

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
General Fund Reduction	16Budget	Dec	-94.7	0.0	0.0	-94.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-94.7										
Remove FY2016 Salary Increases	16Budget	SalAdj	-49.3	-49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.2										
1007 I/A Rcpts (Other)			-40.1										
FY2016 Governor Veto	16Budget	Veto	-199.6	0.0	0.0	0.0	0.0	0.0	0.0	-199.6	0	0	0
1004 Gen Fund (UGF)			-199.6										
Reverse FY2016 Governor Veto	16Budget	Inc	199.6	0.0	0.0	0.0	0.0	0.0	0.0	199.6	0	0	0
1004 Gen Fund (UGF)			199.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.2										
1007 I/A Rcpts (Other)			40.1										
* Allocation Difference *			-94.7	0.0	0.0	-94.7	0.0	0.0	0.0	0.0	0	0	0
DOA Leases													
General Fund Reduction	16Budget	Dec	-138.7	0.0	0.0	-138.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.7										
FY2016 Governor Veto	16Budget	Veto	-905.6	0.0	0.0	0.0	0.0	0.0	0.0	-905.6	0	0	0
1004 Gen Fund (UGF)			-905.6										
Reverse FY2016 Governor Veto	16Budget	Inc	905.6	0.0	0.0	0.0	0.0	0.0	0.0	905.6	0	0	0
1004 Gen Fund (UGF)			905.6										
* Allocation Difference *			-138.7	0.0	0.0	-138.7	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
General Fund Reduction	16Budget	Dec	-59.5	0.0	0.0	-59.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-59.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
1007 I/A Rcpts (Other)			-13.5										
FY2016 Governor Veto	16Budget	Veto	-163.0	0.0	0.0	0.0	0.0	0.0	0.0	-163.0	0	0	0
1004 Gen Fund (UGF)			-163.0										
Reverse FY2016 Governor Veto	16Budget	Inc	163.0	0.0	0.0	0.0	0.0	0.0	0.0	163.0	0	0	0
1004 Gen Fund (UGF)			163.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
1007 I/A Rcpts (Other)			13.5										
* Allocation Difference *			-59.5	0.0	0.0	-59.5	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
General Fund Reduction	16Budget	Dec	-71.4	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.4										
Remove FY2016 Salary Increases	16Budget	SalAdj	-37.2	-37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
1007 I/A Rcpts (Other)			-34.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services (continued)													
Administrative Services (continued)													
FY2016 Governor Veto	16Budget	Veto	-464.3	0.0	0.0	0.0	0.0	0.0	0.0	-464.3	0	0	0
1004 Gen Fund (UGF)			-464.3										
Reverse FY2016 Governor Veto	16Budget	Inc	464.3	0.0	0.0	0.0	0.0	0.0	0.0	464.3	0	0	0
1004 Gen Fund (UGF)			464.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.6										
1007 I/A Rcpts (Other)			34.6										
* Allocation Difference *			-71.4	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
DOA Information Technology Support													
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.9	-20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-19.9										
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
1007 I/A Rcpts (Other)			19.9										
* Allocation Difference *			1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
Fund Source Change from Unrestricted General Fund to GF/Program Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-735.0										
1005 GF/Prgm (DGF)			735.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-161.4	-161.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-103.2										
1061 CIP Rcpts (Other)			-58.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
FY2016 Governor Veto	16Budget	Veto	-3,566.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,566.6	0	0	0
1004 Gen Fund (UGF)			-3,566.6										
Reverse FY2016 Governor Veto	16Budget	Inc	3,566.6	0.0	0.0	0.0	0.0	0.0	0.0	3,566.6	0	0	0
1004 Gen Fund (UGF)			3,566.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.2										
1061 CIP Rcpts (Other)			58.2										
* Allocation Difference *			8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
E-Travel													
General Fund Reduction	16Budget	Dec	-15.5	0.0	0.0	-15.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Centralized Administrative Services (continued)													
E-Travel (continued)													
Remove FY2016 Salary Increases (continued)													
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-5.4										
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			5.4										
* Allocation Difference *			-15.3	0.2	0.0	-15.5	0.0	0.0	0.0	0.0	0	0	0
Personnel													
Remove FY2016 Salary Increases	16Budget	SalAdj	-247.0	-247.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-43.4										
1007 I/A Rcpts (Other)			-203.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
FY2016 Governor Veto	16Budget	Veto	-1,307.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,307.2	0	0	0
1004 Gen Fund (UGF)			-1,307.2										
Reverse FY2016 Governor Veto	16Budget	Inc	1,307.2	0.0	0.0	0.0	0.0	0.0	0.0	1,307.2	0	0	0
1004 Gen Fund (UGF)			1,307.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	247.0	247.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.4										
1007 I/A Rcpts (Other)			203.6										
* Allocation Difference *			2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Relations													
Remove FY2016 Salary Increases	16Budget	SalAdj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.0										
FY2016 Governor Veto	16Budget	Veto	-920.3	0.0	0.0	0.0	0.0	0.0	0.0	-920.3	0	0	0
1004 Gen Fund (UGF)			-920.3										
Reverse FY2016 Governor Veto	16Budget	Inc	920.3	0.0	0.0	0.0	0.0	0.0	0.0	920.3	0	0	0
1004 Gen Fund (UGF)			920.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Centralized Human Resources													
FY2016 Governor Veto	16Budget	Veto	-181.1	0.0	0.0	0.0	0.0	0.0	0.0	-181.1	0	0	0
1004 Gen Fund (UGF)			-181.1										
Reverse FY2016 Governor Veto	16Budget	Inc	181.1	0.0	0.0	0.0	0.0	0.0	0.0	181.1	0	0	0
1004 Gen Fund (UGF)			181.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Centralized Administrative Services (continued)													
Retirement and Benefits													
Remove FY2016 Salary Increases	16Budget	SalAdj	-237.1	-237.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
1017 Group Ben (Other)			-68.5										
1023 FICA Acct (Other)			-0.3										
1029 PERS Trust (Other)			-116.7										
1034 Teach Ret (Other)			-47.2										
1042 Jud Retire (Other)			-0.4										
1045 Nat Guard (Other)			-2.0										
FY2016 Governor Veto	16Budget	Veto	-180.6	0.0	0.0	0.0	0.0	0.0	0.0	-180.6	0	0	0
1004 Gen Fund (UGF)			-180.6										
Reverse FY2016 Governor Veto	16Budget	Inc	180.6	0.0	0.0	0.0	0.0	0.0	0.0	180.6	0	0	0
1004 Gen Fund (UGF)			180.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	237.1	237.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
1017 Group Ben (Other)			68.5										
1023 FICA Acct (Other)			0.3										
1029 PERS Trust (Other)			116.7										
1034 Teach Ret (Other)			47.2										
1042 Jud Retire (Other)			0.4										
1045 Nat Guard (Other)			2.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Agreements Miscellaneous Items													
FY2016 Governor Veto	16Budget	Veto	-36.3	0.0	0.0	0.0	0.0	0.0	0.0	-36.3	0	0	0
1004 Gen Fund (UGF)			-36.3										
Reverse FY2016 Governor Veto	16Budget	Inc	36.3	0.0	0.0	0.0	0.0	0.0	0.0	36.3	0	0	0
1004 Gen Fund (UGF)			36.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Centralized ETS Services													
FY2016 Governor Veto	16Budget	Veto	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	-7.3	0	0	0
1004 Gen Fund (UGF)			-7.3										
Reverse FY2016 Governor Veto	16Budget	Inc	7.3	0.0	0.0	0.0	0.0	0.0	0.0	7.3	0	0	0
1004 Gen Fund (UGF)			7.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-368.1	11.7	0.0	-379.8	0.0	0.0	0.0	0.0	0	0	0
General Services													
Purchasing													
General Fund Reduction	16Budget	Dec	-259.1	-259.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-259.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-28.9	-28.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.4										
1007 I/A Rcpts (Other)			-6.5										

