000,000	12,000,000	12,000,000	0	0	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	0	0	0
Surface Transportation Program							
AL	<b>Alaska Highway - Rehabilitation and Reconstruction</b>	11,000,000	11,000,000	11,000,000	0	0	0
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	11,000,000	0	0	0
AL	<b>Alaska Historic Roads Implementation</b>	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0	0
AL	<b>Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals</b>	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AL	<b>Alaska Marine Highway System - Ferry Vessel Refurbishment</b>	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL	<b>Alaska Marine Highway System - Fleet Condition Survey Update</b>	150,000	150,000	150,000	0	0	0
	1002 Fed Rcpts (Fed)	150,000	150,000	150,000	0	0	0
AL	<b>Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade</b>	34,000,000	34,000,000	34,000,000	0	0	0
	1002 Fed Rcpts (Fed)	34,000,000	34,000,000	34,000,000	0	0	0
AL	<b>Alaska Marine Highway System - System-Wide Anode Replacement</b>	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AL	<b>Alaska Marine Highway System - Wastewater Treatment System Upgrades</b>	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

		[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	<b>American Association of State Highway and Transportation Officials Technical Programs Support</b>	200,000	200,000	200,000	0	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0	0
AL	<b>Cultural and Historic Resource Evaluation Streamlining</b>	200,000	200,000	200,000	0	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0	0
AL	<b>Dalton Highway - Rehabilitation and Reconstruction</b>	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0
AL	<b>Geographic Information System (GIS) Development (IWAYS)</b>	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
AL	<b>Glenn Highway - Rehabilitation and Reconstruction</b>	45,000,000	45,000,000	45,000,000	0	0	0
	1002 Fed Rcpts (Fed)	45,000,000	45,000,000	45,000,000	0	0	0
AL	<b>Highway Performance Monitoring System (HPMS) Reporting</b>	300,000	300,000	300,000	0	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0	0
AL	<b>National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment</b>	155,220,000	155,220,000	109,920,000	0	-45,300,000 -29.2 %	-45,300,000 -29.2 %
	1002 Fed Rcpts (Fed)	155,220,000	155,220,000	109,920,000	0	-45,300,000 -29.2 %	-45,300,000 -29.2 %
AL	<b>National Highway System Modernization</b>	20,000,000	20,000,000	20,000,000	0	0	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0	0
AL	<b>Northern Region - Winter Trail Markings</b>	500,000	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	0
AL	<b>Northern Region Parks Highway - Rehabilitation and Reconstruction</b>	65,000,000	65,000,000	65,000,000	0	0	0
	1002 Fed Rcpts (Fed)	65,000,000	65,000,000	65,000,000	0	0	0
AL	<b>Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development</b>	500,000	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
<b>AL</b>	<b>Richardson Highway - Rehabilitation and Reconstruction</b>	25,000,000	25,000,000	25,000,000	0	0	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	0	0	0
<b>AL</b>	<b>Seward Highway - Rehabilitation and Reconstruction</b>	90,000,000	90,000,000	90,000,000	0	0	0
	1002 Fed Rcpts (Fed)	90,000,000	90,000,000	90,000,000	0	0	0
<b>AL</b>	<b>Statewide - Civil Rights Program</b>	400,000	400,000	400,000	0	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0	0
<b>AL</b>	<b>Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects</b>	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
<b>AL</b>	<b>Statewide - Federal Lands Access Projects</b>	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
<b>AL</b>	<b>Statewide - Highway Data Equipment Acquisition and Installation</b>	3,500,000	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0	0
<b>AL</b>	<b>Statewide - Highway Fuel Tax Enforcement</b>	100,000	100,000	100,000	0	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0	0
<b>AL</b>	<b>Statewide - Highway Safety Improvement Program (HSIP)</b>	60,000,000	60,000,000	60,000,000	0	0	0
	1002 Fed Rcpts (Fed)	60,000,000	60,000,000	60,000,000	0	0	0
<b>AL</b>	<b>Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)</b>	6,500,000	6,500,000	6,500,000	0	0	0
	1002 Fed Rcpts (Fed)	6,500,000	6,500,000	6,500,000	0	0	0
<b>AL</b>	<b>Statewide - National Highway Institute and Transit Institute Training</b>	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	350,000	350,000	350,000	0	0	0
	1061 CIP Rcpts (Other)	400,000	400,000	400,000	0	0	0
<b>AL</b>	<b>Statewide - Research Program</b>	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
<b>AL Statewide - Road Weather Information System (RWIS)</b>	3,000,000	3,000,000	3,000,000	0	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
<b>AL Statewide - Roadway Data Collection</b>	2,000,000	2,000,000	2,000,000	0	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
<b>AL Statewide - Urban Planning Program</b>	2,000,000	2,000,000	2,000,000	0	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
<b>AL Sterling Highway - Rehabilitation and Reconstruction</b>	35,000,000	35,000,000	35,000,000	0	0	0
1002 Fed Rcpts (Fed)	35,000,000	35,000,000	35,000,000	0	0	0
<b>AL Surface Transportation Preconstruction</b>	65,000,000	65,000,000	65,000,000	0	0	0
1002 Fed Rcpts (Fed)	65,000,000	65,000,000	65,000,000	0	0	0
Statewide Federal Programs						
<b>AL Cooperative Reimbursable Projects</b>	17,000,000	17,000,000	17,000,000	0	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0
1108 Stat Desig (Other)	12,000,000	12,000,000	12,000,000	0	0	0
<b>AL Federal Contingency Projects</b>	25,000,000	25,000,000	25,000,000	0	0	0
1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	0	0	0
<b>AL Federal Emergency Projects</b>	10,000,000	10,000,000	10,000,000	0	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
<b>AL Federal Transit Administration Grants</b>	10,000,000	10,000,000	10,000,000	0	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
<b>AL Highway Safety Grants Program</b>	8,000,000	8,000,000	8,000,000	0	0	0
1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0	0
<b>AL Statewide Safety Program</b>	21,500,000	21,500,000	21,500,000	0	0	0
1002 Fed Rcpts (Fed)	21,500,000	21,500,000	21,500,000	0	0	0

