

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Delete vacant Communications Coordinator (08-X020)	16Budget	Dec	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-11.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-21.8	-21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.9										
1007 I/A Rcpts (Other)			-19.9										
FY2016 Governor Veto	16Budget	Veto	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1004 Gen Fund (UGF)			-80.4										
Reverse FY2016 Governor Veto	16Budget	Inc	80.4	0.0	0.0	0.0	0.0	0.0	0.0	80.4	0	0	0
1004 Gen Fund (UGF)			80.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	21.8	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
1007 I/A Rcpts (Other)			19.9										
* Allocation Difference *			-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
Delete vacant Office Assistant II (08-3098)	16Budget	Dec	-64.5	-64.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-64.5										
Delete vacant Analyst/Programmer II (08-0463)	16Budget	Dec	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-12.5										
1061 CIP Rcpts (Other)			-71.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-114.1	-114.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.6										
1007 I/A Rcpts (Other)			-80.9										
1061 CIP Rcpts (Other)			-1.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
FY2016 Governor Veto	16Budget	Veto	-494.7	0.0	0.0	0.0	0.0	0.0	0.0	-494.7	0	0	0
1004 Gen Fund (UGF)			-494.7										
Reverse FY2016 Governor Veto	16Budget	Inc	494.7	0.0	0.0	0.0	0.0	0.0	0.0	494.7	0	0	0
1004 Gen Fund (UGF)			494.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	114.1	114.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.6										
1007 I/A Rcpts (Other)			80.9										
1061 CIP Rcpts (Other)			1.6										
* Allocation Difference *			-145.5	-145.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-156.7	-156.7	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Banking and Securities													
Banking and Securities													
Delete vacant Business Reg Examiner (08-3095)	16Budget	Dec	-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-73.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-53.9	-53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Banking and Securities (continued)													
Banking and Securities (continued)													
Remove FY2016 Salary Increases (continued)													
1005 GF/Prgm (DGF)			-53.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	53.9	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			53.9										
* Allocation Difference *			-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Restore Named Recipient Grant to Iisagvik College to the FY2015 funding level	16GovAmd+	IncM	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Restore Named Recipient Grant to Bering Sea Fishermen's Association to the FY2015 funding level	16GovAmd+	IncM	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF)			187.5										
Named Recipient Grant to Marine Exchange of Alaska	16GovAmd+	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1206 CVP Tax (Other)			600.0										
Delete 2 vacant positions (02-1097 and 08-5111)	16Budget	Dec	-176.3	-176.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-166.6										
1061 CIP Rcpts (Other)			-9.7										
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$450.0	16Budget	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-145.4	-145.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.7										
1003 G/F Match (UGF)			-7.7										
1004 Gen Fund (UGF)			-100.9										
1007 I/A Rcpts (Other)			-0.1										
1061 CIP Rcpts (Other)			-13.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	67.3	0.0	0.0	0.0	0.0	0.0	0.0	67.3	0	0	0
1004 Gen Fund (UGF)			67.3										
FY2016 Governor Veto	16Budget	Veto	-5,306.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,306.1	0	0	0
1004 Gen Fund (UGF)			-5,306.1										
Reverse FY2016 Governor Veto	16Budget	Inc	5,306.1	0.0	0.0	0.0	0.0	0.0	0.0	5,306.1	0	0	0
1004 Gen Fund (UGF)			5,306.1										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-67.3	0.0	0.0	0.0	0.0	0.0	0.0	-67.3	0	0	0
1004 Gen Fund (UGF)			-67.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	145.4	145.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
HB2001:FY2016 Salary Increases (continued)													
1002 Fed Rcpts (Fed)			23.7										
1003 G/F Match (UGF)			7.7										
1004 Gen Fund (UGF)			100.9										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			13.0										
* Allocation Difference *			-1,360.5	-173.0	0.0	0.0	0.0	0.0	-1,187.5	0.0	-2	0	0
Serve Alaska													
Remove FY2016 Salary Increases	16Budget	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1003 G/F Match (UGF)			-2.3										
1004 Gen Fund (UGF)			-0.4										
FY2016 Governor Veto	16Budget	Veto	-155.4	0.0	0.0	0.0	0.0	0.0	0.0	-155.4	0	0	0
1003 G/F Match (UGF)			-132.9										
1004 Gen Fund (UGF)			-22.5										
Reverse FY2016 Governor Veto	16Budget	Inc	155.4	0.0	0.0	0.0	0.0	0.0	0.0	155.4	0	0	0
1003 G/F Match (UGF)			132.9										
1004 Gen Fund (UGF)			22.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										
1003 G/F Match (UGF)			2.3										
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,360.5	-173.0	0.0	0.0	0.0	0.0	-1,187.5	0.0	-2	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS	16Budget	Dec	-85.0	-5.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-85.0										
Delete vacant Office Assistant II (08-3090)	16Budget	Dec	-59.1	-59.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-9.5										
1156 Rcpt Svcs (DGF)			-49.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-147.2	-147.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-17.8										
1040 Real Est (DGF)			-2.3										
1156 Rcpt Svcs (DGF)			-127.1										
(SB 71) VACCINE CERTIFICATION FOR PHARMACISTS	16Budget	FisNot	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			2.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	147.2	147.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			17.8										