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General Services (continued)													
Purchasing (continued)													
FY2016 Governor Veto	16Budget	Veto	-735.4	0.0	0.0	0.0	0.0	0.0	0.0	-735.4	0	0	0
1004 Gen Fund (UGF)			-735.4										
Reverse FY2016 Governor Veto	16Budget	Inc	735.4	0.0	0.0	0.0	0.0	0.0	0.0	735.4	0	0	0
1004 Gen Fund (UGF)			735.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	28.9	28.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.4										
1007 I/A Rcpts (Other)			6.5										
* Allocation Difference *			-259.1	-259.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Property Management													
General Fund Reduction	16Budget	Dec	-61.0	0.0	0.0	-61.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
1005 GF/Prgm (DGF)			-3.2										
1033 Surpl Prop (Fed)			-4.0										
FY2016 Governor Veto	16Budget	Veto	-43.0	0.0	0.0	0.0	0.0	0.0	0.0	-43.0	0	0	0
1004 Gen Fund (UGF)			-43.0										
Reverse FY2016 Governor Veto	16Budget	Inc	43.0	0.0	0.0	0.0	0.0	0.0	0.0	43.0	0	0	0
1004 Gen Fund (UGF)			43.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1005 GF/Prgm (DGF)			3.2										
1033 Surpl Prop (Fed)			4.0										
* Allocation Difference *			-61.0	0.0	0.0	-61.0	0.0	0.0	0.0	0.0	0	0	0
Central Mail													
Remove FY2016 Salary Increases	16Budget	SalAdj	-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
1007 I/A Rcpts (Other)			-11.8										
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			11.8										
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lease Administration													
Remove FY2016 Salary Increases	16Budget	SalAdj	-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-25.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.5										

