## 2015 Legislature - Operating Budget Transaction Compare - FY16 Post-CC St Structure Between 16GovAmd+ and 16Budget

## Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Debt Service General Obligation Bonds L Reduce FY16 funding for series 2015A GO bonds to \$10 million 1004 Gen Fund (UGF) -10,000.0	16Budget	Dec	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
* Allocation Difference *			-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
L Reduce estimated FY16 general fund requirement by \$5 million (to \$99,523.0) 1004 Gen Fund (UGF) -5,000.0	16Budget	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference * *** Agency Difference *** *** All Agencies Difference ****			-5,000.0 -15,000.0 -15,000.0 -15,000.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	-5,000.0 -5,000.0 -5,000.0 -5,000.0	0.0 -10,000.0 -10,000.0 -10,000.0	0 0 0 0	0 0 0 0	0 0 0 0

## **Column Definitions**

16GovAmd+ (16Governor's Amended +) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

**16Budget (FY16 Final Op Budget)** - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.