

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Remove FY2016 Salary Increases	16Budget	SalAdj	-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.1										
1004 Gen Fund (UGF)			-12.8										
1007 I/A Rcpts (Other)			-1.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
FY2016 Governor Veto	16Budget	Veto	-496.1	0.0	0.0	0.0	0.0	0.0	0.0	-496.1	0	0	0
1004 Gen Fund (UGF)			-496.1										
Reverse FY2016 Governor Veto	16Budget	Inc	496.1	0.0	0.0	0.0	0.0	0.0	0.0	496.1	0	0	0
1004 Gen Fund (UGF)			496.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.1										
1004 Gen Fund (UGF)			12.8										
1007 I/A Rcpts (Other)			1.9										
* Allocation Difference *			0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-113.2	-113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-39.4										
1003 G/F Match (UGF)			-3.1										
1004 Gen Fund (UGF)			-15.0										
1007 I/A Rcpts (Other)			-4.3										
1052 Oil/Haz Fd (DGF)			-36.7										
1061 CIP Rcpts (Other)			-12.1										
1093 Clean Air (Other)			-1.7										
1166 Vessel Com (DGF)			-0.2										
1205 Ocn Ranger (DGF)			-0.7										
Reduce Oil/Hazardous Release Prevention & Response Fund in Personal Services Line by \$50.0	16Budget	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-50.0										
FY2016 Governor Veto	16Budget	Veto	-699.0	0.0	0.0	0.0	0.0	0.0	0.0	-699.0	0	0	0
1004 Gen Fund (UGF)			-699.0										
Reverse FY2016 Governor Veto	16Budget	Inc	699.0	0.0	0.0	0.0	0.0	0.0	0.0	699.0	0	0	0
1004 Gen Fund (UGF)			699.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	113.2	113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			39.4										
1003 G/F Match (UGF)			3.1										
1004 Gen Fund (UGF)			15.0										
1007 I/A Rcpts (Other)			4.3										
1052 Oil/Haz Fd (DGF)			36.7										
1061 CIP Rcpts (Other)			12.1										
1093 Clean Air (Other)			1.7										
1166 Vessel Com (DGF)			0.2										

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Administration (continued)													
Administrative Services (continued)													
HB2001:FY2016 Salary Increases (continued)													
1205 Ocn Ranger (DGF)			0.7										
* Allocation Difference *			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Support Services													
FY2016 Governor Veto	16Budget	Veto	-1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,179.6	0	0	0
1004 Gen Fund (UGF)			-1,179.6										
Reverse FY2016 Governor Veto	16Budget	Inc	1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	1,179.6	0	0	0
1004 Gen Fund (UGF)			1,179.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-49.7	-49.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DEC Buildings Maintenance and Operations													
DEC Buildings Maintenance and Operations													
FY2016 Governor Veto	16Budget	Veto	-461.6	0.0	0.0	0.0	0.0	0.0	0.0	-461.6	0	0	0
1004 Gen Fund (UGF)			-461.6										
Reverse FY2016 Governor Veto	16Budget	Inc	461.6	0.0	0.0	0.0	0.0	0.0	0.0	461.6	0	0	0
1004 Gen Fund (UGF)			461.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health Director													
Remove FY2016 Salary Increases	16Budget	SalAdj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.2										
FY2016 Governor Veto	16Budget	Veto	-319.2	0.0	0.0	0.0	0.0	0.0	0.0	-319.2	0	0	0
1004 Gen Fund (UGF)			-319.2										
Reverse FY2016 Governor Veto	16Budget	Inc	319.2	0.0	0.0	0.0	0.0	0.0	0.0	319.2	0	0	0
1004 Gen Fund (UGF)			319.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Food Safety & Sanitation													
Remove FY2016 Salary Increases	16Budget	SalAdj	-85.1	-85.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-12.5										
1004 Gen Fund (UGF)			-42.6										
1005 GF/Prgm (DGF)			-30.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
FY2016 Governor Veto	16Budget	Veto	-869.0	0.0	0.0	0.0	0.0	0.0	0.0	-869.0	0	0	0
1004 Gen Fund (UGF)			-869.0										
Reverse FY2016 Governor Veto	16Budget	Inc	869.0	0.0	0.0	0.0	0.0	0.0	0.0	869.0	0	0	0
1004 Gen Fund (UGF)			869.0										

