

**2015 Legislature - Capital Budget  
Agency Summary - Senate Structure**

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b> <b>Non Mental Health Transactions</b>
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<u>Agency</u>	<u>[1] GovAmnd+</u>	<u>[2] Gov15SupCap</u>	<u>[3] GovTotal</u>	<u>[4] SFC_16Cap</u>	<u>[5] SFC15SupCap</u>	<u>[6] SFC Total</u>	<u>[7] Difference</u>
<b>Agency Budgets</b>							
Community & Economic Dev	17,560.0	75.0	17,635.0	11,572.7	75.0	11,647.7	-5,987.3
Education & Early Dev	8,091.6	-750.0	7,341.6	2,623.7	-750.0	1,873.7	-5,467.9
Environmental Conservation	18,738.6	0.0	18,738.6	16,337.3	0.0	16,337.3	-2,401.3
Fish and Game	1,250.0	0.0	1,250.0	1,250.0	0.0	1,250.0	0.0
Governor	500.0	0.0	500.0	0.0	900.0	900.0	400.0
Health & Social Services	500.0	0.0	500.0	500.0	0.0	500.0	0.0
Natural Resources	750.0	896.0	1,646.0	750.0	0.0	750.0	-896.0
Public Safety	850.0	0.0	850.0	0.0	0.0	0.0	-850.0
Revenue	19,891.4	0.0	19,891.4	12,150.0	0.0	12,150.0	-7,741.4
Transportation & Public Fac	82,304.0	0.0	82,304.0	73,147.0	0.0	73,147.0	-9,157.0
University of Alaska	16,000.0	0.0	16,000.0	3,000.0	0.0	3,000.0	-13,000.0
<b>Total</b>	<b>166,435.6</b>	<b>221.0</b>	<b>166,656.6</b>	<b>121,330.7</b>	<b>225.0</b>	<b>121,555.7</b>	<b>-45,100.9</b>
<b>Statewide Total</b>	<b>166,435.6</b>	<b>221.0</b>	<b>166,656.6</b>	<b>121,330.7</b>	<b>225.0</b>	<b>121,555.7</b>	<b>-45,100.9</b>
<b>Funding Summary</b>							
Unrestricted General (UGF)	148,585.6	221.0	148,806.6	108,318.0	225.0	108,543.0	-40,263.6
Designated General (DGF)	17,850.0	0.0	17,850.0	13,012.7	0.0	13,012.7	-4,837.3