

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Post-CC St Structure
16Budget Column**

Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Southeast Region Fisheries Management												
FY15 Conference Committee	ConfCom	10,287.1	7,836.3	156.4	1,603.5	650.9	40.0	0.0	0.0	54	53	0
1002 Fed Rcpts (Fed)		92.0										
1003 G/F Match (UGF)		206.6										
1004 Gen Fund (UGF)		9,336.7										
1109 Test Fish (DGF)		651.8										
Align Authority for Unallocated Reduction	Unalloc	-70.0	-9.9	0.0	-48.1	-12.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-70.0										
Eliminate Chilkat Lake Productivity Program IncT (FY13-FY16) as Unallocated Reduction in FY15	Unalloc	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-60.0										
Transfer Federal Authority from Commercial Fisheries Special Projects	TrIn	43.0	0.0	0.0	33.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		43.0										
Transfer Office Assistant I (11-1898) to Headquarters Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Reverse Southeast Alaska Demersal Shelf Rockfish Surveys (FY13-FY15)	OTI	-260.0	-154.6	-10.5	-69.8	-25.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-260.0										
Reverse Chilkat Lake Productivity Program (FY13-FY16)	OTI	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-60.0										
Restore Chilkat Lake Productivity Program (FY13-FY16)	IncT	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.0										
FY2016 Salary Increases	SalAdj	166.9	166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		2.8										
1004 Gen Fund (UGF)		164.1										
FY2016 Health Insurance Rate Reduction	SalAdj	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-8.9										
Transfer Projects from Commercial Fisheries Special Projects	TrIn	4,656.3	3,231.8	68.1	874.5	423.0	58.9	0.0	0.0	19	33	0
1002 Fed Rcpts (Fed)		3,150.5										
1005 GF/Prgm (DGF)		74.5										
1007 I/A Rcpts (Other)		160.0										
1061 CIP Rcpts (Other)		449.1										
1108 Stat Desig (Other)		822.2										
Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock from Commercial Fisheries Special Projects	TrIn	76.5	58.4	0.0	0.0	17.0	1.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		76.5										
AMD: Chilkat Lake Productivity Program (FY13-FY16) Eliminated with FY2015 Unallocated Reduction	OTI	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.0										
AMD: Delete Chilkat Lake Productivity Program (FY13-FY16) Temporary Project	Dec	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-60.0										
AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project	Dec	-76.5	-58.4	0.0	-17.0	-1.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-76.5										

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Commercial Fisheries (continued)												
Southeast Region Fisheries Management (continued)												
AMD: Reduce Southeast Salmon and Shellfish Management Projects and Administrative Support	Dec	-198.2	-103.8	-12.5	-56.1	-7.5	-18.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-198.2										
Reduce Herring Studies, Management and Assessments	Dec	-247.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-247.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-314.0										
1201 CFEC Rcpts (DGF)		314.0										
Remove FY2016 Salary Increases	SalAdj	-166.9	-166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2.8										
1004 Gen Fund (UGF)		-164.1										
FY2016 Governor Veto	Veto	-6,081.1	0.0	0.0	0.0	0.0	0.0	0.0	-6,081.1	0	0	0
1004 Gen Fund (UGF)		-6,081.1										
FY2016 Governor Veto Unallocated Adjustment	MisAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.6										
Reverse FY2016 Governor Veto	Inc	6,081.1	0.0	0.0	0.0	0.0	0.0	0.0	6,081.1	0	0	0
1004 Gen Fund (UGF)		6,081.1										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.6										
HB2001:FY2016 Salary Increases	SalAdj	166.9	166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		2.8										
1004 Gen Fund (UGF)		164.1										
* Allocation Total *		14,309.1	10,785.8	196.8	2,226.1	1,018.7	81.7	0.0	0.0	73	85	0
Central Region Fisheries Management												
FY15 Conference Committee	ConfCom	9,524.1	7,569.0	122.2	1,396.4	408.3	28.2	0.0	0.0	48	106	0
1003 G/F Match (UGF)		260.0										
1004 Gen Fund (UGF)		8,879.8										
1109 Test Fish (DGF)		384.3										
Change Biometrician II (11-5080) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Biometrician II (11-5080) from Headquarters Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Fishery Biologist III (11-4018) to Westward Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Reverse Mixed Stock Sampling in Upper Cook Inlet, Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	OTI	-273.0	-140.5	-3.5	-19.1	-109.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-273.0										
Restore Mixed Stock Sampling in Upper Cook Inlet, Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	IncT	273.0	140.5	3.5	19.1	109.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		273.0										
FY2016 Salary Increases	SalAdj	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		5.3										
1004 Gen Fund (UGF)		155.9										
FY2016 Health Insurance Rate Reduction	SalAdj	-9.3	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.3										

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Commercial Fisheries (continued)												
Central Region Fisheries Management (continued)												
FY2016 Health Insurance Rate Reduction (continued)												
1004 Gen Fund (UGF)		-9.0										
Transfer Projects from Commercial Fisheries Special Projects	TrIn	2,077.2	1,431.3	27.7	302.5	260.7	55.0	0.0	0.0	2	39	0
1002 Fed Rcpts (Fed)		209.7										
1005 GF/Prgm (DGF)		213.1										
1007 I/A Rcpts (Other)		115.0										
1061 CIP Rcpts (Other)		572.6										
1108 Stat Desig (Other)		966.8										
LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide	TrOut	-184.5	-95.1	0.0	-21.7	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-184.5										
AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	Dec	-88.5	-70.3	-3.5	-8.3	-6.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-88.5										
AMD: Reduce Central Region Salmon and Herring Management Projects (LFD decreased to balance TROUT of Mixed Stock IncT)	Dec	-207.1	-129.1	-3.3	-77.0	2.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-207.1										
AMD: Change Fishery Biologist I (11-1600) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position	Dec	-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-219.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-264.6										
1201 CFEC Rcpts (DGF)		264.6										
Remove FY2016 Salary Increases	SalAdj	-161.2	-161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-5.3										
1004 Gen Fund (UGF)		-155.9										
FY2016 Governor Veto	Veto	-5,922.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,922.2	0	0	0
1004 Gen Fund (UGF)		-5,922.2										
Reverse FY2016 Governor Veto	Inc	5,922.2	0.0	0.0	0.0	0.0	0.0	0.0	5,922.2	0	0	0
1004 Gen Fund (UGF)		5,922.2										
HB2001:FY2016 Salary Increases	SalAdj	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		5.3										
1004 Gen Fund (UGF)		155.9										
* Allocation Total *		11,053.3	8,695.2	112.7	1,568.9	593.3	83.2	0.0	0.0	48	147	0
AYK Region Fisheries Management												
FY15 Conference Committee	ConfCom	8,540.1	6,203.4	299.8	1,436.8	558.8	41.3	0.0	0.0	35	61	0
1004 Gen Fund (UGF)		8,498.3										
1109 Test Fish (DGF)		41.8										