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General Services (continued)													
Lease Administration (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities													
General Fund Reduction	16Budget	Dec	-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.1										
FY2016 Governor Veto	16Budget	Veto	-283.1	0.0	0.0	0.0	0.0	0.0	0.0	-283.1	0	0	0
1004 Gen Fund (UGF)			-283.1										
Reverse FY2016 Governor Veto	16Budget	Inc	283.1	0.0	0.0	0.0	0.0	0.0	0.0	283.1	0	0	0
1004 Gen Fund (UGF)			283.1										
* Allocation Difference *			-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0
Facilities Administration													
General Fund Reduction	16Budget	Dec	-15.1	0.0	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-34.8	-34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.8										
1061 CIP Rcpts (Other)			-13.1										
1147 PublicBldg (Other)			-20.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	34.8	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.8										
1061 CIP Rcpts (Other)			13.1										
1147 PublicBldg (Other)			20.9										
* Allocation Difference *			-15.1	0.0	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
Non-Public Building Fund Facilities													
General Fund Reduction	16Budget	Dec	-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.7										
FY2016 Governor Veto	16Budget	Veto	-367.3	0.0	0.0	0.0	0.0	0.0	0.0	-367.3	0	0	0
1004 Gen Fund (UGF)			-367.3										
Reverse FY2016 Governor Veto	16Budget	Inc	367.3	0.0	0.0	0.0	0.0	0.0	0.0	367.3	0	0	0
1004 Gen Fund (UGF)			367.3										
* Allocation Difference *			-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-546.3	-258.4	0.0	-287.9	0.0	0.0	0.0	0.0	0	0	0
Administration State Facilities Rent													
Administration State Facilities Rent													
General Fund Reduction	16Budget	Dec	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-110.0										
FY2016 Governor Veto	16Budget	Veto	-718.8	0.0	0.0	0.0	0.0	0.0	0.0	-718.8	0	0	0
1004 Gen Fund (UGF)			-718.8										
Reverse FY2016 Governor Veto	16Budget	Inc	718.8	0.0	0.0	0.0	0.0	0.0	0.0	718.8	0	0	0
1004 Gen Fund (UGF)			718.8										
* Allocation Difference *			-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Systems													
Unlicensed Vessel Participant Annuity Retirement Plan													
FY2016 Governor Veto	16Budget	Veto	-33.4	0.0	0.0	0.0	0.0	0.0	0.0	-33.4	0	0	0
1004 Gen Fund (UGF)			-33.4										
Reverse FY2016 Governor Veto	16Budget	Inc	33.4	0.0	0.0	0.0	0.0	0.0	0.0	33.4	0	0	0
1004 Gen Fund (UGF)			33.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Elected Public Officers Retirement System Benefits													
FY2016 Governor Veto	16Budget	Veto	-1,436.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,436.2	0	0	0
1004 Gen Fund (UGF)			-1,436.2										
Reverse FY2016 Governor Veto	16Budget	Inc	1,436.2	0.0	0.0	0.0	0.0	0.0	0.0	1,436.2	0	0	0
1004 Gen Fund (UGF)			1,436.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
State of Alaska Telecommunications System													
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.1	-42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.1										
FY2016 Governor Veto	16Budget	Veto	-3,610.4	0.0	0.0	0.0	0.0	0.0	0.0	-3,610.4	0	0	0
1004 Gen Fund (UGF)			-3,610.4										
Reverse FY2016 Governor Veto	16Budget	Inc	3,610.4	0.0	0.0	0.0	0.0	0.0	0.0	3,610.4	0	0	0
1004 Gen Fund (UGF)			3,610.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	42.1	42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Land Mobile Radio													
FY2016 Governor Veto	16Budget	Veto	-1,758.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,758.1	0	0	0
1004 Gen Fund (UGF)			-1,758.1										
Reverse FY2016 Governor Veto	16Budget	Inc	1,758.1	0.0	0.0	0.0	0.0	0.0	0.0	1,758.1	0	0	0
1004 Gen Fund (UGF)			1,758.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ALMR Payments on Behalf of Political Subdivisions													
FY2016 Governor Veto	16Budget	Veto	-116.0	0.0	0.0	0.0	0.0	0.0	0.0	-116.0	0	0	0
1004 Gen Fund (UGF)			-116.0										
Reverse FY2016 Governor Veto	16Budget	Inc	116.0	0.0	0.0	0.0	0.0	0.0	0.0	116.0	0	0	0
1004 Gen Fund (UGF)			116.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-278.3	-278.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.6										
1081 Info Svc (Other)			-242.7										

