

**2015 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions
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<u>Agency</u>	<u>[1] GovAmnd+</u>	<u>[2] Gov15SupCap</u>	<u>[3] GovTotal</u>	<u>[4] SFC_16Cap</u>	<u>[5] SFC15SupCap</u>	<u>[6] SFC Total</u>	<u>[7] Difference</u>
Agency Budgets							
Administration	3,000.0	0.0	3,000.0	3,000.0	0.0	3,000.0	0.0
Community & Economic Dev	27,062.8	1,575.0	28,637.8	21,150.5	2,265.0	23,415.5	-5,222.3
Education & Early Dev	8,091.6	-750.0	7,341.6	45,861.1	-750.0	45,111.1	37,769.5
Environmental Conservation	64,014.9	0.0	64,014.9	61,613.6	0.0	61,613.6	-2,401.3
Fish and Game	23,425.0	0.0	23,425.0	23,925.0	0.0	23,925.0	500.0
Governor	500.0	0.0	500.0	0.0	900.0	900.0	400.0
Health & Social Services	500.0	0.0	500.0	500.0	0.0	500.0	0.0
Military & Veterans Affairs	31,272.2	0.0	31,272.2	31,272.2	0.0	31,272.2	0.0
Natural Resources	17,300.0	896.0	18,196.0	16,300.0	0.0	16,300.0	-1,896.0
Public Safety	2,050.0	0.0	2,050.0	1,200.0	0.0	1,200.0	-850.0
Revenue	53,791.4	0.0	53,791.4	46,050.0	0.0	46,050.0	-7,741.4
Transportation & Public Fac	1,232,713.9	5,000.0	1,237,713.9	1,246,956.9	5,000.0	1,251,956.9	14,243.0
University of Alaska	16,000.0	0.0	16,000.0	3,000.0	0.0	3,000.0	-13,000.0
Legislature	0.0	0.0	0.0	0.0	-211.4	-211.4	-211.4
Total	1,479,721.8	6,721.0	1,486,442.8	1,500,829.3	7,203.6	1,508,032.9	21,590.1
Statewide Total	1,479,721.8	6,721.0	1,486,442.8	1,500,829.3	7,203.6	1,508,032.9	21,590.1
Funding Summary							
Unrestricted General (UGF)	148,585.6	5,221.0	153,806.6	108,318.0	5,013.6	113,331.6	-40,475.0
Designated General (DGF)	17,850.0	0.0	17,850.0	56,325.1	0.0	56,325.1	38,475.1
Other State Funds (Other)	71,333.8	1,500.0	72,833.8	61,233.8	1,500.0	62,733.8	-10,100.0
Federal Receipts (Fed)	1,241,952.4	0.0	1,241,952.4	1,274,952.4	690.0	1,275,642.4	33,690.0