

**2015 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions
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<u>Agency</u>	<u>[1] GovAmnd+</u>	<u>[2] Gov15SupCap</u>	<u>[3] GovTotal</u>	<u>[4] SFC_16Cap</u>	<u>[5] SFC15SupCap</u>	<u>[6] SFC Total</u>	<u>[7] Difference</u>
Agency Budgets							
Administration	3,000.0	0.0	3,000.0	3,000.0	0.0	3,000.0	0.0
Community & Economic Dev	27,062.8	1,575.0	28,637.8	21,075.5	2,265.0	23,340.5	-5,297.3
Education & Early Dev	8,091.6	-750.0	7,341.6	2,623.7	-750.0	1,873.7	-5,467.9
Environmental Conservation	64,014.9	0.0	64,014.9	61,613.6	0.0	61,613.6	-2,401.3
Fish and Game	23,425.0	0.0	23,425.0	23,925.0	0.0	23,925.0	500.0
Governor	500.0	0.0	500.0	0.0	900.0	900.0	400.0
Health & Social Services	500.0	0.0	500.0	500.0	0.0	500.0	0.0
Military & Veterans Affairs	31,272.2	0.0	31,272.2	31,272.2	0.0	31,272.2	0.0
Natural Resources	17,300.0	896.0	18,196.0	16,300.0	0.0	16,300.0	-1,896.0
Public Safety	2,050.0	0.0	2,050.0	1,200.0	0.0	1,200.0	-850.0
Revenue	53,791.4	0.0	53,791.4	46,050.0	0.0	46,050.0	-7,741.4
Transportation & Public Fac	1,232,713.9	0.0	1,232,713.9	1,246,956.9	0.0	1,246,956.9	14,243.0
University of Alaska	16,000.0	0.0	16,000.0	3,000.0	0.0	3,000.0	-13,000.0
Total	1,479,721.8	1,721.0	1,481,442.8	1,457,516.9	2,415.0	1,459,931.9	-21,510.9
Statewide Total	1,479,721.8	1,721.0	1,481,442.8	1,457,516.9	2,415.0	1,459,931.9	-21,510.9
Funding Summary							
Unrestricted General (UGF)	148,585.6	221.0	148,806.6	108,318.0	225.0	108,543.0	-40,263.6
Designated General (DGF)	17,850.0	0.0	17,850.0	13,012.7	0.0	13,012.7	-4,837.3
Other State Funds (Other)	71,333.8	1,500.0	72,833.8	61,233.8	1,500.0	62,733.8	-10,100.0
Federal Receipts (Fed)	1,241,952.4	0.0	1,241,952.4	1,274,952.4	690.0	1,275,642.4	33,690.0