

2015 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-5 Fairbanks Areawide

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	North Pole - Sewer Improvements, Phase III	2,018,800	0	2,018,800	2,018,800	0	2,018,800	0
	1004 Gen Fund (UGF)	2,018,800	0	2,018,800	0	0	0	-2,018,800
	1140 AIDEA Div (UGF)	0	0	0	2,018,800	0	2,018,800	2,018,800
Department of Natural Resources								
AP	Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest	0	896,000	896,000	0	0	0	-896,000
	1004 Gen Fund (UGF)	0	896,000	896,000	0	0	0	-896,000
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Fairbanks International Airport - Advanced Project Design and Planning	27,000	0	27,000	27,000	0	27,000	0
	1027 IntAirport (Other)	27,000	0	27,000	27,000	0	27,000	0
AL	Fairbanks International Airport - Annual Improvements	292,000	0	292,000	292,000	0	292,000	0
	1112 IntAptCons (Other)	292,000	0	292,000	292,000	0	292,000	0
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	133,000	0	133,000	133,000	0	133,000	0
	1027 IntAirport (Other)	133,000	0	133,000	133,000	0	133,000	0
AL	Fairbanks International Airport - Equipment	1,420,000	0	1,420,000	1,420,000	0	1,420,000	0
	1002 Fed Rcpts (Fed)	721,875	0	721,875	721,875	0	721,875	0
	1027 IntAirport (Other)	698,125	0	698,125	698,125	0	698,125	0
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	106,000	0	106,000	106,000	0	106,000	0
	1027 IntAirport (Other)	106,000	0	106,000	106,000	0	106,000	0
AL	Fairbanks International Airport - Information Technology Improvements	32,000	0	32,000	32,000	0	32,000	0
	1027 IntAirport (Other)	32,000	0	32,000	32,000	0	32,000	0

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5], [7]=[6]-[3]

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Legislative Finance Division

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-5 Fairbanks Areawide

			[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Transportation and Public Facilities (continued)									
Airport Improvement Program (continued)									
AL	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements		7,000,000	0	7,000,000	7,000,000	0	7,000,000	0
	1002 Fed Rcpts (Fed)		6,562,500	0	6,562,500	6,562,500	0	6,562,500	0
	1027 IntAirport (Other)		437,500	0	437,500	437,500	0	437,500	0
AL	Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction		1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
	1002 Fed Rcpts (Fed)		1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
Surface Transportation Program									
AL	Fairbanks - Airport Way (West) Improvements		3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
	1002 Fed Rcpts (Fed)		3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible		10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1002 Fed Rcpts (Fed)		10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
University of Alaska									
AP	UAF Engineering Building		8,000,000	0	8,000,000	0	0	0	-8,000,000
	1004 Gen Fund (UGF)		8,000,000	0	8,000,000	0	0	0	-8,000,000
*** House District Totals			34,028,800	896,000	34,924,800	26,028,800	0	26,028,800	-8,896,000
<u>Funding Summary</u>									
	Unrestricted General (UGF)		10,018,800	896,000	10,914,800	2,018,800	0	2,018,800	-8,896,000
	Other State Funds (Other)		1,725,625	0	1,725,625	1,725,625	0	1,725,625	0
	Federal Receipts (Fed)		22,284,375	0	22,284,375	22,284,375	0	22,284,375	0

**2015 Legislature - Capital Budget
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Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Eilson/Denail/Up Yuk/Bord

	[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Tok Cutoff Highway - Rehabilitation and Reconstruction	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0
1002 Fed Rcpts (Fed)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0
*** House District Totals	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0
Federal Receipts (Fed)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0

2015 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 9 Richardson Hwy/East Mat-Su

		[1] <u>GovAmnd+</u>	[2] <u>Gov15SupCap</u>	[3] <u>GovTotal</u>	[4] <u>SFC_16Cap</u>	[5] <u>SFC15SupCap</u>	[6] <u>SFC Total</u>	[7] <u>Difference</u>
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)								
AL	Wood Boiler for the Native Village of Tazlina	0	0	0	270,807	0	270,807	270,807
	1210 Ren Energy (DGF)	0	0	0	270,807	0	270,807	270,807
*** House District Totals		0	0	0	270,807	0	270,807	270,807
<u>Funding Summary</u>								
	Designated General (DGF)	0	0	0	270,807	0	270,807	270,807

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-12 Mat-Su Areawide

	[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Talkeetna - Airport Improvements	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
Surface Transportation Program							
AL Whittier Tunnel - Maintenance and Operations	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0
1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0
*** House District Totals	2,900,000	0	2,900,000	2,900,000	0	2,900,000	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	2,900,000	0	2,900,000	2,900,000	0	2,900,000	0

2015 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 12-28 Anchorage Areawide

