

**2015 Legislature - Capital Budget  
Agency Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions
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<u>Agency</u>	<u>[1] GovAmnd+</u>	<u>[2] Gov15SupCap</u>	<u>[3] GovTotal</u>	<u>[4] SFC_16Cap</u>	<u>[5] SFC15SupCap</u>	<u>[6] SFC Total</u>	<u>[7] Difference</u>
<b>Agency Budgets</b>							
Community & Economic Dev	17,560.0	75.0	17,635.0	11,647.7	75.0	11,722.7	-5,912.3
Education & Early Dev	8,091.6	-750.0	7,341.6	45,861.1	-750.0	45,111.1	37,769.5
Environmental Conservation	18,738.6	0.0	18,738.6	16,337.3	0.0	16,337.3	-2,401.3
Fish and Game	1,250.0	0.0	1,250.0	1,250.0	0.0	1,250.0	0.0
Governor	500.0	0.0	500.0	0.0	900.0	900.0	400.0
Health & Social Services	500.0	0.0	500.0	500.0	0.0	500.0	0.0
Natural Resources	750.0	896.0	1,646.0	750.0	0.0	750.0	-896.0
Public Safety	850.0	0.0	850.0	0.0	0.0	0.0	-850.0
Revenue	19,891.4	0.0	19,891.4	12,150.0	0.0	12,150.0	-7,741.4
Transportation & Public Fac	82,304.0	5,000.0	87,304.0	73,147.0	5,000.0	78,147.0	-9,157.0
University of Alaska	16,000.0	0.0	16,000.0	3,000.0	0.0	3,000.0	-13,000.0
Legislature	0.0	0.0	0.0	0.0	-211.4	-211.4	-211.4
<b>Total</b>	<b>166,435.6</b>	<b>5,221.0</b>	<b>171,656.6</b>	<b>164,643.1</b>	<b>5,013.6</b>	<b>169,656.7</b>	<b>-1,999.9</b>
<b>Statewide Total</b>	<b>166,435.6</b>	<b>5,221.0</b>	<b>171,656.6</b>	<b>164,643.1</b>	<b>5,013.6</b>	<b>169,656.7</b>	<b>-1,999.9</b>
<b>Funding Summary</b>							
Unrestricted General (UGF)	148,585.6	5,221.0	153,806.6	108,318.0	5,013.6	113,331.6	-40,475.0
Designated General (DGF)	17,850.0	0.0	17,850.0	56,325.1	0.0	56,325.1	38,475.1