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Commercial Fisheries (continued)												
AYK Region Fisheries Management (continued)												
Change Fishery Biologist I (11-1144) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Grants Administrator I (11-5039) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Grants Administrator I (11-5039) from Commercial Fisheries Special Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reversal Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	OTI	-200.0	0.0	-30.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
Restore Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	IncT	200.0	0.0	30.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2016 Salary Increases	SalAdj	132.8	132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		132.8										
FY2016 Health Insurance Rate Reduction	SalAdj	-8.4	-8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.4										
Transfer Projects from Commercial Fisheries Special Projects	TrIn	2,459.9	1,805.7	109.7	210.3	279.2	55.0	0.0	0.0	4	36	0
1002 Fed Rcpts (Fed)		1,300.2										
1005 GF/Prgm (DGF)		167.6										
1007 I/A Rcpts (Other)		110.0										
1061 CIP Rcpts (Other)		583.0										
1108 Stat Desig (Other)		299.1										
AMD: Delete Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) Temporary Project	Dec	-200.0	0.0	-10.0	-190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
AMD: Reduce AYK Region Salmon Enhancement Projects	Dec	-440.0	0.0	0.0	-440.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-440.0										
Reduce Herring Monitoring	Dec	-21.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-536.5										
1201 CFEC Rcpts (DGF)		536.5										
Delete vacant F&W Technician III position (11-5039)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Remove FY2016 Salary Increases	SalAdj	-132.8	-132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-132.8										
FY2016 Governor Veto	Veto	-5,288.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,288.2	0	0	0
1004 Gen Fund (UGF)		-5,288.2										
Reverse FY2016 Governor Veto	Inc	5,288.2	0.0	0.0	0.0	0.0	0.0	0.0	5,288.2	0	0	0
1004 Gen Fund (UGF)		5,288.2										
HB2001:FY2016 Salary Increases	SalAdj	132.8	132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		132.8										
* Allocation Total *		10,462.8	8,123.2	398.3	1,011.6	833.4	96.3	0.0	0.0	40	96	0
Westward Region Fisheries Management												
FY15 Conference Committee	ConfCom	10,896.3	8,058.4	207.2	1,689.7	705.0	36.0	0.0	200.0	49	55	0

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Commercial Fisheries (continued)												
Westward Region Fisheries Management (continued)												
FY15 Conference Committee (continued)												
		1004 Gen Fund (UGF)	8,931.9									
		1109 Test Fish (DGF)	1,964.4									
	Unalloc	Align Authority for Unallocated Reduction	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-65.0									
	LIT	Align Authority for Red King Crab Research in the Adak and Petrel Banks Areas	0.0	100.0	3.0	90.0	7.0	0.0	-200.0	0	0	0
	PosAdj	Change Fishery Biologist III (11-4018) from Full-Time to Part-Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
	TrIn	Transfer Fishery Biologist III (11-4018) from Central Region Fisheries Management	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	SalAdj	FY2016 Salary Increases	173.6	173.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	173.6									
	SalAdj	FY2016 Health Insurance Rate Reduction	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-9.9									
	TrIn	Transfer Projects from Commercial Fisheries Special Projects	4,843.4	3,066.9	112.6	1,424.3	191.4	48.2	0.0	7	31	0
		1002 Fed Rcpts (Fed)	2,381.2									
		1005 GF/Prgm (DGF)	398.5									
		1007 I/A Rcpts (Other)	60.0									
		1061 CIP Rcpts (Other)	722.4									
		1108 Stat Desig (Other)	1,281.3									
	TrIn	Transfer Genetics Work on Chinook Salmon from Commercial Fisheries Special Projects	111.5	40.9	0.0	5.7	50.8	14.1	0.0	0	0	0
		1004 Gen Fund (UGF)	111.5									
	Dec	AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project	-111.5	-40.9	-5.7	-50.8	-14.1	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-111.5									
	Dec	AMD: Reduce Westward Region Salmon and Shellfish Management Projects and Computer Support	-101.3	-53.6	-4.5	-35.9	-7.3	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-101.3									
	Dec	Reduce Herring Management and Vessel Support	-230.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-230.0									
	FndChg	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-481.2									
		1201 CFEC Rcpts (DGF)	481.2									
	SalAdj	Remove FY2016 Salary Increases	-173.6	-173.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-173.6									
	Veto	FY2016 Governor Veto	-5,834.0	0.0	0.0	0.0	0.0	0.0	-5,834.0	0	0	0
		1004 Gen Fund (UGF)	-5,834.0									
	Inc	Reverse FY2016 Governor Veto	5,834.0	0.0	0.0	0.0	0.0	0.0	5,834.0	0	0	0
		1004 Gen Fund (UGF)	5,834.0									
	SalAdj	HB2001:FY2016 Salary Increases	173.6	173.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	173.6									
		* Allocation Total *	15,507.1	11,079.9	296.6	3,114.6	922.7	93.3	0.0	56	87	0

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Commercial Fisheries (continued)												
Statewide Fisheries Management												
FY15 Conference Committee	ConfCom	13,344.6	8,241.8	348.1	4,039.2	687.1	28.4	0.0	0.0	60	7	0
1004 Gen Fund (UGF)		12,962.4										
1005 GF/Prgm (DGF)		382.2										
Align Authority for Unallocated Reduction	Unalloc	-150.0	-120.0	0.0	0.0	-30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
Change Office Assistant I (11-1898) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Office Assistant I (11-1898) from Southeast Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Biometrician II (11-5080) to Central Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Reverse Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)	OTI	-250.0	-49.3	-10.4	-166.5	-23.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
FY2016 Salary Increases	SalAdj	177.2	177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		177.2										
FY2016 Health Insurance Rate Reduction	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.9										
Transfer Projects from Commercial Fisheries Special Projects	TrIn	6,516.8	3,119.3	238.3	2,550.4	608.8	0.0	0.0	0.0	31	10	0
1002 Fed Rcpts (Fed)		2,268.2										
1004 Gen Fund (UGF)		11.2										
1005 GF/Prgm (DGF)		202.0										
1007 I/A Rcpts (Other)		697.5										
1018 EVOS Civil (Other)		346.4										
1024 Fish/Game (Other)		201.6										
1061 CIP Rcpts (Other)		1,257.9										
1108 Stat Desig (Other)		1,532.0										
Transfer Genetics Work on Chinook Salmon from Commercial Fisheries Special Projects	TrIn	122.5	68.3	0.0	10.0	10.0	34.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		122.5										
LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide	TrIn	184.5	95.1	0.0	21.7	67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		184.5										
AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	Dec	-184.5	-95.1	0.0	-21.7	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-184.5										
Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock from Commercial Fisheries Special Projects	TrIn	223.5	127.4	0.0	60.3	10.0	25.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		223.5										
AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project	Dec	-223.5	-127.4	-3.9	-10.0	-82.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-223.5										
AMD: Delete Genetics Work on Chinook Salmon (FY13-FY14) Temporary Project	Dec	-122.5	-68.3	-10.0	-10.0	-34.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-122.5										

