

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Post-CC St Structure  
Between 16GovAmd+ and 16Budget**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Disaster Relief Fund</b>													
L	16Budget	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
			1004 Gen Fund (UGF)	-3,000.0									
L	16Budget	Veto	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									
L	16Budget	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
			1004 Gen Fund (UGF)	2,000.0									
			<b>* Allocation Difference *</b>	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	16Budget	Veto	-700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0
			1004 Gen Fund (UGF)	-700,000.0									
L	16Budget	Inc	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
			1004 Gen Fund (UGF)	700,000.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Crime Victim Compensation Fund</b>													
L	16Budget	Inc	91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
			Increase estimate for program receipts (donations) from \$34.0 to \$125.0										
			1005 GF/Prgm (DGF)	91.0									
			<b>* Allocation Difference *</b>	91.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
			<b>** Appropriation Difference **</b>	91.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
			<b>*** Agency Difference ***</b>	-2,909.0	0.0	0.0	0.0	0.0	0.0	-2,909.0	0	0	0
			<b>**** All Agencies Difference ****</b>	-2,909.0	0.0	0.0	0.0	0.0	0.0	-2,909.0	0	0	0

## Column Definitions

**16GovAmd+ (16Governor's Amended +)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

**16Budget (FY16 Final Op Budget)** - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.