

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

**Numbers and Language
Differences
Agencies:**

Agency: State Assistance to Retirement Funds

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
School District PERS													
L	FY2016 Governor Veto	16Budget	Veto	-19,033.8	0.0	0.0	0.0	0.0	0.0	-19,033.8	0	0	0
	1004 Gen Fund (UGF)			-19,033.8									
L	Reverse FY2016 Governor Veto	16Budget	Inc	19,033.8	0.0	0.0	0.0	0.0	0.0	19,033.8	0	0	0
	1004 Gen Fund (UGF)			19,033.8									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
All Other PERS													
L	FY2016 Governor Veto	16Budget	Veto	-107,487.0	0.0	0.0	0.0	0.0	0.0	-107,487.0	0	0	0
	1004 Gen Fund (UGF)			-107,487.0									
L	Reverse FY2016 Governor Veto	16Budget	Inc	107,487.0	0.0	0.0	0.0	0.0	0.0	107,487.0	0	0	0
	1004 Gen Fund (UGF)			107,487.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
TRS State Assistance													
School District TRS													
L	FY2016 Governor Veto	16Budget	Veto	-121,609.8	0.0	0.0	0.0	0.0	0.0	-121,609.8	0	0	0
	1004 Gen Fund (UGF)			-121,609.8									
L	Reverse FY2016 Governor Veto	16Budget	Inc	121,609.8	0.0	0.0	0.0	0.0	0.0	121,609.8	0	0	0
	1004 Gen Fund (UGF)			121,609.8									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
All Other TRS													
L	FY2016 Governor Veto	16Budget	Veto	-8,498.5	0.0	0.0	0.0	0.0	0.0	-8,498.5	0	0	0
	1004 Gen Fund (UGF)			-8,498.5									
L	Reverse FY2016 Governor Veto	16Budget	Inc	8,498.5	0.0	0.0	0.0	0.0	0.0	8,498.5	0	0	0
	1004 Gen Fund (UGF)			8,498.5									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Retirement System													
Direct Appropriations to the Judicial Retirement System													
L	FY2016 Governor Veto	16Budget	Veto	-5,890.8	0.0	0.0	-5,890.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-5,890.8									
L	Reverse FY2016 Governor Veto	16Budget	Inc	5,890.8	0.0	0.0	5,890.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			5,890.8									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

16Budget (FY16 Final Op Budget) - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.