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Environmental Health (continued)													
Food Safety & Sanitation (continued)													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	85.1	85.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.5										
1004 Gen Fund (UGF)			42.6										
1005 GF/Prgm (DGF)			30.0										
* Allocation Difference *			5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
AMD: Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	16GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1205 Ocn Ranger (DGF)			250.0										
Reduce Fund Fish Tissue Monitoring Program	16Budget	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-66.4	-66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.4										
1003 G/F Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-48.9										
1005 GF/Prgm (DGF)			-2.3										
1007 I/A Rcpts (Other)			-3.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
FY2016 Governor Veto	16Budget	Veto	-1,605.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,605.2	0	0	0
1004 Gen Fund (UGF)			-1,605.2										
Reverse FY2016 Governor Veto	16Budget	Inc	1,605.2	0.0	0.0	0.0	0.0	0.0	0.0	1,605.2	0	0	0
1004 Gen Fund (UGF)			1,605.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	66.4	66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.4										
1003 G/F Match (UGF)			1.5										
1004 Gen Fund (UGF)			48.9										
1005 GF/Prgm (DGF)			2.3										
1007 I/A Rcpts (Other)			3.3										
* Allocation Difference *			-247.1	2.9	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
Drinking Water													
Remove FY2016 Salary Increases	16Budget	SalAdj	-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-87.2										
1003 G/F Match (UGF)			-37.2										
1004 Gen Fund (UGF)			-2.6										
1005 GF/Prgm (DGF)			-3.4										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
FY2016 Governor Veto	16Budget	Veto	-1,310.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.5	0	0	0
1003 G/F Match (UGF)			-1,085.4										
1004 Gen Fund (UGF)			-225.1										

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Environmental Health (continued)													
Drinking Water (continued)													
Reverse FY2016 Governor Veto	16Budget	Inc	1,310.5	0.0	0.0	0.0	0.0	0.0	0.0	1,310.5	0	0	0
1003 G/F Match (UGF)			1,085.4										
1004 Gen Fund (UGF)			225.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	130.4	130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			87.2										
1003 G/F Match (UGF)			37.2										
1004 Gen Fund (UGF)			2.6										
1005 GF/Prgm (DGF)			3.4										
* Allocation Difference *			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Solid Waste Management													
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.5	-42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.7										
1004 Gen Fund (UGF)			-20.6										
1005 GF/Prgm (DGF)			-17.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
FY2016 Governor Veto	16Budget	Veto	-676.1	0.0	0.0	0.0	0.0	0.0	0.0	-676.1	0	0	0
1004 Gen Fund (UGF)			-676.1										
Reverse FY2016 Governor Veto	16Budget	Inc	676.1	0.0	0.0	0.0	0.0	0.0	0.0	676.1	0	0	0
1004 Gen Fund (UGF)			676.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	42.5	42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.7										
1004 Gen Fund (UGF)			20.6										
1005 GF/Prgm (DGF)			17.2										
* Allocation Difference *			0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-238.8	11.2	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
Air Quality													
Air Quality Director													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
FY2016 Governor Veto	16Budget	Veto	-206.0	0.0	0.0	0.0	0.0	0.0	0.0	-206.0	0	0	0
1004 Gen Fund (UGF)			-206.0										
Reverse FY2016 Governor Veto	16Budget	Inc	206.0	0.0	0.0	0.0	0.0	0.0	0.0	206.0	0	0	0
1004 Gen Fund (UGF)			206.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Remove FY2016 Salary Increases	16Budget	SalAdj	-142.5	-142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-22.1										
1003 G/F Match (UGF)			-23.5										