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Statewide Fisheries Management (continued)												
AMD: Reduce Statewide Field Support (LFD increased to balance TROUT of Mixed Stock IncT)	Dec	-337.7	-95.1	0.0	-174.9	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-337.7										
AMD: Replace Unavailable EVOS Receipts with Interagency Receipts to Support Existing Programs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		150.0										
1018 EVOS Civil (Other)		-150.0										
Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant	Dec	-1,351.8	-826.8	-275.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,351.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,903.7										
1201 CFEC Rcpts (DGF)		1,903.7										
Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
1005 GF/Prgm (DGF)		500.0										
Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Reduce Enforcement Training	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
1004 Gen Fund (UGF)		-25.0										
Reduce the Marine Mammal Program	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
CC: Restore funding for the Marine Mammal Program	Inc	105.9	0.0	0.0	0.0	0.0	0.0	0.0	105.9	0	0	0
1004 Gen Fund (UGF)		105.9										
Remove FY2016 Salary Increases	SalAdj	-177.2	-177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-177.2										
FY2016 Governor Veto	Veto	-5,839.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,839.1	0	0	0
1004 Gen Fund (UGF)		-5,839.1										
Reverse FY2016 Governor Veto	Inc	5,839.1	0.0	0.0	0.0	0.0	0.0	0.0	5,839.1	0	0	0
1004 Gen Fund (UGF)		5,839.1										
HB2001:FY2016 Salary Increases	SalAdj	177.2	177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		177.2										
* Allocation Total *		17,520.1	10,437.2	287.1	6,298.5	828.0	88.4	0.0	-419.1	87	17	0
Commercial Fisheries Special Projects												
FY15 Conference Committee	ConfCom	20,868.6	12,688.0	556.4	5,471.0	1,860.9	292.3	0.0	0.0	63	150	0
1002 Fed Rcpts (Fed)		9,222.9										
1004 Gen Fund (UGF)		534.0										
1005 GF/Prgm (DGF)		1,043.7										
1007 I/A Rcpts (Other)		1,131.3										
1018 EVOS Civil (Other)		346.4										
1024 Fish/Game (Other)		201.6										
1061 CIP Rcpts (Other)		3,539.6										
1108 Stat Desig (Other)		4,849.1										