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Military and Veterans Affairs								
AP	Army Guard Facilities Projects	15,150,000	0	15,150,000	15,150,000	0	15,150,000	0
	1002 Fed Rcpts (Fed)	15,150,000	0	15,150,000	15,150,000	0	15,150,000	0
Department of Revenue								
Alaska Housing Finance Corporation								
AP	Affordable Housing Development Program	22,400,000	0	22,400,000	22,400,000	0	22,400,000	0
	1002 Fed Rcpts (Fed)	22,400,000	0	22,400,000	22,400,000	0	22,400,000	0
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	604,713	0	604,713	604,713	0	604,713	0
	1027 IntAirport (Other)	604,713	0	604,713	604,713	0	604,713	0
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	26,946,860	0	26,946,860	26,946,860	0	26,946,860	0
	1002 Fed Rcpts (Fed)	23,648,564	0	23,648,564	23,648,564	0	23,648,564	0
	1112 IntAptCons (Other)	3,298,296	0	3,298,296	3,298,296	0	3,298,296	0
AL	Ted Stevens Anchorage International Airport - Annual Improvements	763,848	0	763,848	763,848	0	763,848	0
	1112 IntAptCons (Other)	763,848	0	763,848	763,848	0	763,848	0
AL	Ted Stevens Anchorage International Airport - Environmental Projects	106,090	0	106,090	106,090	0	106,090	0
	1027 IntAirport (Other)	106,090	0	106,090	106,090	0	106,090	0
AL	Ted Stevens Anchorage International Airport - Equipment	4,880,140	0	4,880,140	4,880,140	0	4,880,140	0
	1002 Fed Rcpts (Fed)	3,456,684	0	3,456,684	3,456,684	0	3,456,684	0
	1027 IntAirport (Other)	1,423,456	0	1,423,456	1,423,456	0	1,423,456	0

2015 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 12-28 Anchorage Areawide

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	1,166,990	0	1,166,990	1,166,990	0	1,166,990	0
	1112 IntAptCons (Other)	1,166,990	0	1,166,990	1,166,990	0	1,166,990	0
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	1,018,464	0	1,018,464	1,018,464	0	1,018,464	0
	1112 IntAptCons (Other)	1,018,464	0	1,018,464	1,018,464	0	1,018,464	0
Surface Transportation Program								
AL	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	32,000,000	0	32,000,000	32,000,000	0	32,000,000	0
	1002 Fed Rcpts (Fed)	32,000,000	0	32,000,000	32,000,000	0	32,000,000	0
*** House District Totals		120,037,105	0	120,037,105	120,037,105	0	120,037,105	0
	Other State Funds (Other)	8,381,857	0	8,381,857	8,381,857	0	8,381,857	0
	Federal Receipts (Fed)	111,655,248	0	111,655,248	111,655,248	0	111,655,248	0

**2015 Legislature - Capital Budget
Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 29-31 Kenai Areawide

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Homer - Water Storage and Distribution Improvements	1,980,254	0	1,980,254	1,980,254	0	1,980,254	0
	1004 Gen Fund (UGF)	1,980,254	0	1,980,254	0	0	0	-1,980,254
	1140 AIDEA Div (UGF)	0	0	0	1,980,254	0	1,980,254	1,980,254
Department of Fish and Game								
AP	Kenai Peninsula Aquatic Ecosystem Restoration	8,175,000	0	8,175,000	8,175,000	0	8,175,000	0
	1018 EVOS Civil (Other)	8,175,000	0	8,175,000	8,175,000	0	8,175,000	0
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Kenai - Beaver Loop Road Improvement and Pedestrian Pathway	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	Kenai - Kenai Spur Road Improvements	5,200,000	0	5,200,000	5,200,000	0	5,200,000	0
	1002 Fed Rcpts (Fed)	5,200,000	0	5,200,000	5,200,000	0	5,200,000	0
AL	Seward - Road Improvements	800,000	0	800,000	800,000	0	800,000	0
	1002 Fed Rcpts (Fed)	800,000	0	800,000	800,000	0	800,000	0
*** House District Totals		18,155,254	0	18,155,254	18,155,254	0	18,155,254	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	1,980,254	0	1,980,254	1,980,254	0	1,980,254	0
	Other State Funds (Other)	8,175,000	0	8,175,000	8,175,000	0	8,175,000	0
	Federal Receipts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0

**2015 Legislature - Capital Budget
Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-31 Southcentral Region

	[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Central Region Parks Highway - Rehabilitation and Reconstruction	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0
1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0
*** House District Totals	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0

**2015 Legislature - Capital Budget
Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 32 Kodiak/Cordova/Seldovia

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Natural Resources								
AP	EVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak Island	1,000,000	0	1,000,000	0	0	0	-1,000,000
	1018 EVOS Civil (Other)	1,000,000	0	1,000,000	0	0	0	-1,000,000
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
Surface Transportation Program								
AL	Chiniak Highway - Erosion Response	5,500,000	0	5,500,000	5,500,000	0	5,500,000	0
	1002 Fed Rcpts (Fed)	5,500,000	0	5,500,000	5,500,000	0	5,500,000	0
*** House District Totals		16,500,000	0	16,500,000	15,500,000	0	15,500,000	-1,000,000
	Other State Funds (Other)	1,000,000	0	1,000,000	0	0	0	-1,000,000
	Federal Receipts (Fed)	15,500,000	0	15,500,000	15,500,000	0	15,500,000	0

