

**2015 Legislature - Capital Budget
House District Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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<u>House District</u>	<u>[1] GovAmnd+</u>	<u>[2] Gov15SupCap</u>	<u>[3] GovTotal</u>	<u>[4] SFC_16Cap</u>	<u>[5] SFC15SupCap</u>	<u>[6] SFC Total</u>	<u>[7] Difference</u>
1-5 Fairbanks Areawide	34,028.8	896.0	34,924.8	26,028.8	0.0	26,028.8	-8,896.0
6 Eilson/Denail/Up Yuk/Bord	12,000.0	0.0	12,000.0	12,000.0	0.0	12,000.0	0.0
9 Richardson Hwy/East Mat-Su	0.0	0.0	0.0	270.8	0.0	270.8	270.8
7-12 Mat-Su Areawide	2,900.0	0.0	2,900.0	2,900.0	0.0	2,900.0	0.0
12-28 Anchorage Areawide	120,037.1	0.0	120,037.1	120,037.1	0.0	120,037.1	0.0
29-31 Kenai Areawide	18,155.3	0.0	18,155.3	19,497.3	0.0	19,497.3	1,342.0
7-31 Southcentral Region	50,000.0	0.0	50,000.0	50,000.0	0.0	50,000.0	0.0
32 Kodiak/Cordova/Seldovia	16,500.0	0.0	16,500.0	15,500.0	0.0	15,500.0	-1,000.0
33-34 Juneau Areawide	16,690.0	1,500.0	18,190.0	16,690.0	1,500.0	18,190.0	0.0
33-36 Southeast Region	1,000.0	0.0	1,000.0	1,000.0	0.0	1,000.0	0.0
35 Sitka/Petersburg	4,000.0	75.0	4,075.0	7,618.2	75.0	7,693.2	3,618.2
36 Ketchik/Wrang/Metlak/Hyda	49,250.0	0.0	49,250.0	53,971.0	0.0	53,971.0	4,721.0
37 Bristol B/Aleutian/Up Kusk	11,142.4	0.0	11,142.4	9,048.2	0.0	9,048.2	-2,094.1
38 Lower Kuskokwim	3,250.0	0.0	3,250.0	3,895.6	0.0	3,895.6	645.6
39 Bering Straits/Yukon Delta	26,200.0	0.0	26,200.0	31,304.9	0.0	31,304.9	5,104.9
40 Arctic	26,903.2	0.0	26,903.2	52,802.8	0.0	52,802.8	25,899.6
1-40 Statewide	1,087,665.1	-750.0	1,086,915.1	1,034,952.2	840.0	1,035,792.2	-51,122.9
Statewide Total	1,479,721.8	1,721.0	1,481,442.8	1,457,516.9	2,415.0	1,459,931.9	-21,510.9
Funding Summary							
Unrestricted General (UGF)	148,585.6	221.0	148,806.6	108,318.0	225.0	108,543.0	-40,263.6
Designated General (DGF)	17,850.0	0.0	17,850.0	13,012.7	0.0	13,012.7	-4,837.3
Other State Funds (Other)	71,333.8	1,500.0	72,833.8	61,233.8	1,500.0	62,733.8	-10,100.0
Federal Receipts (Fed)	1,241,952.4	0.0	1,241,952.4	1,274,952.4	690.0	1,275,642.4	33,690.0