## 2015 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
University of Alaska						
<b>AP</b> <b>Deferred Maintenance, Renewal, Repair and Equipment</b>	8,000,000	3,000,000	3,000,000	-5,000,000    -62.5 %	-5,000,000    -62.5 %	0
1004 Gen Fund (UGF)	8,000,000	3,000,000	0	-5,000,000    -62.5 %	-8,000,000    -100.0 %	-3,000,000    -100.0 %
1140 AIDEA Div (UGF)	0	0	3,000,000	0	3,000,000    >999 %	3,000,000    >999 %
Legislature						
<b>AP</b> <b>Alaska Arctic Policy Commission</b>	0	-211,400	-211,400	-211,400    <-999 %	-211,400    <-999 %	0
1004 Gen Fund (UGF)	0	-211,400	-211,400	-211,400    <-999 %	-211,400    <-999 %	0
*** House District Totals	1,086,915,092	1,040,152,789	992,602,789	-46,762,303    -4.3 %	-94,312,303    -8.7 %	-47,550,000    -4.6 %
<u>Funding Summary</u>						
Unrestricted General (UGF)	122,746,592	100,669,289	100,669,289	-22,077,303    -18.0 %	-22,077,303    -18.0 %	0
Designated General (DGF)	17,850,000	1,575,000	1,825,000	-16,275,000    -91.2 %	-16,025,000    -89.8 %	250,000    15.9 %
Other State Funds (Other)	52,051,300	42,951,300	40,451,300	-9,100,000    -17.5 %	-11,600,000    -22.3 %	-2,500,000    -5.8 %
Federal Receipts (Fed)	894,267,200	894,957,200	849,657,200	690,000    0.1 %	-44,610,000    -5.0 %	-45,300,000    -5.1 %



**2015 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: All Districts**

	[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>		[3] - [1] <u>GovTotal to HFCTotal</u>		[3] - [2] <u>SenTotal to HFCTotal</u>		
*** All Districts Totals	1,486,442,802	1,508,032,900	1,514,064,600	21,590,098	1.5 %	27,621,798	1.9 %	6,031,700	0.4 %	
 <u>Funding Summary</u>										
Unrestricted General (UGF)	153,806,597	113,331,636	121,613,336	-40,474,961	-26.3 %	-32,193,261	-20.9 %	8,281,700	7.3 %	
Designated General (DGF)	17,850,000	56,325,059	56,575,059	38,475,059	215.5 %	38,725,059	216.9 %	250,000	0.4 %	
Other State Funds (Other)	72,833,782	62,733,782	60,233,782	-10,100,000	-13.9 %	-12,600,000	-17.3 %	-2,500,000	-4.0 %	
Federal Receipts (Fed)	1,241,952,423	1,275,642,423	1,275,642,423	33,690,000	2.7 %	33,690,000	2.7 %	0		