2015 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 33-34 Juneau Areawide

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Commerce, Community and Economic Development								
Grants to Municipalities (AS 37.05.315)								
AP	Cordova - Cordova Community Center	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
	1018 EVOS Civil (Other)	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Juneau - Water Treatment Improvements, Phase II	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	0	0	0	-3,090,000
	1140 AIDEA Div (UGF)	0	0	0	3,090,000	0	3,090,000	3,090,000
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0
	1002 Fed Rcpts (Fed)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0
AL	Alaska Marine Highway System - Gustavus Ferry Terminal Modifications	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
AL	Gustavus - Repair or Replace Rink Creek Bridge	400,000	0	400,000	400,000	0	400,000	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0
AL	Juneau - Egan Drive and Riverside Drive Intersection Improvements	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	Juneau - Glacier Highway Rehabilitation and Reconstruction	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
AL	Juneau - Industrial Boulevard Widening and Sidewalks	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0

**2015 Legislature - Capital Budget
Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-34 Juneau Areawide

	[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
*** House District Totals	16,690,000	1,500,000	18,190,000	16,690,000	1,500,000	18,190,000	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0
Other State Funds (Other)	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
Federal Receipts (Fed)	13,600,000	0	13,600,000	13,600,000	0	13,600,000	0

**2015 Legislature - Capital Budget
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Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-36 Southeast Region

	[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Southeast Areawide - Americans with Disabilities Act	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
(ADA) Improvements							
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
*** House District Totals	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 35 Sitka/Petersburg

			[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Commerce, Community and Economic Development									
AP	Edna Bay Organizational Grant		0	75,000	75,000	0	75,000	75,000	0
	1004 Gen Fund (UGF)		0	75,000	75,000	0	75,000	75,000	0
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)									
AL	Angoon Low-Income Housing Pellet District Heat		0	0	0	240,592	0	240,592	240,592
	1210 Ren Energy (DGF)		0	0	0	240,592	0	240,592	240,592
AL	Southeast Island School District Wood Boilers		0	0	0	832,635	0	832,635	832,635
	1210 Ren Energy (DGF)		0	0	0	832,635	0	832,635	832,635
AL	Hoonah Biomass District Heating Loop		0	0	0	45,000	0	45,000	45,000
	1210 Ren Energy (DGF)		0	0	0	45,000	0	45,000	45,000
Department of Transportation and Public Facilities									
Surface Transportation Program									
AL	Alaska Marine Highway System - Tenakee Ferry Terminal Improvements		4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
	1002 Fed Rcpts (Fed)		4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
*** House District Totals			4,000,000	75,000	4,075,000	5,118,227	75,000	5,193,227	1,118,227
<u>Funding Summary</u>									
	Unrestricted General (UGF)		0	75,000	75,000	0	75,000	75,000	0
	Designated General (DGF)		0	0	0	1,118,227	0	1,118,227	1,118,227
	Federal Receipts (Fed)		4,000,000	0	4,000,000	4,000,000	0	4,000,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Ketchik/Wrang/Metlak/Hyda

	[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)							
AL Hydaburg Schools Wood Fired Boiler Project	0	0	0	620,977	0	620,977	620,977
1210 Ren Energy (DGF)	0	0	0	620,977	0	620,977	620,977
AL Lepquinum Center Ground Source Heat Pump	0	0	0	3,445,040	0	3,445,040	3,445,040
1210 Ren Energy (DGF)	0	0	0	3,445,040	0	3,445,040	3,445,040
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL Inter-Island Ferry Authority - Vessel Refurbishment	250,000	0	250,000	250,000	0	250,000	0
1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0
AL Ketchikan - Front, Mill, and Stedman Street Reconstruction	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
AL Ketchikan - Replacement of Water Street Trestle No. 2	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0
1002 Fed Rcpts (Fed)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0
AL Ketchikan - Tongass Highway Rehabilitation and Reconstruction	33,000,000	0	33,000,000	33,000,000	0	33,000,000	0
1002 Fed Rcpts (Fed)	33,000,000	0	33,000,000	33,000,000	0	33,000,000	0
*** House District Totals	49,250,000	0	49,250,000	53,316,017	0	53,316,017	4,066,017
Designated General (DGF)	0	0	0	4,066,017	0	4,066,017	4,066,017
Federal Receipts (Fed)	49,250,000	0	49,250,000	49,250,000	0	49,250,000	0

**2015 Legislature - Capital Budget
Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bristol B/Aleutian/Up Kusk

	[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)							
AL							
Sand Point Excess Wind Utilization	0	0	0	307,120	0	307,120	307,120
1210 Ren Energy (DGF)	0	0	0	307,120	0	307,120	307,120
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
AL							
Naknek - Sewer Relocation and System Upgrade	2,899,551	0	2,899,551	498,293	0	498,293	-2,401,258
1004 Gen Fund (UGF)	2,899,551	0	2,899,551	0	0	0	-2,899,551
1140 AIDEA Div (UGF)	0	0	0	498,293	0	498,293	498,293
Department of Transportation and Public Facilities							
AP							
Adak Airport Maintenance and Operations	742,800	0	742,800	742,800	0	742,800	0
1190 Adak Air (Fed)	742,800	0	742,800	742,800	0	742,800	0
Surface Transportation Program							
AL							
Aleknagik - Wood River Bridge	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0
1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0
*** House District Totals	11,142,351	0	11,142,351	9,048,213	0	9,048,213	-2,094,138
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,899,551	0	2,899,551	498,293	0	498,293	-2,401,258
Designated General (DGF)	0	0	0	307,120	0	307,120	307,120
Federal Receipts (Fed)	8,242,800	0	8,242,800	8,242,800	0	8,242,800	0

