

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Enacted and 16Budget**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
* Allocation Difference *			40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Reverse FY2016 Governor Veto	16Budget	Inc	1,144.3	0.0	0.0	0.0	0.0	0.0	0.0	1,144.3	0	0	0
1004 Gen Fund (UGF)			1,144.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.9										
1007 I/A Rcpts (Other)			3.0										
* Allocation Difference *			1,178.2	33.9	0.0	0.0	0.0	0.0	0.0	1,144.3	0	0	0
Office of Project Management & Permitting													
Reverse FY2016 Governor Veto	16Budget	Inc	668.7	0.0	0.0	0.0	0.0	0.0	0.0	668.7	0	0	0
1004 Gen Fund (UGF)			668.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	58.1	58.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1004 Gen Fund (UGF)			19.8										
1007 I/A Rcpts (Other)			7.6										
1055 IA/OIL HAZ (Other)			0.3										
1061 CIP Rcpts (Other)			14.8										
1108 Stat Desig (Other)			14.8										
* Allocation Difference *			726.8	58.1	0.0	0.0	0.0	0.0	0.0	668.7	0	0	0
Administrative Services													
Reverse FY2016 Governor Veto	16Budget	Inc	1,759.8	0.0	0.0	0.0	0.0	0.0	0.0	1,759.8	0	0	0
1004 Gen Fund (UGF)			1,759.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	70.8	70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.1										
1007 I/A Rcpts (Other)			20.7										
* Allocation Difference *			1,830.6	70.8	0.0	0.0	0.0	0.0	0.0	1,759.8	0	0	0
Information Resource Management													
Reverse FY2016 Governor Veto	16Budget	Inc	2,413.7	0.0	0.0	0.0	0.0	0.0	0.0	2,413.7	0	0	0
1004 Gen Fund (UGF)			2,413.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			66.6										
1007 I/A Rcpts (Other)			12.5										
1061 CIP Rcpts (Other)			19.6										
1108 Stat Desig (Other)			0.2										
* Allocation Difference *			2,512.6	98.9	0.0	0.0	0.0	0.0	0.0	2,413.7	0	0	0
Interdepartmental Chargebacks													
Reverse FY2016 Governor Veto	16Budget	Inc	894.9	0.0	0.0	0.0	0.0	0.0	0.0	894.9	0	0	0

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Administration & Support Services (continued)													
Interdepartmental Chargebacks (continued)													
Reverse FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			894.9							894.9			
* Allocation Difference *			894.9	0.0	0.0	0.0	0.0	0.0	0.0	894.9	0	0	0
Facilities													
Reverse FY2016 Governor Veto	16Budget	Inc	2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	2,032.1	0	0	0
1004 Gen Fund (UGF)			2,032.1										
* Allocation Difference *			2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	2,032.1	0	0	0
Citizen's Advisory Commission on Federal Areas													
Reverse FY2016 Governor Veto	16Budget	Inc	205.2	0.0	0.0	0.0	0.0	0.0	0.0	205.2	0	0	0
1004 Gen Fund (UGF)			205.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
* Allocation Difference *			210.3	5.1	0.0	0.0	0.0	0.0	0.0	205.2	0	0	0
Recorder's Office/Uniform Commercial Code													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			79.2										
1061 CIP Rcpts (Other)			1.5										
* Allocation Difference *			80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council Projects													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			1.3										
* Allocation Difference *			1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
Reverse FY2016 Governor Veto	16Budget	Inc	382.0	0.0	0.0	0.0	0.0	0.0	0.0	382.0	0	0	0
1004 Gen Fund (UGF)			382.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
1007 I/A Rcpts (Other)			6.8										
* Allocation Difference *			390.3	8.3	0.0	0.0	0.0	0.0	0.0	382.0	0	0	0
Mental Health Trust Lands Administration													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			57.6										
HB2001:AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget	16Budget	SalAdj	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-57.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9,897.8	397.1	0.0	0.0	0.0	0.0	0.0	9,500.7	0	0	0