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Commercial Fisheries Special Projects (continued)												
Change Fishery Biologist II (11-1375) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Federal Authority to Southeast Region Fisheries Management	TrOut	-43.0	0.0	0.0	-33.0	-10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-43.0										
Transfer Grants Administrator I (11-5039) to AYK Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Reverse Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	OTI	-234.0	-115.0	-10.0	-59.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-234.0										
Restore Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	IncT	234.0	115.0	10.0	59.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		234.0										
Reverse Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	OTI	-300.0	-154.8	-4.0	-24.0	-117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
Restore Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	IncT	300.0	154.8	4.0	24.0	117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
FY2016 Salary Increases	SalAdj	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		135.0										
1004 Gen Fund (UGF)		11.6										
1005 GF/Prgm (DGF)		12.3										
1007 I/A Rcpts (Other)		11.5										
1061 CIP Rcpts (Other)		46.6										
1108 Stat Desig (Other)		53.6										
FY2016 Health Insurance Rate Reduction	SalAdj	-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.1										
1004 Gen Fund (UGF)		-0.4										
1005 GF/Prgm (DGF)		-0.3										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-1.2										
1108 Stat Desig (Other)		-1.3										
Transfer Projects to Southeast Region Fisheries Management	TrOut	-4,656.3	-3,231.8	-68.1	-874.5	-423.0	-58.9	0.0	0.0	-19	-33	0
1002 Fed Rcpts (Fed)		-3,150.5										
1005 GF/Prgm (DGF)		-74.5										
1007 I/A Rcpts (Other)		-160.0										
1061 CIP Rcpts (Other)		-449.1										
1108 Stat Desig (Other)		-822.2										
Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock to Southeast Region Fisheries Management	TrOut	-76.5	-58.4	0.0	0.0	-17.0	-1.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-76.5										
Transfer Projects to Central Region Fisheries Management	TrOut	-2,077.2	-1,431.3	-27.7	-302.5	-260.7	-55.0	0.0	0.0	-2	-39	0
1002 Fed Rcpts (Fed)		-209.7										
1005 GF/Prgm (DGF)		-213.1										
1007 I/A Rcpts (Other)		-115.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Commercial Fisheries Special Projects (continued)												
Transfer Projects to Central Region Fisheries Management (continued)												
1061 CIP Rcpts (Other)		-572.6										
1108 Stat Desig (Other)		-966.8										
Transfer Projects to AYK Region Fisheries Management	TrOut	-2,459.9	-1,805.7	-109.7	-210.3	-279.2	-55.0	0.0	0.0	-4	-36	0
1002 Fed Rcpts (Fed)		-1,300.2										
1005 GF/Prgm (DGF)		-167.6										
1007 I/A Rcpts (Other)		-110.0										
1061 CIP Rcpts (Other)		-583.0										
1108 Stat Desig (Other)		-299.1										
Transfer Projects to Westward Region Fisheries Management	TrOut	-4,843.4	-3,066.9	-112.6	-1,424.3	-191.4	-48.2	0.0	0.0	-7	-31	0
1002 Fed Rcpts (Fed)		-2,381.2										
1005 GF/Prgm (DGF)		-398.5										
1007 I/A Rcpts (Other)		-60.0										
1061 CIP Rcpts (Other)		-722.4										
1108 Stat Desig (Other)		-1,281.3										
Transfer Genetics Work on Chinook Salmon to Westward Region Fisheries Management	TrOut	-111.5	-40.9	0.0	-5.7	-50.8	-14.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-111.5										
Transfer Projects to Statewide Fisheries Management	TrOut	-6,516.8	-3,119.3	-238.3	-2,550.4	-608.8	0.0	0.0	0.0	-31	-10	0
1002 Fed Rcpts (Fed)		-2,268.2										
1004 Gen Fund (UGF)		-11.2										
1005 GF/Prgm (DGF)		-202.0										
1007 I/A Rcpts (Other)		-697.5										
1018 EVOS Civil (Other)		-346.4										
1024 Fish/Game (Other)		-201.6										
1061 CIP Rcpts (Other)		-1,257.9										
1108 Stat Desig (Other)		-1,532.0										
Transfer Genetics Work on Chinook Salmon to Statewide Fisheries Management	TrOut	-122.5	-68.3	0.0	-10.0	-10.0	-34.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-122.5										
Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock to Statewide Fisheries Management	TrOut	-223.5	-127.4	0.0	-60.3	-10.0	-25.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-223.5										
Remove FY2016 Salary Increases	SalAdj	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-135.0										
1004 Gen Fund (UGF)		-11.6										
1005 GF/Prgm (DGF)		-12.3										
1007 I/A Rcpts (Other)		-11.5										
1061 CIP Rcpts (Other)		-46.6										
1108 Stat Desig (Other)		-53.6										
LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Comm Fish Unalloc Approp	SalAdj	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		135.0										
1004 Gen Fund (UGF)		11.6										
1005 GF/Prgm (DGF)		12.3										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Commercial Fisheries Special Projects (continued)												
LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Comm Fish Unalloc Approp (continued)												
1007 I/A Rcpts (Other)		11.5										
1061 CIP Rcpts (Other)		46.6										
1108 Stat Desig (Other)		53.6										
HB2001:FY2016 Salary Increases	SalAdj	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		135.0										
1004 Gen Fund (UGF)		11.6										
1005 GF/Prgm (DGF)		12.3										
1007 I/A Rcpts (Other)		11.5										
1061 CIP Rcpts (Other)		46.6										
1108 Stat Desig (Other)		53.6										
* Allocation Total *		270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Unallocated Appropriation												
FY15 Conference Committee	ConfCom	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
1004 Gen Fund (UGF)		-345.0										
Align Authority for Unallocated Reduction (SE Region Fisheries Mgmt.)	Unalloc	130.0	0.0	0.0	0.0	0.0	0.0	0.0	130.0	0	0	0
1004 Gen Fund (UGF)		130.0										
Align Authority for Unallocated Reduction (Westward Region Fisheries Mgmt.)	Unalloc	65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
1004 Gen Fund (UGF)		65.0										
Align Authority for Unallocated Reduction (Statewide Fisheries Mgmt.)	Unalloc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)		150.0										
LFD Adjust: Remove FY2016 Salary Increases-transaction moved from Comm Fish Special Projects to Comm Fish Unalloc Approp	SalAdj	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-135.0										
1004 Gen Fund (UGF)		-11.6										
1005 GF/Prgm (DGF)		-12.3										
1007 I/A Rcpts (Other)		-11.5										
1061 CIP Rcpts (Other)		-46.6										
1108 Stat Desig (Other)		-53.6										
* Allocation Total *		-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission												
FY15 Conference Committee	ConfCom	4,520.2	3,772.1	45.0	572.6	115.5	15.0	0.0	0.0	28	3	0
1002 Fed Rcpts (Fed)		114.4										
1201 CFEC Rcpts (DGF)		4,405.8										
FY2016 Salary Increases	SalAdj	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		82.5										
FY2016 Health Insurance Rate Reduction	SalAdj	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-9.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Commercial Fisheries Entry Commission (continued)												
AMD: Align Authority to Comply with Projected Spending	LIT	0.0	0.0	0.0	16.4	-16.4	0.0	0.0	0.0	0	0	0
Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)	Dec	-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
1201 CFEC Rcpts (DGF)		-283.4										
Remove FY2016 Salary Increases	SalAdj	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-82.5										
HB2001:FY2016 Salary Increases	SalAdj	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		82.5										
* Allocation Total *		4,310.2	3,562.1	45.0	589.0	99.1	15.0	0.0	0.0	26	2	0
** Appropriation Total **		73,162.6	52,683.4	1,336.5	14,808.7	4,295.2	457.9	0.0	-419.1	330	434	0
Sport Fisheries												
Sport Fisheries												
FY15 Conference Committee	ConfCom	42,602.9	26,822.4	1,129.9	11,937.3	2,071.3	552.0	0.0	90.0	183	167	11
1002 Fed Rcpts (Fed)		17,127.8										
1003 G/F Match (UGF)		491.9										
1004 Gen Fund (UGF)		6,470.6										
1007 I/A Rcpts (Other)		1,616.0										
1018 EVOS Civil (Other)		342.4										
1024 Fish/Game (Other)		13,442.0										
1061 CIP Rcpts (Other)		2,110.7										
1108 Stat Desig (Other)		1,001.5										
L Sportfish Operations Sec17b Ch16 SLA2014 P76 L21 (HB266)	LangCC	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		500.0										
Align Authority for Unallocated Reduction	Unalloc	-275.0	0.0	0.0	-275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-275.0										
Align Authority for Yenta Fishwheel Recapture Project (FY15-FY16)	LIT	0.0	0.0	0.0	90.0	0.0	0.0	0.0	-90.0	0	0	0
Transfer Authority from Sport Fish Hatcheries Component	TrIn	90.0	50.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		90.0										
Transfer Authority to Sport Fish Hatcheries Component	TrOut	-90.0	-50.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-50.0										
1108 Stat Desig (Other)		-40.0										
Change Full-Time Publications Technician II (11-4035) to a Part-Time Fish and Wildlife Technician II	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Fish and Wildlife Technician V (11-4351) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Fisheries Biologist I (11-5233) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Full-Time Fishery Biologist III (11-1863) to Part-Time Fish and Wildlife Technician II	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Full-Time Criminal Justice Planner (11-4217) to Part-Time Fish and Wildlife Technician III	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Fish and Wildlife Technician III (11-4056) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Fish and Wildlife Technician III (11-4056) from Sport Fish Hatcheries Component	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)												
Sport Fisheries (continued)												
Transfer Program Coordinator I (11-N15016) from Administrative Services Component	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Reverse Yenta River Fishwheel Recapture Project (FY15-FY16)	OTI	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-90.0	0	0	0
1004 Gen Fund (UGF)		-90.0										
Restore Yentna River Fishwheel Recapture Project (FY15-FY16)	IncT	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
1004 Gen Fund (UGF)		90.0										
Reverse Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	OTI	-148.5	-96.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-148.5										
Restore Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	IncT	148.5	96.0	3.2	21.9	27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		148.5										
Reverse Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)	OTI	-300.0	-96.5	0.0	-12.6	-50.4	-140.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
FY2016 Salary Increases	SalAdj	552.4	552.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		249.6										
1003 G/F Match (UGF)		10.6										
1004 Gen Fund (UGF)		119.8										
1007 I/A Rcpts (Other)		12.1										
1018 EVOS Civil (Other)		1.2										
1024 Fish/Game (Other)		113.9										
1061 CIP Rcpts (Other)		42.2										
1108 Stat Desig (Other)		3.0										
FY2016 Health Insurance Rate Reduction	SalAdj	-29.2	-29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-12.9										
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		-6.1										
1007 I/A Rcpts (Other)		-0.5										
1018 EVOS Civil (Other)		-0.1										
1024 Fish/Game (Other)		-6.6										
1061 CIP Rcpts (Other)		-2.0										
1108 Stat Desig (Other)		-0.1										
L Reverse 500.0 of sport fish enterprise account authority for Sportfish Operations - Sec17b Ch16 SLA2014 P76 L21 (HB266)	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		-500.0										
L Restore 500.0 of sportfish enterprise account for Sportfish Operations in FY2016 (same level of funding as FY2015)	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		500.0										
AMD: Delete Yentna River Fishwheel Recapture Project (FY15-FY16) Temporary Project	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-90.0										