2015 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 38 Lower Kuskokwim

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)								
AL	Bethel Heat Recovery Assessment & Conceptual Design	0	0	0	645,613	0	645,613	645,613
	1210 Ren Energy (DGF)	0	0	0	645,613	0	645,613	645,613
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Bethel - Airport Improvements	1,650,000	0	1,650,000	1,650,000	0	1,650,000	0
	1002 Fed Rcpts (Fed)	1,650,000	0	1,650,000	1,650,000	0	1,650,000	0
AL	Kwigillingok - Airport improvements & Snow Removal	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0
	Equipment Building							
	1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0
*** House District Totals		3,250,000	0	3,250,000	3,895,613	0	3,895,613	645,613
	Designated General (DGF)	0	0	0	645,613	0	645,613	645,613
	Federal Receipts (Fed)	3,250,000	0	3,250,000	3,250,000	0	3,250,000	0

2015 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 39 Bering Straits/Yukon Delta

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)								
AL	Scammon Bay Community Facilities Heat Recovery	0	0	0	756,335	0	756,335	756,335
	1210 Ren Energy (DGF)	0	0	0	756,335	0	756,335	756,335
AL	St. Mary's-Pitka's Point Wind	0	0	0	4,348,540	0	4,348,540	4,348,540
	1210 Ren Energy (DGF)	0	0	0	4,348,540	0	4,348,540	4,348,540
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Galena - Airport Improvements	13,500,000	0	13,500,000	13,500,000	0	13,500,000	0
	1002 Fed Rcpts (Fed)	13,500,000	0	13,500,000	13,500,000	0	13,500,000	0
AL	Gambell Airport Pavement Rehabilitation and Lighting Replacement	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0
	1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0
AL	Hooper Bay - Airport Improvements and Snow Removal Equipment Building	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0
*** House District Totals		26,200,000	0	26,200,000	31,304,875	0	31,304,875	5,104,875
<u>Funding Summary</u>								
	Designated General (DGF)	0	0	0	5,104,875	0	5,104,875	5,104,875
	Federal Receipts (Fed)	26,200,000	0	26,200,000	26,200,000	0	26,200,000	0

**2015 Legislature - Capital Budget
Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Commerce, Community and Economic Development								
National Petroleum Reserve - Alaska Impact Grant Program								
AL	Barrow - Local Government Operations	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0
	1063 NPR Fund (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0
AL	Wainwright - Retractable Boat Ramp	82,500	0	82,500	82,500	0	82,500	0
	1063 NPR Fund (Fed)	82,500	0	82,500	82,500	0	82,500	0
AL	Anaktuvuk Pass - General Operations and Renovations	348,900	0	348,900	348,900	0	348,900	0
	1063 NPR Fund (Fed)	348,900	0	348,900	348,900	0	348,900	0
AL	Atkasuk - Local Government and Youth Program	147,100	0	147,100	147,100	0	147,100	0
	1063 NPR Fund (Fed)	147,100	0	147,100	147,100	0	147,100	0
AL	Nuiqsut - Local Government Operations and Maintenance	680,400	0	680,400	680,400	0	680,400	0
	1063 NPR Fund (Fed)	680,400	0	680,400	680,400	0	680,400	0
AL	Wainwright - Local Government Operations	474,000	0	474,000	474,000	0	474,000	0
	1063 NPR Fund (Fed)	474,000	0	474,000	474,000	0	474,000	0
AL	Nuiqsut - Youth Center Operations and Maintenance	94,900	0	94,900	94,900	0	94,900	0
	1063 NPR Fund (Fed)	94,900	0	94,900	94,900	0	94,900	0
AL	Wainwright - Youth Programs	22,000	0	22,000	22,000	0	22,000	0
	1063 NPR Fund (Fed)	22,000	0	22,000	22,000	0	22,000	0
AL	Wainwright - City Park Fencing and Lighting	53,000	0	53,000	53,000	0	53,000	0
	1063 NPR Fund (Fed)	53,000	0	53,000	53,000	0	53,000	0
Grants to Municipalities (AS 37.05.315)								
AP	Northwest Arctic Borough - Kivalina Evacuation and Access Road	2,500,000	0	2,500,000	0	0	0	-2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	0	0	0	-2,500,000
Department of Education and Early Development								
School Construction Grant Fund (AS 14.11.005)								
AP	Kivalina K-12 Replacement School - Kasayulie	4,600,400	0	4,600,400	43,237,400	0	43,237,400	38,637,000
	1004 Gen Fund (UGF)	4,600,400	0	4,600,400	0	0	0	-4,600,400