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Oil & Gas													
Oil & Gas													
Reverse FY2016 Governor Veto	16Budget	Inc	6,860.4	0.0	0.0	0.0	0.0	0.0	0.0	6,860.4	0	0	0
1004 Gen Fund (UGF)			6,860.4										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-277.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	282.7	282.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.0										
1004 Gen Fund (UGF)			214.5										
1005 GF/Prgm (DGF)			3.9										
1105 PF Gross (Other)			61.3										
* Allocation Difference *			6,865.6	282.7	-277.5	0.0	0.0	0.0	0.0	6,860.4	0	0	0
Petroleum Systems Integrity Office													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.7										
* Allocation Difference *			11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Pipeline Coordinator's Office													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	70.2	70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			6.9										
1007 I/A Rcpts (Other)			1.7										
1108 Stat Desig (Other)			52.5										
1232 ISPF-I/A (Other)			9.1										
* Allocation Difference *			70.2	70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6,947.5	364.6	-277.5	0.0	0.0	0.0	0.0	6,860.4	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Reverse FY2016 Governor Veto	16Budget	Inc	8,850.6	0.0	0.0	0.0	0.0	0.0	0.0	8,850.6	0	0	0
1004 Gen Fund (UGF)			8,850.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	483.5	483.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.9										
1003 G/F Match (UGF)			5.4										
1004 Gen Fund (UGF)			222.9										
1005 GF/Prgm (DGF)			88.0										
1007 I/A Rcpts (Other)			5.9										
1055 IA/OIL HAZ (Other)			0.5										
1061 CIP Rcpts (Other)			10.1										
1105 PF Gross (Other)			34.5										
1108 Stat Desig (Other)			2.7										
1153 State Land (DGF)			91.9										
1154 Shore Fish (DGF)			6.7										
* Allocation Difference *			9,334.1	483.5	0.0	0.0	0.0	0.0	0.0	8,850.6	0	0	0

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Fire Suppression, Land & Water Resources (continued)													
Forest Management & Development													
Reverse FY2016 Governor Veto	16Budget	Inc	1,815.0	0.0	0.0	0.0	0.0	0.0	0.0	1,815.0	0	0	0
1004 Gen Fund (UGF)			1,815.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	97.6	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.1										
1004 Gen Fund (UGF)			62.8										
1007 I/A Rcpts (Other)			8.1										
1061 CIP Rcpts (Other)			5.8										
1155 Timber Rcp (DGF)			6.8										
* Allocation Difference *			1,912.6	97.6	0.0	0.0	0.0	0.0	0.0	1,815.0	0	0	0
Geological & Geophysical Surveys													
Reverse FY2016 Governor Veto	16Budget	Inc	3,310.2	0.0	0.0	0.0	0.0	0.0	0.0	3,310.2	0	0	0
1004 Gen Fund (UGF)			3,310.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	130.5	130.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			13.1										
1004 Gen Fund (UGF)			79.1										
1007 I/A Rcpts (Other)			7.0										
1061 CIP Rcpts (Other)			28.9										
1108 Stat Desig (Other)			2.4										
* Allocation Difference *			3,440.7	130.5	0.0	0.0	0.0	0.0	0.0	3,310.2	0	0	0
Fire Suppression Preparedness													
Reverse FY2016 Governor Veto	16Budget	Inc	11,508.3	0.0	0.0	0.0	0.0	0.0	0.0	11,508.3	0	0	0
1004 Gen Fund (UGF)			11,508.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	165.8	165.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			19.6										
1004 Gen Fund (UGF)			132.7										
1007 I/A Rcpts (Other)			3.6										
1061 CIP Rcpts (Other)			9.9										
* Allocation Difference *			11,674.1	165.8	0.0	0.0	0.0	0.0	0.0	11,508.3	0	0	0
Fire Suppression Activity													
Reverse FY2016 Governor Veto	16Budget	Inc	4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	4,829.3	0	0	0
1004 Gen Fund (UGF)			4,829.3										
* Allocation Difference *			4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	4,829.3	0	0	0
** Appropriation Difference **			31,190.8	877.4	0.0	0.0	0.0	0.0	0.0	30,313.4	0	0	0
Agriculture													
Agricultural Development													
Reverse FY2016 Governor Veto	16Budget	Inc	722.5	0.0	0.0	0.0	0.0	0.0	0.0	722.5	0	0	0
1004 Gen Fund (UGF)			722.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	30.4	30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.1										
1004 Gen Fund (UGF)			20.9										

