

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Enacted and 16Budget**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
HB2001:Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	170.5	170.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			170.5										
HB2001:FY2016 JRS Rate Reduction From 39.79% to 39.66%	16Budget	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
* Allocation Difference *			168.4	168.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
HB2001:Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	1,752.7	1,748.0	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,752.7										
HB2001:FY2016 JRS Rate Reduction From 39.79% to 39.66%	16Budget	SalAdj	-15.7	-15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
* Allocation Difference *			1,737.0	1,732.3	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
HB2001:Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	242.4	242.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			242.4										
* Allocation Difference *			242.4	242.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,147.8	2,143.1	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
HB2001:Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	108.0	27.4	0.0	80.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			108.0										
* Allocation Difference *			108.0	27.4	0.0	80.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			108.0	27.4	0.0	80.6	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
HB2001:Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.8										
* Allocation Difference *			7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													

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Judicial Council (continued)													
Judicial Council													
HB2001:Cost of Living Adjustment for Non-Covered Judicial Employees 1004 Gen Fund (UGF)	16Budget	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
15.9													
* Allocation Difference *			15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,279.5	2,194.2	0.0	85.3	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			2,279.5	2,194.2	0.0	85.3	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Enacted (FY16 Enacted) - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

16Budget (FY16 Final Op Budget) - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.