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)												
Sport Fisheries (continued)												
AMD: Delete Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16) Temporary Project	Dec	-148.5	-96.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-148.5										
AMD: Reduce Core and Support Services	Dec	-285.3	0.0	0.0	-285.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-285.3										
AMD: Replace Unavailable Federal Receipts with Fish & Game Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-600.0										
1024 Fish/Game (Other)		600.0										
AMD: Change Part-Time Office Assistant (11-4121) to Full-Time Fish and Game Program Tech	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete 12 vacant positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6	0
Reduce funding for Administrative Support	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-120.0										
Remove FY2016 Salary Increases	SalAdj	-552.4	-552.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-249.6										
1003 G/F Match (UGF)		-10.6										
1004 Gen Fund (UGF)		-119.8										
1007 I/A Rcpts (Other)		-12.1										
1018 EVOS Civil (Other)		-1.2										
1024 Fish/Game (Other)		-113.9										
1061 CIP Rcpts (Other)		-42.2										
1108 Stat Desig (Other)		-3.0										
FY2016 Governor Veto	Veto	-4,160.4	0.0	0.0	0.0	0.0	0.0	0.0	-4,160.4	0	0	0
1004 Gen Fund (UGF)		-4,160.4										
Reverse FY2016 Governor Veto	Inc	4,160.4	0.0	0.0	0.0	0.0	0.0	0.0	4,160.4	0	0	0
1004 Gen Fund (UGF)		4,160.4										
HB2001:FY2016 Salary Increases	SalAdj	552.4	552.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		249.6										
1003 G/F Match (UGF)		10.6										
1004 Gen Fund (UGF)		119.8										
1007 I/A Rcpts (Other)		12.1										
1018 EVOS Civil (Other)		1.2										
1024 Fish/Game (Other)		113.9										
1061 CIP Rcpts (Other)		42.2										
1108 Stat Desig (Other)		3.0										
* Allocation Total *		42,407.3	27,033.1	1,126.7	11,842.5	1,993.5	411.5	0.0	0.0	173	166	12
Sport Fish Hatcheries												
FY15 Conference Committee	ConfCom	5,974.1	2,236.8	21.5	3,285.8	423.5	6.5	0.0	0.0	22	4	1
1002 Fed Rcpts (Fed)		5,387.2										
1004 Gen Fund (UGF)		330.9										
1024 Fish/Game (Other)		256.0										
Transfer Authority to Sport Fisheries	TrOut	-90.0	-50.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-90.0										
Transfer Authority from Sport Fisheries Component	TrIn	90.0	50.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)												
Sport Fish Hatcheries (continued)												
Transfer Authority from Sport Fisheries												
Component (continued)												
1061 CIP Rcpts (Other)		50.0										
1108 Stat Desig (Other)		40.0										
Transfer Fish and Wildlife Technician III (11-4056) to Sport Fisheries	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2016 Salary Increases	SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		32.3										
1004 Gen Fund (UGF)		4.6										
1061 CIP Rcpts (Other)		1.0										
FY2016 Health Insurance Rate Reduction	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.1										
1004 Gen Fund (UGF)		-0.4										
1061 CIP Rcpts (Other)		-0.1										
AMD: Reduce Facility Support at Fort Richardson	Dec	-14.7	0.0	0.0	-14.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.7										
AMD: Align Authority to Purchase Fish Food	LIT	0.0	0.0	0.0	-175.0	175.0	0.0	0.0	0.0	0	0	0
Reduce Sport Fish Enhancement and Hatchery Program Oversight	Dec	-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
1004 Gen Fund (UGF)		-260.0										
Remove FY2016 Salary Increases	SalAdj	-37.9	-37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-32.3										
1004 Gen Fund (UGF)		-4.6										
1061 CIP Rcpts (Other)		-1.0										
FY2016 Governor Veto	Veto	-40.5	0.0	0.0	0.0	0.0	0.0	0.0	-40.5	0	0	0
1004 Gen Fund (UGF)		-40.5										
Reverse FY2016 Governor Veto	Inc	40.5	0.0	0.0	0.0	0.0	0.0	0.0	40.5	0	0	0
1004 Gen Fund (UGF)		40.5										
HB2001:FY2016 Salary Increases	SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		32.3										
1004 Gen Fund (UGF)		4.6										
1061 CIP Rcpts (Other)		1.0										
* Allocation Total *		5,734.7	2,272.1	21.5	3,096.1	598.5	6.5	0.0	-260.0	21	4	1
Unallocated Reduction												
FY15 Conference Committee	ConfCom	-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
1004 Gen Fund (UGF)		-275.0										
Align Authority for Unallocated Reduction	Unalloc	275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
1004 Gen Fund (UGF)		275.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		48,142.0	29,305.2	1,148.2	14,938.6	2,592.0	418.0	0.0	-260.0	194	170	13
Wildlife Conservation												
Wildlife Conservation												
FY15 Conference Committee	ConfCom	34,257.7	21,932.7	969.1	9,133.5	2,222.4	0.0	0.0	0.0	176	30	10
1002 Fed Rcpts (Fed)		19,066.7										

