

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Enacted and 16Budget**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.9										
1005 GF/Prgm (DGF)			18.1										
1007 I/A Rcpts (Other)			3.0										
* Allocation Difference *			59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
* Allocation Difference *			4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1007 I/A Rcpts (Other)			2.0										
* Allocation Difference *			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	40.8	40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.1										
1061 CIP Rcpts (Other)			17.7										
* Allocation Difference *			40.8	40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.8										
1005 GF/Prgm (DGF)			1.2										
* Allocation Difference *			40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	74.3	74.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.2										
1004 Gen Fund (UGF)			68.1										
* Allocation Difference *			74.3	74.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	632.3	632.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			624.7										
1007 I/A Rcpts (Other)			6.6										
1055 IA/OIL HAZ (Other)			1.0										

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Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
* Allocation Difference *			632.3	632.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	214.8	214.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			208.1	208.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			214.8	214.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,144.7	1,144.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
* Allocation Difference *			20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	21.5												
* Allocation Difference *			21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	18.2												
1007 I/A Rcpts (Other)	2.6												
* Allocation Difference *			20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	68.8	68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	44.6												
1007 I/A Rcpts (Other)	24.2												
* Allocation Difference *			68.8	68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Information Technology Services													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	139.4	139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.8												
1004 Gen Fund (UGF)	97.4												
1005 GF/Prgm (DGF)	18.4												
1007 I/A Rcpts (Other)	19.8												
* Allocation Difference *			139.4	139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	94.0	94.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	92.2												
1007 I/A Rcpts (Other)	1.8												
* Allocation Difference *			94.0	94.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			344.5	344.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,604.6	1,604.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,604.6	1,604.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Enacted (FY16 Enacted) - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

16Budget (FY16 Final Op Budget) - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.