

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Post-CC St Structure
16Budget Column**

Numbers and Language

Agency: Executive Branch-wide Unallocated Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated												
Fuel Branch-wide Appropriations												
L	Estimated FY2015 Funding Sec23a Ch16 SLA2014 P78 L30 (HB266)	13,500.0	0.0	0.0	13,500.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	13,500.0										
L	Estimated FY2015 Funding Sec23b Ch16 SLA2014 P79 L5 (HB266)	13,500.0	0.0	0.0	13,500.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	13,500.0										
L	Reverse Estimated FY2015 Funding Sec23b Ch16 SLA2014 P79 L5 (HB266)	-13,500.0	0.0	0.0	-13,500.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-13,500.0										
L	Reverse Estimated FY2015 Funding Sec23a Ch16 SLA2014 P78 L30 (HB266)	-13,500.0	0.0	0.0	-13,500.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-13,500.0										
L	Estimated FY2016 Funding - \$90 ppb	20,000.0	0.0	0.0	20,000.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	20,000.0										
L	Revise estimate (to zero) of fuel and utility allocations triggered by the price of oil	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-20,000.0										
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch-wide Unallocated												
Branch-Wide Unallocated												
	Unallocated Reduction	-29,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,800.0	0	0	0
	1004 Gen Fund (UGF)	-29,800.0										
	* Allocation Total *	-29,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,800.0	0	0	0
	** Appropriation Total **	-29,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,800.0	0	0	0
	*** Agency Total ***	-29,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,800.0	0	0	0
	**** All Agencies Total ****	-29,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,800.0	0	0	0

Column Definitions

16Budget (FY16 Final Op Budget) - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.