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Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
FY15 Conference Committee (continued)												
1003 G/F Match (UGF)		314.4										
1004 Gen Fund (UGF)		6,019.3										
1024 Fish/Game (Other)		8,857.3										
Align Authority for Unallocated Reduction	Unalloc	-195.0	0.0	0.0	-195.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-195.0										
Change Wildlife Biologist II (11-2086) from Part-Time to Full-Time for the King Salmon Area Office	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Federal Authority from Wildlife Conservation Special Projects for Wildlife Restoration Projects	TrIn	200.0	20.0	20.0	110.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		200.0										
Transfer Fish and Game Fund Authority to Hunter Education Public Shooting Ranges	TrOut	-45.0	-15.0	0.0	-10.0	-20.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-45.0										
FY2016 Salary Increases	SalAdj	467.6	467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		270.9										
1003 G/F Match (UGF)		6.6										
1004 Gen Fund (UGF)		104.9										
1024 Fish/Game (Other)		85.2										
FY2016 Health Insurance Rate Reduction	SalAdj	-17.2	-17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8.6										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-5.9										
1024 Fish/Game (Other)		-2.6										
Change from Fish & Game funds to federal Pittman-Robertson Wildlife Restoration funds to Support Existing Programs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
1024 Fish/Game (Other)		-500.0										
AMD: Additional Pittman-Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research	Inc	1,000.0	580.0	50.0	285.0	85.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
AMD: Change from unrestricted general funds to Pittman-Robertson Wildlife Restoration funds to Support Existing Programs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,180.2										
1004 Gen Fund (UGF)		-1,180.2										
AMD: Transfer (11-0452, 11-2083) from Wildlife Conservation Special Projects, Positions No Longer Shared	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
AMD: Transfer GIS Analyst III (11-6007) from Wildlife Conservation Special Projects for Regional GIS Assignment	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.0										
Reduce Intensive Management and Predator Control	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)		-250.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		209.9										
1004 Gen Fund (UGF)		-209.9										
Remove FY2016 Salary Increases	SalAdj	-467.6	-467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-270.9										
1003 G/F Match (UGF)		-6.6										
1004 Gen Fund (UGF)		-104.9										
1024 Fish/Game (Other)		-85.2										
FY2016 Governor Veto	Veto	-2,968.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,968.0	0	0	0
1004 Gen Fund (UGF)		-2,968.0										
Reverse FY2016 Governor Veto	Inc	2,968.0	0.0	0.0	0.0	0.0	0.0	0.0	2,968.0	0	0	0
1004 Gen Fund (UGF)		2,968.0										
HB2001:FY2016 Salary Increases	SalAdj	467.6	467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		270.9										
1003 G/F Match (UGF)		6.6										
1004 Gen Fund (UGF)		104.9										
1024 Fish/Game (Other)		85.2										
* Allocation Total *		35,018.1	22,968.1	1,039.1	8,923.5	2,337.4	0.0	0.0	-250.0	180	29	10
Wildlife Conservation Special Projects												
FY15 Conference Committee	ConfCom	12,745.7	5,073.3	467.3	6,020.5	1,184.6	0.0	0.0	0.0	38	18	12
1002 Fed Rcpts (Fed)		8,810.3										
1004 Gen Fund (UGF)		1,462.0										
1007 I/A Rcpts (Other)		1,365.4										
1024 Fish/Game (Other)		375.2										
1061 CIP Rcpts (Other)		220.0										
1108 Stat Desig (Other)		512.8										
Align Authority for Unallocated Reduction	Unalloc	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.0										
Transfer Federal Authority to Wildlife Conservation for Wildlife Restoration Projects	TrOut	-200.0	-20.0	-20.0	-110.0	-50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-200.0										
FY2016 Salary Increases	SalAdj	106.6	106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		68.1										
1004 Gen Fund (UGF)		29.6										
1007 I/A Rcpts (Other)		6.8										
1061 CIP Rcpts (Other)		2.1										
FY2016 Health Insurance Rate Reduction	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.6										
1004 Gen Fund (UGF)		-1.3										
1007 I/A Rcpts (Other)		-0.1										
AMD: Transfer (11-0452, 11-2083) to Wildlife Conservation, Positions No Longer Shared	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Transfer GIS Analyst III (11-6007) to Wildlife Conservation for Regional GIS Assignment	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation Special Projects (continued)												
Remove FY2016 Salary Increases	SalAdj	-106.6	-106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-68.1										
1004 Gen Fund (UGF)		-29.6										
1007 I/A Rcpts (Other)		-6.8										
1061 CIP Rcpts (Other)		-2.1										
FY2016 Governor Veto	Veto	-1,041.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,041.2	0	0	0
1004 Gen Fund (UGF)		-1,041.2										
Reverse FY2016 Governor Veto	Inc	1,041.2	0.0	0.0	0.0	0.0	0.0	0.0	1,041.2	0	0	0
1004 Gen Fund (UGF)		1,041.2										
HB2001:FY2016 Salary Increases	SalAdj	106.6	106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		68.1										
1004 Gen Fund (UGF)		29.6										
1007 I/A Rcpts (Other)		6.8										
1061 CIP Rcpts (Other)		2.1										
* Allocation Total *		12,624.3	5,156.9	447.3	5,885.5	1,134.6	0.0	0.0	0.0	35	18	12
Unallocated Reduction												
FY15 Conference Committee	ConfCom	-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
1004 Gen Fund (UGF)		-220.0										
Align Authority for Unallocated Reduction (Wildlife Conservation)	Unalloc	195.0	0.0	0.0	0.0	0.0	0.0	0.0	195.0	0	0	0
1004 Gen Fund (UGF)		195.0										
Align Authority for Unallocated Reduction (Wildlife Conservation Special Projects)	Unalloc	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1004 Gen Fund (UGF)		25.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges												
FY15 Conference Committee	ConfCom	855.2	512.8	2.0	251.9	88.5	0.0	0.0	0.0	2	6	0
1024 Fish/Game (Other)		855.2										
Transfer Fish and Game Fund Authority from Wildlife Conservation for Operating Costs at Public Shooting Ranges	TrIn	45.0	15.0	0.0	10.0	20.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		45.0										
FY2016 Salary Increases	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		10.8										
FY2016 Health Insurance Rate Reduction	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-0.3										
Remove FY2016 Salary Increases	SalAdj	-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-10.8										
HB2001:FY2016 Salary Increases	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		10.8										
* Allocation Total *		910.7	538.3	2.0	261.9	108.5	0.0	0.0	0.0	2	6	0
** Appropriation Total **		48,553.1	28,663.3	1,488.4	15,070.9	3,580.5	0.0	0.0	-250.0	217	53	22

Administration and Support

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Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Commissioner's Office												
FY15 Conference Committee	ConfCom	1,896.5	1,467.1	197.9	168.0	63.5	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed)		171.9										
1004 Gen Fund (UGF)		893.2										
1007 I/A Rcpts (Other)		692.0										
1018 EVOS Civil (Other)		54.5										
1061 CIP Rcpts (Other)		57.4										
1108 Stat Desig (Other)		27.5										
Transfer Program Coordinator II (11-1819) from Administrative Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Information Officer III (11-0111) to Administrative Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2016 Salary Increases	SalAdj	32.4	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.4										
1004 Gen Fund (UGF)		18.6										
1007 I/A Rcpts (Other)		9.1										
1061 CIP Rcpts (Other)		0.9										
1108 Stat Desig (Other)		0.4										
FY2016 Health Insurance Rate Reduction	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		-1.4										
1007 I/A Rcpts (Other)		-0.9										
1061 CIP Rcpts (Other)		-0.1										
FY2016 Target Reduction	Unalloc	-1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.0	0	0	0
1004 Gen Fund (UGF)		-1,310.0										
AMD: FY2016 Target Reduction	Unalloc	1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	1,310.0	0	0	0
1004 Gen Fund (UGF)		1,310.0										
Delete Communications Coordinator position (11-1819)	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-100.0										
Reduce UGF in the Commissioner's Office	Dec	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
1004 Gen Fund (UGF)		-19.6										
Remove FY2016 Salary Increases	SalAdj	-32.4	-32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.4										
1004 Gen Fund (UGF)		-18.6										
1007 I/A Rcpts (Other)		-9.1										
1061 CIP Rcpts (Other)		-0.9										
1108 Stat Desig (Other)		-0.4										
FY2016 Governor Veto	Veto	-560.0	0.0	0.0	0.0	0.0	0.0	0.0	-560.0	0	0	0
1004 Gen Fund (UGF)		-560.0										
Reverse FY2016 Governor Veto	Inc	560.0	0.0	0.0	0.0	0.0	0.0	0.0	560.0	0	0	0
1004 Gen Fund (UGF)		560.0										
HB2001:FY2016 Salary Increases	SalAdj	32.4	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.4										
1004 Gen Fund (UGF)		18.6										
1007 I/A Rcpts (Other)		9.1										
1061 CIP Rcpts (Other)		0.9										
1108 Stat Desig (Other)		0.4										