2015 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Education and Early Development (continued)								
School Construction Grant Fund (AS 14.11.005) (continued)								
AP	Kivalina K-12 Replacement School - Kasayulie							
	(continued)							
	1197 AK Cap Fnd (DGF)	0	0	0	43,237,400	0	43,237,400	43,237,400
Department of Transportation and Public Facilities								
AP	Dalton Highway Disaster Emergency Repairs	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
Airport Improvement Program								
AL	Ambler - Airport Improvements	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
AL	Hughes - Airport Improvements	6,300,000	0	6,300,000	6,300,000	0	6,300,000	0
	1002 Fed Rcpts (Fed)	6,300,000	0	6,300,000	6,300,000	0	6,300,000	0
Surface Transportation Program								
AL	Barrow - Ahkovak Street Upgrade	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0
AL	Kotzebue - Cape Blossom Road	0	0	0	33,000,000	0	33,000,000	33,000,000
	1002 Fed Rcpts (Fed)	0	0	0	33,000,000	0	33,000,000	33,000,000
*** House District Totals		26,903,200	5,000,000	31,903,200	96,040,200	5,000,000	101,040,200	69,137,000
<u>Funding Summary</u>								
	Unrestricted General (UGF)	7,100,400	5,000,000	12,100,400	0	5,000,000	5,000,000	-7,100,400
	Designated General (DGF)	0	0	0	43,237,400	0	43,237,400	43,237,400
	Federal Receipts (Fed)	19,802,800	0	19,802,800	52,802,800	0	52,802,800	33,000,000

2015 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Administration								
AP	General Services Public Building Fund Buildings	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	Deferred Maintenance							
	1147 PublicBldg (Other)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Emerging Energy Technology	0	0	0	0	690,000	690,000	690,000
	Project Data Collection and Technical Assistance							
	1002 Fed Rcpts (Fed)	0	0	0	0	690,000	690,000	690,000
AP	Community Block Grants	6,060,000	0	6,060,000	6,060,000	0	6,060,000	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0
	1003 G/F Match (UGF)	60,000	0	60,000	60,000	0	60,000	0
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)								
AP	Alaska Energy Authority - Round VIII Renewable Energy	15,000,000	0	15,000,000	0	0	0	-15,000,000
	Project Grants (AS 42.45.045)							
	1210 Ren Energy (DGF)	15,000,000	0	15,000,000	0	0	0	-15,000,000
Grants to Named Recipients (AS 37.05.316)								
AP	Life Alaska Donor Services, Inc. - Donor Program	0	0	0	75,000	0	75,000	75,000
	1202 Anat Fnd (DGF)	0	0	0	75,000	0	75,000	75,000
Department of Education and Early Development								
AP	REPEAL \$750.0 from Alaska Digital Teaching Initiative -	0	-750,000	-750,000	0	0	0	750,000
	Digital Teaching Academies (FY15 Project)							
	1004 Gen Fund (UGF)	0	-750,000	-750,000	0	0	0	750,000

2015 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Education and Early Development (continued)								
AP	REAPPROP \$750.0 from Alaska Digital Teaching Initiative - Digital Teaching Academies (FY15 Project) to AHCC (Op Transfer)	0	0	0	0	-750,000	-750,000	-750,000
	1004 Gen Fund (UGF)	0	0	0	0	-750,000	-750,000	-750,000
Major Maintenance Grant Fund (AS 14.11.007)								
AL	School District Major Maintenance Grants	3,491,192	0	3,491,192	2,623,689	0	2,623,689	-867,503
	1004 Gen Fund (UGF)	3,491,192	0	3,491,192	1,311,036	0	1,311,036	-2,180,156
	1140 AIDEA Div (UGF)	0	0	0	1,312,653	0	1,312,653	1,312,653
Department of Environmental Conservation								
AP	Drinking Water Capitalization Grant - Subsidy Funding	2,526,300	0	2,526,300	2,526,300	0	2,526,300	0
	1100 Drk Wtr Fd (Other)	2,526,300	0	2,526,300	2,526,300	0	2,526,300	0
Village Safe Water and Wastewater Infrastructure Projects								
AL	First Time Service Projects	30,900,000	0	30,900,000	30,900,000	0	30,900,000	0
	1002 Fed Rcpts (Fed)	25,350,000	0	25,350,000	25,350,000	0	25,350,000	0
	1003 G/F Match (UGF)	5,250,000	0	5,250,000	0	0	0	-5,250,000
	1108 Stat Desig (Other)	300,000	0	300,000	300,000	0	300,000	0
	1140 AIDEA Div (UGF)	0	0	0	5,250,000	0	5,250,000	5,250,000
AL	Expansion, Upgrade, and Replacement of Existing Service	20,600,000	0	20,600,000	20,600,000	0	20,600,000	0
	1002 Fed Rcpts (Fed)	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0
	1003 G/F Match (UGF)	3,500,000	0	3,500,000	0	0	0	-3,500,000
	1108 Stat Desig (Other)	200,000	0	200,000	200,000	0	200,000	0
	1140 AIDEA Div (UGF)	0	0	0	3,500,000	0	3,500,000	3,500,000

