

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Post-CC St Structure  
Between Enacted and 16Budget**

<b>Numbers and Language Differences Agencies:</b>
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**Agency: State Assistance to Retirement Funds**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>School District PERS</b>													
L Reverse FY2016 Governor Veto	16Budget	Inc	19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	19,033.8	0	0	0
1004 Gen Fund (UGF)			19,033.8										
* Allocation Difference *			19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	19,033.8	0	0	0
<b>All Other PERS</b>													
L Reverse FY2016 Governor Veto	16Budget	Inc	107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	107,487.0	0	0	0
1004 Gen Fund (UGF)			107,487.0										
* Allocation Difference *			107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	107,487.0	0	0	0
** Appropriation Difference **			126,520.8	0.0	0.0	0.0	0.0	0.0	0.0	126,520.8	0	0	0
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L Reverse FY2016 Governor Veto	16Budget	Inc	121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	121,609.8	0	0	0
1004 Gen Fund (UGF)			121,609.8										
* Allocation Difference *			121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	121,609.8	0	0	0
<b>All Other TRS</b>													
L Reverse FY2016 Governor Veto	16Budget	Inc	8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	8,498.5	0	0	0
1004 Gen Fund (UGF)			8,498.5										
* Allocation Difference *			8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	8,498.5	0	0	0
** Appropriation Difference **			130,108.3	0.0	0.0	0.0	0.0	0.0	0.0	130,108.3	0	0	0
<b>Judicial Retirement System</b>													
<b>Direct Appropriations to the Judicial Retirement System</b>													
L Reverse FY2016 Governor Veto	16Budget	Inc	5,890.8	0.0	0.0	5,890.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,890.8										
* Allocation Difference *			5,890.8	0.0	0.0	5,890.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,890.8	0.0	0.0	5,890.8	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			262,519.9	0.0	0.0	5,890.8	0.0	0.0	0.0	256,629.1	0	0	0
**** All Agencies Difference ****			262,519.9	0.0	0.0	5,890.8	0.0	0.0	0.0	256,629.1	0	0	0

## Column Definitions

**Enacted (FY16 Enacted)** - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

**16Budget (FY16 Final Op Budget)** - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.