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Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
HB2001:FY2016 Salary Increases (continued)													
1040 Real Est (DGF)			2.3										
1156 Rcpt Svcs (DGF)			127.1										
* Allocation Difference *			-141.6	-64.1	0.0	-77.5	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-141.6	-64.1	0.0	-77.5	0.0	0.0	0.0	0.0	-1	0	0
Economic Development													
Economic Development													
2/17 AMD: Restore Funding for Named Recipient Grant for Alaska Native Arts Marketing	16GovAmd+	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Reduce Special Vehicle Receipts to meet actual FY14 collections	16Budget	Dec	-5.4	0.0	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)			-5.4										
Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)	16Budget	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-150.0										
Delete vacant Dev Spec II, Option B (08-1245)	16Budget	Dec	-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-103.3										
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	16Budget	TrOut	-15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	-15,035.6	-2	0	0
1004 Gen Fund (UGF)			-12,335.6										
1108 Stat Desig (Other)			-2,700.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-39.9	-39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.6										
1007 I/A Rcpts (Other)			-1.0										
1200 VehRntITax (DGF)			-1.3										
LFD Adjust: Fund Source Change from UGF to Vehicle Rental Tax Receipts	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
1200 VehRntITax (DGF)			1.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.3										
FY2016 Governor Veto	16Budget	Veto	-1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,570.5	0	0	0
1004 Gen Fund (UGF)			-1,570.5										
Reverse FY2016 Governor Veto	16Budget	Inc	1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	1,570.5	0	0	0
1004 Gen Fund (UGF)			1,570.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.6										
1007 I/A Rcpts (Other)			1.0										
1200 VehRntITax (DGF)			1.3										

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Economic Development (continued)													
Economic Development (continued)													
* Allocation Difference *			-15,589.0	-248.0	0.0	-5.4	0.0	0.0	-300.0	-15,035.6	-5	0	0
** Appropriation Difference **			-15,589.0	-248.0	0.0	-5.4	0.0	0.0	-300.0	-15,035.6	-5	0	0
Tourism Marketing & Development													
Tourism Marketing													
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	16Budget	TrIn	15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	15,035.6	2	0	0
1004 Gen Fund (UGF)			12,335.6										
1108 Stat Desig (Other)			2,700.0										
Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4	16Budget	Dec	-3,071.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,071.2	0	0	0
1004 Gen Fund (UGF)			-3,071.2										
Reduce Tourism Marketing from \$9,264.4 to \$6,264.4	16Budget	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
CC: Increase UGF for Tourism Marketing (from \$6,264.4 to \$7,514.4)	16Budget	Inc	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0	0	0
1004 Gen Fund (UGF)			1,250.0										
Increase Statutory Designated Program Receipt authority by \$1.5 million (from \$2.7 million to \$4.2 million)	16Budget	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
1108 Stat Desig (Other)			1,500.0										
CC: Reduced Statutory Designated Program Receipt authority by \$625.0 (from \$4,200.0 to \$3,575.0)	16Budget	Dec	-625.0	0.0	0.0	0.0	0.0	0.0	0.0	-625.0	0	0	0
1108 Stat Desig (Other)			-625.0										
L \$1.5m UGF is approp to match up to \$1.5 million of SDPR as contributions from tourism industry (above the \$2.7 million)	16Budget	Cntngt	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
L CC: Reduce UGF Contingent approp by \$625.0 (from \$1,500.0 to \$875.0)	16Budget	Cntngt	-625.0	0.0	0.0	0.0	0.0	0.0	0.0	-625.0	0	0	0
1004 Gen Fund (UGF)			-625.0										
FY2016 Governor Veto	16Budget	Veto	-5,449.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,449.6	0	0	0
1004 Gen Fund (UGF)			-5,449.6										
L FY2016 Governor Veto	16Budget	Veto	-875.0	0.0	0.0	0.0	0.0	0.0	0.0	-875.0	0	0	0
1004 Gen Fund (UGF)			-875.0										
Reverse FY2016 Governor Veto	16Budget	Inc	5,449.6	0.0	0.0	0.0	0.0	0.0	0.0	5,449.6	0	0	0
1004 Gen Fund (UGF)			5,449.6										
L Reverse FY2016 Governor Veto	16Budget	Inc	875.0	0.0	0.0	0.0	0.0	0.0	0.0	875.0	0	0	0
1004 Gen Fund (UGF)			875.0										
* Allocation Difference *			11,964.4	0.0	0.0	0.0	0.0	0.0	0.0	11,964.4	2	0	0
** Appropriation Difference **			11,964.4	0.0	0.0	0.0	0.0	0.0	0.0	11,964.4	2	0	0