2015 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Fish and Game								
AP	Shooting Range Deferred Maintenance	500,000	0	500,000	500,000	0	500,000	0
	1002 Fed Rcpts (Fed)	375,000	0	375,000	375,000	0	375,000	0
	1024 Fish/Game (Other)	125,000	0	125,000	125,000	0	125,000	0
AP	Sport Fish Recreational Boating and Angler Access	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000	2,250,000	0	2,250,000	0
	1003 G/F Match (UGF)	750,000	0	750,000	750,000	0	750,000	0
AP	Wildlife Management, Research and Hunting Access	11,750,000	0	11,750,000	12,250,000	0	12,250,000	500,000
	1002 Fed Rcpts (Fed)	11,250,000	0	11,250,000	11,250,000	0	11,250,000	0
	1003 G/F Match (UGF)	500,000	0	500,000	500,000	0	500,000	0
	1108 Stat Desig (Other)	0	0	0	500,000	0	500,000	500,000
Office of the Governor								
AP	Alaska Arctic Policy Leadership	500,000	0	500,000	0	0	0	-500,000
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	-500,000
AP	Arctic Policy Leadership and Economic Development Projects Including Oil and Gas Development	0	0	0	0	900,000	900,000	900,000
	1004 Gen Fund (UGF)	0	0	0	0	900,000	900,000	900,000
Department of Health and Social Services								
AP	Emergency Medical Services Match for Code Blue Project	500,000	0	500,000	500,000	0	500,000	0
	1003 G/F Match (UGF)	500,000	0	500,000	500,000	0	500,000	0
Department of Military and Veterans Affairs								
AP	Deferred Maintenance, Renewal, Repair and Equipment	11,622,200	0	11,622,200	11,622,200	0	11,622,200	0
	1002 Fed Rcpts (Fed)	11,622,200	0	11,622,200	11,622,200	0	11,622,200	0

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5], [7]=[6]-[3]

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Legislative Finance Division

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2015 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Military and Veterans Affairs (continued)								
AP	State Homeland Security Grant Programs	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0
Department of Natural Resources								
AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0
AP	Coastal Impact Assistance Program Funds	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
AP	Cook Inlet Oil and Gas Resources and Statewide Energy Database	800,000	0	800,000	800,000	0	800,000	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0
	1003 G/F Match (UGF)	400,000	0	400,000	400,000	0	400,000	0
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
	1108 Stat Desig (Other)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0
	1108 Stat Desig (Other)	400,000	0	400,000	400,000	0	400,000	0
AP	National Historic Preservation Fund	800,000	0	800,000	800,000	0	800,000	0
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0
	1003 G/F Match (UGF)	150,000	0	150,000	150,000	0	150,000	0
AP	National Recreational Trails Federal Grant Program	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
	1003 G/F Match (UGF)	200,000	0	200,000	200,000	0	200,000	0
AP	Upgrade and Repair of Critical Volcano Monitoring Instruments	500,000	0	500,000	500,000	0	500,000	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0

2015 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Public Safety								
AP	Alaska Domestic Violence and Sexual Assault Intervention Program	850,000	0	850,000	0	0	0	-850,000
	1171 PFD Crim (DGF)	850,000	0	850,000	0	0	0	-850,000
AP	Marine Fisheries Patrol Improvements	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
Department of Revenue								
Alaska Housing Finance Corporation								
AP	Cold Climate Housing Research Center (CCHRC)	1,000,000	0	1,000,000	500,000	0	500,000	-500,000
	1139 AHFC Div (UGF)	1,000,000	0	1,000,000	500,000	0	500,000	-500,000
AP	Competitive Grants for Public Housing	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0
	1004 Gen Fund (UGF)	350,000	0	350,000	0	0	0	-350,000
	1139 AHFC Div (UGF)	0	0	0	350,000	0	350,000	350,000
AP	Federal and Other Competitive Grants	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	0	0	0	-1,500,000
	1139 AHFC Div (UGF)	0	0	0	1,500,000	0	1,500,000	1,500,000
AP	Home Energy Rebate Program	3,000,000	0	3,000,000	0	0	0	-3,000,000
	1139 AHFC Div (UGF)	3,000,000	0	3,000,000	0	0	0	-3,000,000
AP	Housing and Urban Development Capital Fund Program	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
AP	Housing and Urban Development Federal HOME Grant	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0
	1002 Fed Rcpts (Fed)	3,750,000	0	3,750,000	3,750,000	0	3,750,000	0
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0
AP	Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	2,000,000	0	2,000,000	1,500,000	0	1,500,000	-500,000
	1171 PFD Crim (DGF)	2,000,000	0	2,000,000	0	0	0	-2,000,000
	1180 A/D T&P Fd (DGF)	0	0	0	1,500,000	0	1,500,000	1,500,000

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House District: 1-40 Statewide