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Numbers and Language

Agency: Department of Fish and Game

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)											
Commissioner's Office (continued)											
* Allocation Total *	1,806.6	1,396.8	197.9	168.0	63.5	0.0	0.0	-19.6	9	0	0
Administrative Services											
FY15 Conference Committee											
ConfCom	12,650.1	7,454.4	121.3	4,317.2	567.2	190.0	0.0	0.0	73	11	6
1002 Fed Rcpts (Fed)	1,939.0										
1004 Gen Fund (UGF)	3,209.5										
1005 GF/Prgm (DGF)	142.3										
1007 I/A Rcpts (Other)	6,414.6										
1018 EVOS Civil (Other)	341.3										
1061 CIP Rcpts (Other)	280.8										
1108 Stat Desig (Other)	322.6										
Commercial Fishing Crewmember Licenses Ch68 SLA2014 (HB143) (Sec2 Ch16 SLA2014 P45 L9 (HB266))											
FisNot15	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	1.4										
Transfer Program Coordinator I (11-N15016) to Sport Fisheries											
TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Program Coordinator II (11-1819) to Commissioner's Office											
TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Information Officer III (11-0111) from Commissioner's Office											
TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2016 Salary Increases											
SalAdj	157.4	157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	18.9										
1004 Gen Fund (UGF)	63.9										
1005 GF/Prgm (DGF)	1.8										
1007 I/A Rcpts (Other)	62.7										
1061 CIP Rcpts (Other)	5.6										
1108 Stat Desig (Other)	4.5										
FY2016 Health Insurance Rate Reduction											
SalAdj	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-1.1										
1004 Gen Fund (UGF)	-4.0										
1005 GF/Prgm (DGF)	-0.1										
1007 I/A Rcpts (Other)	-2.3										
1061 CIP Rcpts (Other)	-0.1										
1108 Stat Desig (Other)	-0.3										
AMD: Reduce Core and Support Services											
Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-100.0										
AMD: Align Authority to Comply with Vacancy Factor Guidelines											
LIT	0.0	315.6	0.0	-315.6	0.0	0.0	0.0	0.0	0	0	0
Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)											
Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-3	0	0
1004 Gen Fund (UGF)	-300.0										
Reduce funding for Administrative and IT Support											
Dec	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
1004 Gen Fund (UGF)	-150.3										
Remove FY2016 Salary Increases											
SalAdj	-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-18.9										
1004 Gen Fund (UGF)	-63.9										
1005 GF/Prgm (DGF)	-1.8										
1007 I/A Rcpts (Other)	-62.7										

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Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Administrative Services (continued)												
Remove FY2016 Salary Increases (continued)												
1061 CIP Rcpts (Other)		-5.6										
1108 Stat Desig (Other)		-4.5										
FY2016 Governor Veto Unallocated Adjustment	MisAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.6										
FY2016 Governor Veto	Veto	-1,925.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,925.6	0	0	0
1004 Gen Fund (UGF)		-1,925.6										
Reverse FY2016 Governor Veto	Inc	1,925.6	0.0	0.0	0.0	0.0	0.0	0.0	1,925.6	0	0	0
1004 Gen Fund (UGF)		1,925.6										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-23.6	-23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-23.6										
HB2001:FY2016 Salary Increases	SalAdj	157.4	157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		18.9										
1004 Gen Fund (UGF)		63.9										
1005 GF/Prgm (DGF)		1.8										
1007 I/A Rcpts (Other)		62.7										
1061 CIP Rcpts (Other)		5.6										
1108 Stat Desig (Other)		4.5										
* Allocation Total *		12,250.7	7,919.5	121.3	3,903.0	567.2	190.0	0.0	-450.3	70	11	5
Fish and Game Boards and Advisory Committees												
FY15 Conference Committee	ConfCom	1,960.5	1,230.8	503.1	348.7	37.9	0.0	0.0	-160.0	6	5	0
1002 Fed Rcpts (Fed)		58.7										
1004 Gen Fund (UGF)		1,490.0										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		390.9										
1061 CIP Rcpts (Other)		17.0										
1108 Stat Desig (Other)		2.9										
Align Authority for Unallocated Reduction	LIT	0.0	0.0	-100.0	-50.0	-10.0	0.0	0.0	160.0	0	0	0
FY2016 Salary Increases	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		23.6										
1061 CIP Rcpts (Other)		0.2										
FY2016 Health Insurance Rate Reduction	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
Reduce advisory committee travel and meetings	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	TrOut	-1,335.1	-824.7	-205.0	-280.0	-25.4	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)		-994.0										
1005 GF/Prgm (DGF)		-1.0										
1007 I/A Rcpts (Other)		-320.0										
1061 CIP Rcpts (Other)		-17.2										
1108 Stat Desig (Other)		-2.9										

