

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Enacted and 16Budget**

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| Numbers and Language Differences Agencies: Spend Red |
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Agency: Executive Branch-wide Unallocated Appropriations

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-----------|-----|-----|-----|
| Executive Branch-wide Unallocated | | | | | | | | | | | | | |
| Branch-Wide Unallocated | | | | | | | | | | | | | |
| Unallocated Reduction | 16Budget | Unalloc | -29,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -29,800.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -29,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -29,800.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -29,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -29,800.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -29,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -29,800.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -29,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -29,800.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | -29,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -29,800.0 | 0 | 0 | 0 |

Column Definitions

Enacted (FY16 Enacted) - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

16Budget (FY16 Final Op Budget) - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.