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Revenue (continued)								
Alaska Housing Finance Corporation (continued)								
AP	Teacher, Health and Public Safety Professionals Housing	3,691,400	0	3,691,400	1,950,000	0	1,950,000	-1,741,400
	1139 AHFC Div (UGF)	3,691,400	0	3,691,400	1,950,000	0	1,950,000	-1,741,400
AP	Village Public Safety Officers Housing	1,000,000	0	1,000,000	0	0	0	-1,000,000
	1139 AHFC Div (UGF)	1,000,000	0	1,000,000	0	0	0	-1,000,000
AP	Weatherization Program	8,100,000	0	8,100,000	7,100,000	0	7,100,000	-1,000,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
	1004 Gen Fund (UGF)	6,600,000	0	6,600,000	1,208,600	0	1,208,600	-5,391,400
	1139 AHFC Div (UGF)	0	0	0	4,391,400	0	4,391,400	4,391,400
Department of Transportation and Public Facilities								
AP	Capital Improvement Program Equipment Replacement	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1061 CIP Rcpts (Other)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
AP	Deferred Maintenance, Renewal, Repair and Equipment	8,000,000	0	8,000,000	5,000,000	0	5,000,000	-3,000,000
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000	5,000,000	0	5,000,000	-3,000,000
AP	Public and Community Transportation Systems Support	1,000,000	0	1,000,000	750,000	0	750,000	-250,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	750,000	0	750,000	-250,000
AP	State Equipment Fleet Replacement	24,600,000	0	24,600,000	15,000,000	0	15,000,000	-9,600,000
	1026 HwyCapital (Other)	24,600,000	0	24,600,000	15,000,000	0	15,000,000	-9,600,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)								
AP	Municipal Harbor Facility Grant Fund Projects	10,404,000	0	10,404,000	4,497,000	0	4,497,000	-5,907,000
	1004 Gen Fund (UGF)	10,404,000	0	10,404,000	4,497,000	0	4,497,000	-5,907,000
Federal Program Match								
AL	Federal Program Match	62,900,000	0	62,900,000	0	0	0	-62,900,000
	1003 G/F Match (UGF)	62,900,000	0	62,900,000	0	0	0	-62,900,000
AL	Federal-Aid Aviation State Match	0	0	0	11,700,000	0	11,700,000	11,700,000
	1003 G/F Match (UGF)	0	0	0	11,700,000	0	11,700,000	11,700,000

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House District: 1-40 Statewide

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Transportation and Public Facilities (continued)								
Federal Program Match (continued)								
AL	Federal-Aid Highway State Match	0	0	0	50,000,000	0	50,000,000	50,000,000
	1003 G/F Match (UGF)	0	0	0	50,000,000	0	50,000,000	50,000,000
AL	Other Federal Program Match	0	0	0	1,200,000	0	1,200,000	1,200,000
	1003 G/F Match (UGF)	0	0	0	1,200,000	0	1,200,000	1,200,000
Airport Improvement Program								
AL	Alaska International Airport System - Contingency Funds	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
	1027 IntAirport (Other)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	Statewide - Aviation Preconstruction	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0
	1002 Fed Rcpts (Fed)	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0
AL	Statewide - Aviation Systems Plan Update	500,000	0	500,000	500,000	0	500,000	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0
AL	Statewide - Various Airports Minor Surface Improvements	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0
AL	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0
	1002 Fed Rcpts (Fed)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0
Surface Transportation Program								
AL	Alaska Highway - Rehabilitation and Reconstruction	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0
	1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0
AL	Alaska Historic Roads Implementation	750,000	0	750,000	750,000	0	750,000	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0

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House District: 1-40 Statewide

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
AL	Alaska Marine Highway System - Fleet Condition Survey Update	150,000	0	150,000	150,000	0	150,000	0
	1002 Fed Rcpts (Fed)	150,000	0	150,000	150,000	0	150,000	0
AL	Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade	34,000,000	0	34,000,000	34,000,000	0	34,000,000	0
	1002 Fed Rcpts (Fed)	34,000,000	0	34,000,000	34,000,000	0	34,000,000	0
AL	Alaska Marine Highway System - System-Wide Anode Replacement	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	Alaska Marine Highway System - Wastewater Treatment System Upgrades	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	American Association of State Highway and Transportation Officials Technical Programs Support	200,000	0	200,000	200,000	0	200,000	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0
AL	Cultural and Historic Resource Evaluation Streamlining	200,000	0	200,000	200,000	0	200,000	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0
AL	Dalton Highway - Rehabilitation and Reconstruction	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
AL	Geographic Information System (GIS) Development (IWAYS)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
AL	Glenn Highway - Rehabilitation and Reconstruction	45,000,000	0	45,000,000	45,000,000	0	45,000,000	0
	1002 Fed Rcpts (Fed)	45,000,000	0	45,000,000	45,000,000	0	45,000,000	0

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Numbers and Language Non Mental Health Transactions District by Impact
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House District: 1-40 Statewide