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Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Enterprise Technology Services (continued)													
Enterprise Technology Services (continued)													
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	278.3	278.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.6										
1081 Info Svc (Other)			242.7										
* Allocation Difference *			35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Eliminate all General Fund	16Budget	Dec	-49.9	0.0	0.0	-5.0	0.0	0.0	-44.9	0.0	0	0	0
1004 Gen Fund (UGF)			-49.9										
Restore General Fund	16Budget	Inc	46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
FY2016 Governor Veto	16Budget	Veto	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	-33.9	0	0	0
1004 Gen Fund (UGF)			-33.9										
Reverse FY2016 Governor Veto	16Budget	Inc	33.9	0.0	0.0	0.0	0.0	0.0	0.0	33.9	0	0	0
1004 Gen Fund (UGF)			33.9										
* Allocation Difference *			-3.2	0.0	0.0	-5.0	0.0	0.0	1.8	0.0	0	0	0
Public Broadcasting - Radio													
General Fund Reduction	16Budget	Dec	-1,353.0	0.0	0.0	0.0	0.0	0.0	-1,353.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,353.0										
Restore General Fund	16Budget	Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	1,182.7	0.0	0	0	0
1004 Gen Fund (UGF)			1,182.7										
FY2016 Governor Veto	16Budget	Veto	-1,839.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,839.6	0	0	0
1004 Gen Fund (UGF)			-1,839.6										
Reverse FY2016 Governor Veto	16Budget	Inc	1,839.6	0.0	0.0	0.0	0.0	0.0	0.0	1,839.6	0	0	0
1004 Gen Fund (UGF)			1,839.6										
CC: Partially restore reductions	16Budget	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			79.7	0.0	0.0	0.0	0.0	0.0	79.7	0.0	0	0	0
Public Broadcasting - T.V.													
General Fund Reduction	16Budget	Dec	-338.0	0.0	0.0	0.0	0.0	0.0	-338.0	0.0	0	0	0
1004 Gen Fund (UGF)			-338.0										
Restore General Fund	16Budget	Inc	295.5	0.0	0.0	0.0	0.0	0.0	295.5	0.0	0	0	0
1004 Gen Fund (UGF)			295.5										
FY2016 Governor Veto	16Budget	Veto	-459.3	0.0	0.0	0.0	0.0	0.0	0.0	-459.3	0	0	0
1004 Gen Fund (UGF)			-459.3										
Reverse FY2016 Governor Veto	16Budget	Inc	459.3	0.0	0.0	0.0	0.0	0.0	0.0	459.3	0	0	0
1004 Gen Fund (UGF)			459.3										