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Air Quality (continued)													
Air Quality (continued)													
Remove FY2016 Salary Increases (continued)													
1004 Gen Fund (UGF)			-8.9										
1005 GF/Prgm (DGF)			-20.5										
1007 I/A Rcpts (Other)			-1.1										
1061 CIP Rcpts (Other)			-1.6										
1093 Clean Air (Other)			-64.8										
FY2016 Governor Veto	16Budget	Veto	-1,186.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,186.1	0	0	0
1003 G/F Match (UGF)			-644.0										
1004 Gen Fund (UGF)			-542.1										
Reverse FY2016 Governor Veto	16Budget	Inc	1,186.1	0.0	0.0	0.0	0.0	0.0	0.0	1,186.1	0	0	0
1003 G/F Match (UGF)			644.0										
1004 Gen Fund (UGF)			542.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	142.5	142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			22.1										
1003 G/F Match (UGF)			23.5										
1004 Gen Fund (UGF)			8.9										
1005 GF/Prgm (DGF)			20.5										
1007 I/A Rcpts (Other)			1.1										
1061 CIP Rcpts (Other)			1.6										
1093 Clean Air (Other)			64.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
Spill Prevention and Response													
Reduce Personal Services line by \$100.0	16Budget	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-100.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-338.7	-338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-70.0										
1004 Gen Fund (UGF)			-13.1										
1007 I/A Rcpts (Other)			-14.7										
1052 Oil/Haz Fd (DGF)			-226.1										
1061 CIP Rcpts (Other)			-6.9										
1166 Vessel Com (DGF)			-7.9										
LFD Adjust: Correct Removal of FY2016 Salary Increases	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.2										
(HB 158) REFINED FUEL SURCHARGE; MOTOR FUEL TAX	16Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-488.5	0.0	0.0	0.0	0.0	0.0	0.0	-488.5	0	0	0
1004 Gen Fund (UGF)			-488.5										
Reverse FY2016 Governor Veto	16Budget	Inc	488.5	0.0	0.0	0.0	0.0	0.0	0.0	488.5	0	0	0
1004 Gen Fund (UGF)			488.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	338.7	338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Spill Prevention and Response (continued)													
Spill Prevention and Response (continued)													
HB2001:FY2016 Salary Increases (continued)													
			70.0										
			13.1										
			14.7										
			226.1										
			6.9										
			7.9										
			-99.8	-99.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-99.8	-99.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
Water													
Water Quality													
AMD: Reduce Ocean Ranger Vessel Coverage to allow use of fees in laboratory services for fish tissue monitoring	16GovAmd+	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (DGF)			-250.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-224.0	-224.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-56.9										
1003 G/F Match (UGF)			-10.9										
1004 Gen Fund (UGF)			-114.4										
1005 GF/Prgm (DGF)			-16.3										
1007 I/A Rcpts (Other)			-7.6										
1166 Vessel Com (DGF)			-8.2										
1205 Ocn Ranger (DGF)			-6.4										
1232 ISPF-I/A (Other)			-3.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
FY2016 Governor Veto	16Budget	Veto	-4,254.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,254.2	0	0	0
1004 Gen Fund (UGF)			-4,254.2										
Reverse FY2016 Governor Veto	16Budget	Inc	4,254.2	0.0	0.0	0.0	0.0	0.0	0.0	4,254.2	0	0	0
1004 Gen Fund (UGF)			4,254.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	224.0	224.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			56.9										
1003 G/F Match (UGF)			10.9										
1004 Gen Fund (UGF)			114.4										
1005 GF/Prgm (DGF)			16.3										
1007 I/A Rcpts (Other)			7.6										
1166 Vessel Com (DGF)			8.2										
1205 Ocn Ranger (DGF)			6.4										
1232 ISPF-I/A (Other)			3.3										
			252.4	2.4	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Facility Construction													
Remove FY2016 Salary Increases	16Budget	SalAdj	-92.3	-92.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Water (continued)													
Facility Construction (continued)													
Remove FY2016 Salary Increases (continued)													
			1002 Fed Rcpts (Fed)	-9.5									
			1003 G/F Match (UGF)	-0.9									
			1004 Gen Fund (UGF)	-6.1									
			1005 GF/Prgm (DGF)	-1.0									
			1061 CIP Rcpts (Other)	-57.9									
			1230 CleanAdmin (Other)	-8.5									
			1231 DrinkAdmin (Other)	-8.4									
	16Budget	Veto		-821.0	0.0	0.0	0.0	0.0	0.0	-821.0	0	0	0
			1003 G/F Match (UGF)	-468.0									
			1004 Gen Fund (UGF)	-353.0									
	16Budget	Inc		821.0	0.0	0.0	0.0	0.0	0.0	821.0	0	0	0
			Reverse FY2016 Governor Veto										
			1003 G/F Match (UGF)	468.0									
			1004 Gen Fund (UGF)	353.0									
	16Budget	SalAdj		92.3	92.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			HB2001:FY2016 Salary Increases										
			1002 Fed Rcpts (Fed)	9.5									
			1003 G/F Match (UGF)	0.9									
			1004 Gen Fund (UGF)	6.1									
			1005 GF/Prgm (DGF)	1.0									
			1061 CIP Rcpts (Other)	57.9									
			1230 CleanAdmin (Other)	8.5									
			1231 DrinkAdmin (Other)	8.4									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	252.4	2.4	0.0	250.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-135.9	-135.9	0.0	250.0	0.0	0.0	-250.0	0	0	0
			**** All Agencies Difference ****	-135.9	-135.9	0.0	250.0	0.0	0.0	-250.0	0	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

16Budget (FY16 Final Op Budget) - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.