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Investments													
Investments													
Delete 2 vacant positions (08-9082 and 08-9084)	16Budget	Dec	-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1036 Cm Fish Ln (DGF)			-126.1										
1070 FishEn RLF (DGF)			-13.6										
1164 Rural Dev (DGF)			-1.7										
1170 SBED RLF (DGF)			-1.7										
Remove FY2016 Salary Increases	16Budget	SalAdj	-78.8	-78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-65.9										
1070 FishEn RLF (DGF)			-6.9										
1074 Bulk Fuel (DGF)			-1.0										
1164 Rural Dev (DGF)			-0.9										
1170 SBED RLF (DGF)			-0.8										
1209 Capstone (DGF)			-2.0										
1223 CharterRLF (DGF)			-0.3										
1224 MariculRLF (DGF)			-0.3										
1225 CQuota RLF (DGF)			-0.6										
1227 Micro RLF (DGF)			-0.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			65.9										
1070 FishEn RLF (DGF)			6.9										
1074 Bulk Fuel (DGF)			1.0										
1164 Rural Dev (DGF)			0.9										
1170 SBED RLF (DGF)			0.8										
1209 Capstone (DGF)			2.0										
1223 CharterRLF (DGF)			0.3										
1224 MariculRLF (DGF)			0.3										
1225 CQuota RLF (DGF)			0.6										
1227 Micro RLF (DGF)			0.1										
* Allocation Difference *			-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Insurance Operations													
Insurance Operations													
Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001)	16Budget	Dec	-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
1061 CIP Rcpts (Other)			-104.4										
1156 Rcpt Svcs (DGF)			-493.8										
Add 2 PFT PCN's and delete 2 Non-Perm PCN's	16Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
Remove FY2016 Salary Increases	16Budget	SalAdj	-112.9	-112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-3.3										
1156 Rcpt Svcs (DGF)			-109.6										

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Insurance Operations (continued)													
Insurance Operations (continued)													
Add Insurance Specialist I (08-4046) and Insurance Financial Examiner II (08-4058) positions	16Budget	Inc	217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF) 217.2													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 3.3													
1156 Rcpt Svcs (DGF) 109.6													
* Allocation Difference *			-381.0	-381.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	-2
** Appropriation Difference **			-381.0	-381.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	-2
Alcoholic Beverage Control Board													
Alcoholic Beverage Control Board													
AMD: Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana	16GovAmd+	Inc	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 1,574.4													
Remove FY2016 Salary Increases	16Budget	SalAdj	-24.9	-24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -24.9													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 24.9													
* Allocation Difference *			-1,574.4	-610.5	-73.0	-756.4	-134.5	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-1,574.4	-610.5	-73.0	-756.4	-134.5	0.0	0.0	0.0	-4	0	0
Alaska Gasline Development Corporation													
Alaska LNG Participation													
Remove FY2016 Salary Increases	16Budget	SalAdj	-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other) -32.5													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other) 32.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Remove FY2016 Salary Increases	16Budget	SalAdj	-127.8	-127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other) -127.8													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other) 127.8													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	16Budget	TrIn	530.6	0.0	0.0	530.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 406.7													