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Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Fish and Game Boards and Advisory Committees (continued)												
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	TrOut	-548.4	-386.2	-154.7	-5.0	-2.5	0.0	0.0	0.0	0	-5	0
1002 Fed Rcpts (Fed)		-58.8										
1004 Gen Fund (UGF)		-418.7										
1007 I/A Rcpts (Other)		-70.9										
Remove FY2016 Salary Increases	SalAdj	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-23.6										
1061 CIP Rcpts (Other)		-0.2										
LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Admin&Support Unalloc Approp	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		23.6										
1061 CIP Rcpts (Other)		0.2										
HB2001:FY2016 Salary Increases	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		23.6										
1061 CIP Rcpts (Other)		0.2										
* Allocation Total *		23.9	66.8	43.4	13.7	0.0	0.0	0.0	-100.0	0	0	0
Boards of Fisheries and Game												
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	TrIn	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		994.0										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		320.0										
1061 CIP Rcpts (Other)		17.2										
1108 Stat Desig (Other)		2.9										
FY2016 Governor Veto	Veto	-720.9	0.0	0.0	0.0	0.0	0.0	0.0	-720.9	0	0	0
1004 Gen Fund (UGF)		-720.9										
Reverse FY2016 Governor Veto	Inc	720.9	0.0	0.0	0.0	0.0	0.0	0.0	720.9	0	0	0
1004 Gen Fund (UGF)		720.9										
* Allocation Total *		1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0
Advisory Committees												
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	TrIn	548.4	386.2	154.7	5.0	2.5	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts (Fed)		58.8										
1004 Gen Fund (UGF)		418.7										
1007 I/A Rcpts (Other)		70.9										
FY2016 Governor Veto	Veto	-303.7	0.0	0.0	0.0	0.0	0.0	0.0	-303.7	0	0	0
1004 Gen Fund (UGF)		-303.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Advisory Committees (continued)												
Reverse FY2016 Governor Veto	Inc	303.7	0.0	0.0	0.0	0.0	0.0	0.0	303.7	0	0	0
1004 Gen Fund (UGF)		303.7										
* Allocation Total *		548.4	386.2	154.7	5.0	2.5	0.0	0.0	0.0	0	5	0
State Subsistence Research												
FY15 Conference Committee	ConfCom	7,729.0	4,927.3	611.2	2,002.7	182.8	5.0	0.0	0.0	32	20	9
1002 Fed Rcpts (Fed)		1,033.1										
1004 Gen Fund (UGF)		3,150.9										
1007 I/A Rcpts (Other)		1,813.3										
1061 CIP Rcpts (Other)		1,069.5										
1108 Stat Desig (Other)		662.2										
Change Research Analyst II (11-0403) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Subsistence Resource Specialist I (11-0432) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Subsistence Resource Specialist II (11-0426) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Fish and Wildlife Technician III (11-0446) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer College Interns (11-IN1110 and 11-IN1111) from Habitat	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
FY2016 Salary Increases	SalAdj	102.3	102.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.5										
1004 Gen Fund (UGF)		57.5										
1007 I/A Rcpts (Other)		20.6										
1061 CIP Rcpts (Other)		10.3										
1108 Stat Desig (Other)		1.4										
FY2016 Health Insurance Rate Reduction	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		-2.0										
1007 I/A Rcpts (Other)		-0.7										
1061 CIP Rcpts (Other)		-0.1										
Change from Statutory Designated Prgm Rec to federal funds to Support Existing Programs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		300.0										
1108 Stat Desig (Other)		-300.0										
Pittman-Robertson Wildlife Restoration Additional funds	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
AMD: Reverse Pittman-Robertson Wildlife Restoration Additional Funds increment	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,000.0										
AMD: Reduce Community Index Work	Dec	-100.0	-32.0	-48.0	-19.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
AMD: Change Subsistence Resource Specialist II (11-0430) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
State Subsistence Research (continued)												
Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-2	0	0
1004 Gen Fund (UGF)		-300.0										
Remove FY2016 Salary Increases	SalAdj	-102.3	-102.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-12.5										
1004 Gen Fund (UGF)		-57.5										
1007 I/A Rcpts (Other)		-20.6										
1061 CIP Rcpts (Other)		-10.3										
1108 Stat Desig (Other)		-1.4										
FY2016 Governor Veto	Veto	-1,993.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,993.6	0	0	0
1004 Gen Fund (UGF)		-1,993.6										
Reverse FY2016 Governor Veto	Inc	1,993.6	0.0	0.0	0.0	0.0	0.0	0.0	1,993.6	0	0	0
1004 Gen Fund (UGF)		1,993.6										
HB2001:FY2016 Salary Increases	SalAdj	102.3	102.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.5										
1004 Gen Fund (UGF)		57.5										
1007 I/A Rcpts (Other)		20.6										
1061 CIP Rcpts (Other)		10.3										
1108 Stat Desig (Other)		1.4										
* Allocation Total *		7,428.2	4,994.5	563.2	1,983.7	181.8	5.0	0.0	-300.0	27	23	11
EVOS Trustee Council												
FY15 Conference Committee	ConfCom	2,492.4	553.7	115.6	1,679.8	68.3	75.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)		582.8										
1018 EVOS Civil (Other)		1,909.6										
FY2016 Salary Increases	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		12.3										
FY2016 Health Insurance Rate Reduction	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		-1.2										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	6.5	0.0	-6.5	0.0	0.0	0.0	0.0	0	0	0
Remove FY2016 Salary Increases	SalAdj	-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		-12.3										
HB2001:FY2016 Salary Increases	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		12.3										
* Allocation Total *		2,503.5	571.3	115.6	1,673.3	68.3	75.0	0.0	0.0	4	0	0
State Facilities Maintenance												
FY15 Conference Committee	ConfCom	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5,100.8										
* Allocation Total *		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
Fish and Game State Facilities Rent												
FY15 Conference Committee	ConfCom	2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,530.0										
FY2016 Governor Veto	Veto	-1,834.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,834.8	0	0	0
1004 Gen Fund (UGF)		-1,834.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Fish and Game State Facilities Rent (continued)												
Reverse FY2016 Governor Veto	Inc	1,834.8	0.0	0.0	0.0	0.0	0.0	0.0	1,834.8	0	0	0
1004 Gen Fund (UGF)		1,834.8										
* Allocation Total *		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support Unallocated Appropriation												
LFD Adjust: Remove FY2016 Salary Increases-transaction moved from Boards and Advisory Committees	SalAdj	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-23.6										
1061 CIP Rcpts (Other)		-0.2										
* Allocation Total *		-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		33,503.3	16,135.9	1,401.1	15,657.5	908.7	270.0	0.0	-869.9	116	39	16
Habitat												
Habitat												
FY15 Conference Committee	ConfCom	6,835.3	5,266.4	383.5	965.6	199.8	20.0	0.0	0.0	47	3	5
1002 Fed Rcpts (Fed)		106.3										
1004 Gen Fund (UGF)		4,255.4										
1007 I/A Rcpts (Other)		1,640.5										
1055 IA/OIL HAZ (Other)		108.6										
1061 CIP Rcpts (Other)		449.8										
1108 Stat Desig (Other)		274.7										
Transfer College Interns (11-IN1110 and 11-IN1111) to State Subsistence Research	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
FY2016 Salary Increases	SalAdj	110.7	110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.9										
1004 Gen Fund (UGF)		84.9										
1007 I/A Rcpts (Other)		16.2										
1055 IA/OIL HAZ (Other)		1.1										
1061 CIP Rcpts (Other)		4.2										
1108 Stat Desig (Other)		2.4										
FY2016 Health Insurance Rate Reduction	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-3.4										
1007 I/A Rcpts (Other)		-0.4										
1061 CIP Rcpts (Other)		-0.1										
1108 Stat Desig (Other)		-0.1										
AMD: Reduce funding for Travel, Services and Commodities resulting in reduced processing time of permits and reviews	Dec	-100.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
1004 Gen Fund (UGF)		-400.0										
Remove FY2016 Salary Increases	SalAdj	-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.9										

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16Budget Column**

Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat (continued)												
Habitat (continued)												
Remove FY2016 Salary Increases (continued)												
1004 Gen Fund (UGF)		-84.9										
1007 I/A Rcpts (Other)		-16.2										
1055 IA/OIL HAZ (Other)		-1.1										
1061 CIP Rcpts (Other)		-4.2										
1108 Stat Desig (Other)		-2.4										
FY2016 Governor Veto	Veto	-2,721.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,721.0	0	0	0
1004 Gen Fund (UGF)		-2,721.0										
Reverse FY2016 Governor Veto	Inc	2,721.0	0.0	0.0	0.0	0.0	0.0	0.0	2,721.0	0	0	0
1004 Gen Fund (UGF)		2,721.0										
HB2001:FY2016 Salary Increases	SalAdj	110.7	110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.9										
1004 Gen Fund (UGF)		84.9										
1007 I/A Rcpts (Other)		16.2										
1055 IA/OIL HAZ (Other)		1.1										
1061 CIP Rcpts (Other)		4.2										
1108 Stat Desig (Other)		2.4										
* Allocation Total *		6,441.9	5,373.0	353.5	915.6	179.8	20.0	0.0	-400.0	45	2	3
** Appropriation Total **		6,441.9	5,373.0	353.5	915.6	179.8	20.0	0.0	-400.0	45	2	3
*** Agency Total ***		209,802.9	132,160.8	5,727.7	61,391.3	11,556.2	1,165.9	0.0	-2,199.0	902	698	54
**** All Agencies Total ****		209,802.9	132,160.8	5,727.7	61,391.3	11,556.2	1,165.9	0.0	-2,199.0	902	698	54

Column Definitions

16Budget (FY16 Final Op Budget) - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.