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Agriculture (continued)													
Agricultural Development (continued)													
HB2001:FY2016 Salary Increases (continued)													
			1153 State Land (DGF)	5.4									
* Allocation Difference *				752.9	30.4	0.0	0.0	0.0	0.0	722.5	0	0	0
North Latitude Plant Material Center													
	16Budget	Inc	Reverse FY2016 Governor Veto	1,398.2	0.0	0.0	0.0	0.0	0.0	1,398.2	0	0	0
			1004 Gen Fund (UGF)	1,398.2									
	16Budget	SalAdj	HB2001:FY2016 Salary Increases	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	27.0									
			1061 CIP Rcpts (Other)	1.3									
* Allocation Difference *				1,426.5	28.3	0.0	0.0	0.0	0.0	1,398.2	0	0	0
Agriculture Revolving Loan Program Administration													
	16Budget	SalAdj	HB2001:FY2016 Salary Increases	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1021 Agric RLF (DGF)	10.3									
* Allocation Difference *				10.3	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				2,189.7	69.0	0.0	0.0	0.0	0.0	2,120.7	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
	16Budget	Inc	Reverse FY2016 Governor Veto	2,137.9	0.0	0.0	0.0	0.0	0.0	2,137.9	0	0	0
			1004 Gen Fund (UGF)	2,137.9									
	16Budget	SalAdj	HB2001:FY2016 Salary Increases	215.2	215.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	16.5									
			1004 Gen Fund (UGF)	61.3									
			1005 GF/Prgm (DGF)	44.5									
			1007 I/A Rcpts (Other)	18.9									
			1061 CIP Rcpts (Other)	36.0									
			1108 Stat Desig (Other)	2.6									
			1200 VehRntlTax (DGF)	35.4									
* Allocation Difference *				2,353.1	215.2	0.0	0.0	0.0	0.0	2,137.9	0	0	0
Office of History and Archaeology													
	16Budget	Inc	Reverse FY2016 Governor Veto	325.4	0.0	0.0	0.0	0.0	0.0	325.4	0	0	0
			1003 G/F Match (UGF)	324.7									
			1004 Gen Fund (UGF)	0.7									
	16Budget	SalAdj	HB2001:FY2016 Salary Increases	42.9	42.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	20.1									
			1003 G/F Match (UGF)	9.7									
			1005 GF/Prgm (DGF)	0.1									
			1007 I/A Rcpts (Other)	12.4									
			1055 IA/OIL HAZ (Other)	0.2									
			1061 CIP Rcpts (Other)	0.4									

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Parks & Outdoor Recreation (continued)													
Office of History and Archaeology (continued)													
* Allocation Difference *			368.3	42.9	0.0	0.0	0.0	0.0	0.0	325.4	0	0	0
** Appropriation Difference **			2,721.4	258.1	0.0	0.0	0.0	0.0	0.0	2,463.3	0	0	0
*** Agency Difference ***			52,947.2	1,966.2	-277.5	0.0	0.0	0.0	0.0	51,258.5	0	0	0
**** All Agencies Difference ****			52,947.2	1,966.2	-277.5	0.0	0.0	0.0	0.0	51,258.5	0	0	0

Column Definitions

Enacted (FY16 Enacted) - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

16Budget (FY16 Final Op Budget) - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.