

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Enacted and 16Budget**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	122.8	122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			122.8										
* Allocation Difference *			122.8	122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	156.3	156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.3										
* Allocation Difference *			156.3	156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.5										
* Allocation Difference *			10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			289.6	289.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	234.9	234.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			234.9										
* Allocation Difference *			234.9	234.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.3										
* Allocation Difference *			20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Research Services													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	108.4	108.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.4										
* Allocation Difference *			108.4	108.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.7										
* Allocation Difference *			4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.3										
* Allocation Difference *			21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ombudsman													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Ombudsman (continued)													
* Allocation Difference *			26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			416.3	416.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
HB2001:FY2016 Salary Increases			294.4	294.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 294.4													
* Allocation Difference *			294.4	294.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
HB2001:FY2016 Salary Increases			171.0	171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 171.0													
* Allocation Difference *			171.0	171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			465.4	465.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,171.3	1,171.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,171.3	1,171.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Enacted (FY16 Enacted) - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

16Budget (FY16 Final Op Budget) - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.