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority (continued)													
Alaska Energy Authority Rural Energy Assistance (continued)													
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance (continued)													
			123.9										
	1007 I/A Rcpts (Other)												
	Remove Alaska Industrial Development and Export Authority Salary Increases Paid by Alaska Energy Authority	16Budget	SalAdj	-176.3	0.0	0.0	-176.3	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-176.3										
	Remove Alaska Industrial Development and Export Authority Health Insurance Rate Reduction Reflected in Alaska Energy Au	16Budget	SalAdj	19.6	0.0	0.0	19.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		19.6										
	FY2016 Governor Veto	16Budget	Veto	-1,182.7	0.0	0.0	0.0	0.0	0.0	-1,182.7	0	0	0
	1004 Gen Fund (UGF)		-1,182.7										
	Reverse FY2016 Governor Veto	16Budget	Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	1,182.7	0	0	0
	1004 Gen Fund (UGF)		1,182.7										
	HB2001:Alaska Industrial Development and Export Authority Salary Increases Paid by Alaska Energy Authority	16Budget	SalAdj	176.3	0.0	0.0	176.3	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		176.3										
	HB2001:Alaska Industrial Development and Export Authority Health Insurance Rate Reduction Reflected in Alaska Energy Aut	16Budget	SalAdj	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-19.6										
	* Allocation Difference *			530.6	0.0	0.0	530.6	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Technical Assistance													
	Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	16Budget	TrOut	-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-406.7										
	1007 I/A Rcpts (Other)		-123.9										
	* Allocation Difference *			-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
L	Remove Emerging Energy Technology Fund Data Collection (FY2016-FY2018) for consideration as a supplemental cap project	16Budget	MultiYr	-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		-345.0										
	FY2016 Governor Veto	16Budget	Veto	-707.7	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
	1004 Gen Fund (UGF)		-707.7										
	Reverse FY2016 Governor Veto	16Budget	Inc	707.7	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
	1004 Gen Fund (UGF)		707.7										
	* Allocation Difference *			-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Delete 2 vacant positions (08-X065 and 08-X121)	16Budget	Dec	-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)			-20.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-258.9	-258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-176.3										
1061 CIP Rcpts (Other)			-4.1										
1102 AIDEA Rcpt (Other)			-78.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	258.9	258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			176.3										
1061 CIP Rcpts (Other)			4.1										
1102 AIDEA Rcpt (Other)			78.5										
* Allocation Difference *			-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Fund source change from UGF (1004) to Statutory Designated Program Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,670.6										
1108 Stat Desig (Other)			1,670.6										
Increase Alaska Seafood Marketing Activities	16Budget	Inc	851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
1004 Gen Fund (UGF)			851.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-53.7										
FY2016 Governor Veto	16Budget	Veto	-3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,880.7	0	0	0
1003 G/F Match (UGF)			-3,029.7										
1004 Gen Fund (UGF)			-851.0										
Reverse FY2016 Governor Veto	16Budget	Inc	3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	3,880.7	0	0	0
1003 G/F Match (UGF)			3,029.7										
1004 Gen Fund (UGF)			851.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			53.7										
* Allocation Difference *			851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
** Appropriation Difference **			851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Delete 3 vacant positions (08-6041, 08-6096 and 08-6098)	16Budget	Dec	-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1141 RCA Rcpts (DGF)			-343.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-148.6	-148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-147.8										
1212 Stimulus09 (Fed)			-0.8										
Remove FY2016 Salary Increases	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
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Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Regulatory Commission of Alaska (continued)													
Regulatory Commission of Alaska (continued)													
Remove FY2016 Salary Increases (continued)													
1141 RCA Rcpts (DGF)			-0.8										
1212 Stimulus09 (Fed)			0.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	148.6	148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			147.8										
1212 Stimulus09 (Fed)			0.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			0.8										
1212 Stimulus09 (Fed)			-0.8										
* Allocation Difference *			-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
DCCED State Facilities Rent													
DCCED State Facilities Rent													
FY2016 Governor Veto													
1004 Gen Fund (UGF)	16Budget	Veto	-434.6	0.0	0.0	0.0	0.0	0.0	0.0	-434.6	0	0	0
Reverse FY2016 Governor Veto	16Budget	Inc	434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
1004 Gen Fund (UGF)			434.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency-wide Unallocated Appropriation													
Unallocated Travel Reduction													
1004 Gen Fund (UGF)	16Budget	Unalloc	-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-30.9										
1036 Cm Fish Ln (DGF)			-7.9										
1040 Real Est (DGF)			-0.2										
1062 Power Proj (DGF)			-2.3										
1070 FishEn RLF (DGF)			-1.3										
1074 Bulk Fuel (DGF)			-0.1										
1141 RCA Rcpts (DGF)			-16.9										
1156 Rcpt Svcs (DGF)			-31.7										
1164 Rural Dev (DGF)			-0.1										
1170 SBED RLF (DGF)			-0.1										
1210 Ren Energy (DGF)			-2.7										
* Allocation Difference *			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,473.8	-2,212.8	-234.5	-1,184.3	-134.5	0.0	-1,487.5	-2,220.2	-25	0	-2
**** All Agencies Difference ****			-7,473.8	-2,212.8	-234.5	-1,184.3	-134.5	0.0	-1,487.5	-2,220.2	-25	0	-2

Column Definitions

16GovAmd+ (16Governor's Amended +) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

16Budget (FY16 Final Op Budget) - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.