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Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

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Public Communications Services (continued)													
Public Broadcasting - T.V. (continued)													
* Allocation Difference *			-42.5	0.0	0.0	0.0	0.0	0.0	-42.5	0.0	0	0	0
Satellite Infrastructure													
FY2016 Governor Veto	16Budget	Veto	-565.3	0.0	0.0	0.0	0.0	0.0	0.0	-565.3	0	0	0
1004 Gen Fund (UGF)			-565.3										
Reverse FY2016 Governor Veto	16Budget	Inc	565.3	0.0	0.0	0.0	0.0	0.0	0.0	565.3	0	0	0
1004 Gen Fund (UGF)			565.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			34.0	0.0	0.0	-5.0	0.0	0.0	39.0	0.0	0	0	0
AIRRES Grant													
AIRRES Grant													
FY2016 Governor Veto	16Budget	Veto	-72.5	0.0	0.0	0.0	0.0	0.0	0.0	-72.5	0	0	0
1004 Gen Fund (UGF)			-72.5										
Reverse FY2016 Governor Veto	16Budget	Inc	72.5	0.0	0.0	0.0	0.0	0.0	0.0	72.5	0	0	0
1004 Gen Fund (UGF)			72.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Risk Management													
Risk Management													
Remove FY2016 Salary Increases	16Budget	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-15.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			15.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Remove FY2016 Salary Increases	16Budget	SalAdj	-118.5	-118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.7										
1162 AOGCC Rct (DGF)			-115.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	118.5	118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.7										
1162 AOGCC Rct (DGF)			115.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Fund Source Change from Unrestricted General	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund to Statutory Designated Program Receipts													
1004 Gen Fund (UGF)			-100.0										

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Legal and Advocacy Services (continued)													
Office of Public Advocacy (continued)													
Fund Source Change from Unrestricted General Fund to Statutory Designated Program Receipts (continued)													
1108 Stat Desig (Other)			100.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-298.4	-298.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.1										
1004 Gen Fund (UGF)			-254.0										
1007 I/A Rcpts (Other)			-8.0										
1037 GF/MH (UGF)			-35.3										
FY2016 Governor Veto	16Budget	Veto	-15,778.4	0.0	0.0	0.0	0.0	0.0	0.0	-15,778.4	0	0	0
1004 Gen Fund (UGF)			-15,778.4										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)			160.0										
Reverse FY2016 Governor Veto	16Budget	Inc	15,778.4	0.0	0.0	0.0	0.0	0.0	0.0	15,778.4	0	0	0
1004 Gen Fund (UGF)			15,778.4										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	298.4	298.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.1										
1004 Gen Fund (UGF)			254.0										
1007 I/A Rcpts (Other)			8.0										
1037 GF/MH (UGF)			35.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
Remove FY2016 Salary Increases	16Budget	SalAdj	-384.4	-384.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-374.8										
1005 GF/Prgm (DGF)			-3.5										
1007 I/A Rcpts (Other)			-2.8										
1037 GF/MH (UGF)			-3.3										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)			160.0										
FY2016 Governor Veto	16Budget	Veto	-18,358.6	0.0	0.0	0.0	0.0	0.0	0.0	-18,358.6	0	0	0
1004 Gen Fund (UGF)			-18,358.6										
Reverse FY2016 Governor Veto	16Budget	Inc	18,358.6	0.0	0.0	0.0	0.0	0.0	0.0	18,358.6	0	0	0
1004 Gen Fund (UGF)			18,358.6										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	384.4	384.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			374.8										
1005 GF/Prgm (DGF)			3.5										
1007 I/A Rcpts (Other)			2.8										

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Numbers and Language Differences Agencies: Admin