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Highway Performance Monitoring System (HPMS) Reporting	300,000	0	300,000	300,000	0	300,000	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0
AL	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment	155,220,000	0	155,220,000	155,220,000	0	155,220,000	0
	1002 Fed Rcpts (Fed)	155,220,000	0	155,220,000	155,220,000	0	155,220,000	0
AL	National Highway System Modernization	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0
AL	Northern Region - Winter Trail Markings	500,000	0	500,000	500,000	0	500,000	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0
AL	Northern Region Parks Highway - Rehabilitation and Reconstruction	65,000,000	0	65,000,000	65,000,000	0	65,000,000	0
	1002 Fed Rcpts (Fed)	65,000,000	0	65,000,000	65,000,000	0	65,000,000	0
AL	Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development	500,000	0	500,000	500,000	0	500,000	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0
AL	Richardson Highway - Rehabilitation and Reconstruction	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0
AL	Seward Highway - Rehabilitation and Reconstruction	90,000,000	0	90,000,000	90,000,000	0	90,000,000	0
	1002 Fed Rcpts (Fed)	90,000,000	0	90,000,000	90,000,000	0	90,000,000	0
AL	Statewide - Civil Rights Program	400,000	0	400,000	400,000	0	400,000	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
AL	Statewide - Federal Lands Access Projects	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0

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District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Statewide - Highway Data Equipment Acquisition and Installation	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
AL	Statewide - Highway Fuel Tax Enforcement	100,000	0	100,000	100,000	0	100,000	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0
AL	Statewide - Highway Safety Improvement Program (HSIP)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0
	1002 Fed Rcpts (Fed)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0
AL	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0
	1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	0	750,000	750,000	0	750,000	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0
	1061 CIP Rcpts (Other)	400,000	0	400,000	400,000	0	400,000	0
AL	Statewide - Research Program	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
AL	Statewide - Road Weather Information System (RWIS)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
AL	Statewide - Roadway Data Collection	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	Statewide - Urban Planning Program	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	Sterling Highway - Rehabilitation and Reconstruction	35,000,000	0	35,000,000	35,000,000	0	35,000,000	0
	1002 Fed Rcpts (Fed)	35,000,000	0	35,000,000	35,000,000	0	35,000,000	0
AL	Surface Transportation Preconstruction	65,000,000	0	65,000,000	65,000,000	0	65,000,000	0
	1002 Fed Rcpts (Fed)	65,000,000	0	65,000,000	65,000,000	0	65,000,000	0

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House District: 1-40 Statewide

		[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
Department of Transportation and Public Facilities (continued)								
Statewide Federal Programs								
AL	Cooperative Reimbursable Projects	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1108 Stat Desig (Other)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0
AL	Federal Contingency Projects	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0
AL	Federal Emergency Projects	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
AL	Federal Transit Administration Grants	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
AL	Highway Safety Grants Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
AL	Statewide Safety Program	21,500,000	0	21,500,000	21,500,000	0	21,500,000	0
	1002 Fed Rcpts (Fed)	21,500,000	0	21,500,000	21,500,000	0	21,500,000	0
University of Alaska								
AP	Deferred Maintenance, Renewal, Repair and Equipment	8,000,000	0	8,000,000	3,000,000	0	3,000,000	-5,000,000
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000	3,000,000	0	3,000,000	-5,000,000
Legislature								
AP	Alaska Arctic Policy Commission	0	0	0	0	-211,401	-211,401	-211,401
	1004 Gen Fund (UGF)	0	0	0	0	-211,401	-211,401	-211,401
*** House District Totals		1,087,665,092	-750,000	1,086,915,092	1,039,524,189	628,599	1,040,152,788	-46,762,304
Funding Summary								
	Unrestricted General (UGF)	123,496,592	-750,000	122,746,592	100,730,689	-61,401	100,669,288	-22,077,304
	Designated General (DGF)	17,850,000	0	17,850,000	1,575,000	0	1,575,000	-16,275,000

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5], [7]=[6]-[3]
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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
*** House District Totals (continued)							
Other State Funds (Other)	52,051,300	0	52,051,300	42,951,300	0	42,951,300	-9,100,000
Federal Receipts (Fed)	894,267,200	0	894,267,200	894,267,200	690,000	894,957,200	690,000

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Numbers and Language Non Mental Health Transactions District by Impact

House District: All Districts

	[1] GovAmnd+	[2] Gov15SupCap	[3] GovTotal	[4] SFC_16Cap	[5] SFC15SupCap	[6] SFC Total	[7] Difference
*** All Districts Totals	1,479,721,802	6,721,000	1,486,442,802	1,500,829,300	7,203,599	1,508,032,899	21,590,097
<u>Funding Summary</u>							
Unrestricted General (UGF)	148,585,597	5,221,000	153,806,597	108,318,036	5,013,599	113,331,635	-40,474,962
Designated General (DGF)	17,850,000	0	17,850,000	56,325,059	0	56,325,059	38,475,059
Other State Funds (Other)	71,333,782	1,500,000	72,833,782	61,233,782	1,500,000	62,733,782	-10,100,000
Federal Receipts (Fed)	1,241,952,423	0	1,241,952,423	1,274,952,423	690,000	1,275,642,423	33,690,000