

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences Agencies: Spend Red

Agency: Executive Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated													
Fuel Branch-wide Appropriations													
L	16GovAmd+	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete language pertaining to Fuel and Utility allocations (to state agencies) triggered by the price of oil													
			1004 Gen Fund (UGF)	-20,000.0									
L	16Budget	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
Revise estimate (to zero) of fuel and utility allocations triggered by the price of oil													
			1004 Gen Fund (UGF)	-20,000.0									
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch-wide Unallocated													
State-Wide All Employees COLA													
L	16GovAmd+	Lang	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Mitigate Unanticipated Reduction Impacts													
			1004 Gen Fund (UGF)	10,000.0									
* Allocation Difference *			-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0.0	0	0	0
Branch-Wide Unallocated													
Unallocated Reduction													
	16Budget	Unalloc	-29,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,800.0	0	0	0
			1004 Gen Fund (UGF)	-29,800.0									
* Allocation Difference *			-29,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,800.0	0	0	0
** Appropriation Difference **			-39,800.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	-29,800.0	0	0	0
*** Agency Difference ***			-39,800.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	-29,800.0	0	0	0
**** All Agencies Difference ****			-39,800.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	-29,800.0	0	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

16Budget (FY16 Final Op Budget) - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.