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services (continued)													
Public Defender Agency (continued)													
HB2001:FY2016 Salary Increases (continued)													
1037 GF/MH (UGF)			3.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			-7.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			7.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
AMD: Close Juneau Office (Delete One PFT Position and Transfer 1.5 Full-Time-Equivalent Positions to Anchorage)	16GovAmd+	Dec	-188.5	-120.0	-14.5	-39.0	-8.8	-6.2	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-188.5										
Fund Source Change from Unrestricted General Fund to GF/Program Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-620.0										
1005 GF/Prgm (DGF)			620.0										
CC: Modify the Fund Source Change from Unrestricted General Fund to GF/Program Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
1005 GF/Prgm (DGF)			-500.0										
General Fund Reduction	16Budget	Dec	-505.5	-505.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-505.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-27.6	-27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
FY2016 Governor Veto	16Budget	Veto	-553.3	0.0	0.0	0.0	0.0	0.0	0.0	-553.3	0	0	0
1004 Gen Fund (UGF)			-553.3										
Reverse FY2016 Governor Veto	16Budget	Inc	553.3	0.0	0.0	0.0	0.0	0.0	0.0	553.3	0	0	0
1004 Gen Fund (UGF)			553.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.6										
* Allocation Difference *			-315.0	-383.5	14.5	39.0	8.8	6.2	0.0	0.0	0	0	0
** Appropriation Difference **			-315.0	-383.5	14.5	39.0	8.8	6.2	0.0	0.0	0	0	0

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Motor Vehicles													
Motor Vehicles													
Remove FY2016 Salary Increases	16Budget	SalAdj	-229.9	-229.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-229.2										
1007 I/A Rcpts (Other)			-0.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	229.9	229.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			229.2										
1007 I/A Rcpts (Other)			0.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction to Personal Services	16Budget	Unalloc	-2,320.4	-2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.8										
1004 Gen Fund (UGF)			-956.0										
1005 GF/Prgm (DGF)			-235.9										
1007 I/A Rcpts (Other)			-388.6										
1017 Group Ben (Other)			-68.5										
1023 FICA Acct (Other)			-0.3										
1029 PERS Trust (Other)			-116.7										
1033 Surpl Prop (Fed)			-4.0										
1034 Teach Ret (Other)			-47.2										
1037 GF/MH (UGF)			-38.6										
1042 Jud Retire (Other)			-0.4										
1045 Nat Guard (Other)			-2.0										
1061 CIP Rcpts (Other)			-71.3										
1081 Info Svc (Other)			-242.7										
1147 PublicBldg (Other)			-20.9										
1162 AOGCC Rct (DGF)			-115.8										
1220 Crime VCF (Other)			-7.7										
Restore Reduction to Personal Services	16Budget	Unalloc	2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1004 Gen Fund (UGF)			956.0										
1005 GF/Prgm (DGF)			235.9										
1007 I/A Rcpts (Other)			388.6										
1017 Group Ben (Other)			68.5										
1023 FICA Acct (Other)			0.3										
1029 PERS Trust (Other)			116.7										
1033 Surpl Prop (Fed)			4.0										
1034 Teach Ret (Other)			47.2										
1037 GF/MH (UGF)			38.6										
1042 Jud Retire (Other)			0.4										
1045 Nat Guard (Other)			2.0										
1061 CIP Rcpts (Other)			71.3										
1081 Info Svc (Other)			242.7										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation (continued)													
Agency Unallocated Appropriation (continued)													
Restore Reduction to Personal Services (continued)													
			1147 PublicBldg (Other)	20.9									
			1162 AOGCC Rct (DGF)	115.8									
			1220 Crime VCF (Other)	7.7									
	16Budget	Unalloc	UGF Reduction	-520.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
			1004 Gen Fund (UGF)	-520.0									
	16Budget	Unalloc	CC: Add Back Unrestricted General Funds	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
			* Allocation Difference *	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
			** Appropriation Difference **	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
			*** Agency Difference ***	-1,589.8	-594.6	14.5	-743.7	8.8	6.2	39.0	0	0	0
			**** All Agencies Difference ****	-1,589.8	-594.6	14.5	-743.7	8.8	6.2	39.0	0	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

16Budget (FY16 Final Op Budget) - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.