

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
General Fund Reduction	16Budget	Dec	-94.7	0.0	0.0	-94.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-94.7										
Remove FY2016 Salary Increases	16Budget	SalAdj	-49.3	-49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.2										
1007 I/A Rcpts (Other)			-40.1										
FY2016 Governor Veto	16Budget	Veto	-199.6	0.0	0.0	0.0	0.0	0.0	0.0	-199.6	0	0	0
1004 Gen Fund (UGF)			-199.6										
Reverse FY2016 Governor Veto	16Budget	Inc	199.6	0.0	0.0	0.0	0.0	0.0	0.0	199.6	0	0	0
1004 Gen Fund (UGF)			199.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.2										
1007 I/A Rcpts (Other)			40.1										
* Allocation Difference *			-94.7	0.0	0.0	-94.7	0.0	0.0	0.0	0.0	0	0	0
DOA Leases													
General Fund Reduction	16Budget	Dec	-138.7	0.0	0.0	-138.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.7										
FY2016 Governor Veto	16Budget	Veto	-905.6	0.0	0.0	0.0	0.0	0.0	0.0	-905.6	0	0	0
1004 Gen Fund (UGF)			-905.6										
Reverse FY2016 Governor Veto	16Budget	Inc	905.6	0.0	0.0	0.0	0.0	0.0	0.0	905.6	0	0	0
1004 Gen Fund (UGF)			905.6										
* Allocation Difference *			-138.7	0.0	0.0	-138.7	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
General Fund Reduction	16Budget	Dec	-59.5	0.0	0.0	-59.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-59.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
1007 I/A Rcpts (Other)			-13.5										
FY2016 Governor Veto	16Budget	Veto	-163.0	0.0	0.0	0.0	0.0	0.0	0.0	-163.0	0	0	0
1004 Gen Fund (UGF)			-163.0										
Reverse FY2016 Governor Veto	16Budget	Inc	163.0	0.0	0.0	0.0	0.0	0.0	0.0	163.0	0	0	0
1004 Gen Fund (UGF)			163.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
1007 I/A Rcpts (Other)			13.5										
* Allocation Difference *			-59.5	0.0	0.0	-59.5	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
General Fund Reduction	16Budget	Dec	-71.4	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.4										
Remove FY2016 Salary Increases	16Budget	SalAdj	-37.2	-37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
1007 I/A Rcpts (Other)			-34.6										
FY2016 Governor Veto	16Budget	Veto	-464.3	0.0	0.0	0.0	0.0	0.0	0.0	-464.3	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services (continued)													
Administrative Services (continued)													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			-464.3										
Reverse FY2016 Governor Veto	16Budget	Inc	464.3	0.0	0.0	0.0	0.0	0.0	0.0	464.3	0	0	0
1004 Gen Fund (UGF)			464.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.6										
1007 I/A Rcpts (Other)			34.6										
* Allocation Difference *			-71.4	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
DOA Information Technology Support													
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.9	-20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-19.9										
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
1007 I/A Rcpts (Other)			19.9										
* Allocation Difference *			1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
Fund Source Change from Unrestricted General Fund to GF/Program Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-735.0										
1005 GF/Prgm (DGF)			735.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-161.4	-161.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-103.2										
1061 CIP Rcpts (Other)			-58.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
FY2016 Governor Veto	16Budget	Veto	-3,566.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,566.6	0	0	0
1004 Gen Fund (UGF)			-3,566.6										
Reverse FY2016 Governor Veto	16Budget	Inc	3,566.6	0.0	0.0	0.0	0.0	0.0	0.0	3,566.6	0	0	0
1004 Gen Fund (UGF)			3,566.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.2										
1061 CIP Rcpts (Other)			58.2										
* Allocation Difference *			8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
E-Travel													
General Fund Reduction	16Budget	Dec	-15.5	0.0	0.0	-15.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										

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Centralized Administrative Services (continued)													
E-Travel (continued)													
Remove FY2016 Salary Increases (continued)													
1007 I/A Rcpts (Other)			-5.4										
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			5.4										
* Allocation Difference *			-15.3	0.2	0.0	-15.5	0.0	0.0	0.0	0.0	0	0	0
Personnel													
Remove FY2016 Salary Increases	16Budget	SalAdj	-247.0	-247.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-43.4										
1007 I/A Rcpts (Other)			-203.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
FY2016 Governor Veto	16Budget	Veto	-1,307.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,307.2	0	0	0
1004 Gen Fund (UGF)			-1,307.2										
Reverse FY2016 Governor Veto	16Budget	Inc	1,307.2	0.0	0.0	0.0	0.0	0.0	0.0	1,307.2	0	0	0
1004 Gen Fund (UGF)			1,307.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	247.0	247.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.4										
1007 I/A Rcpts (Other)			203.6										
* Allocation Difference *			2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Relations													
Remove FY2016 Salary Increases	16Budget	SalAdj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.0										
FY2016 Governor Veto	16Budget	Veto	-920.3	0.0	0.0	0.0	0.0	0.0	0.0	-920.3	0	0	0
1004 Gen Fund (UGF)			-920.3										
Reverse FY2016 Governor Veto	16Budget	Inc	920.3	0.0	0.0	0.0	0.0	0.0	0.0	920.3	0	0	0
1004 Gen Fund (UGF)			920.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Centralized Human Resources													
FY2016 Governor Veto	16Budget	Veto	-181.1	0.0	0.0	0.0	0.0	0.0	0.0	-181.1	0	0	0
1004 Gen Fund (UGF)			-181.1										
Reverse FY2016 Governor Veto	16Budget	Inc	181.1	0.0	0.0	0.0	0.0	0.0	0.0	181.1	0	0	0
1004 Gen Fund (UGF)			181.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
Remove FY2016 Salary Increases	16Budget	SalAdj	-237.1	-237.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Centralized Administrative Services (continued)													
Retirement and Benefits (continued)													
Remove FY2016 Salary Increases (continued)													
1004 Gen Fund (UGF)			-2.0										
1017 Group Ben (Other)			-68.5										
1023 FICA Acct (Other)			-0.3										
1029 PERS Trust (Other)			-116.7										
1034 Teach Ret (Other)			-47.2										
1042 Jud Retire (Other)			-0.4										
1045 Nat Guard (Other)			-2.0										
FY2016 Governor Veto	16Budget	Veto	-180.6	0.0	0.0	0.0	0.0	0.0	0.0	-180.6	0	0	0
1004 Gen Fund (UGF)			-180.6										
Reverse FY2016 Governor Veto	16Budget	Inc	180.6	0.0	0.0	0.0	0.0	0.0	0.0	180.6	0	0	0
1004 Gen Fund (UGF)			180.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	237.1	237.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
1017 Group Ben (Other)			68.5										
1023 FICA Acct (Other)			0.3										
1029 PERS Trust (Other)			116.7										
1034 Teach Ret (Other)			47.2										
1042 Jud Retire (Other)			0.4										
1045 Nat Guard (Other)			2.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Agreements Miscellaneous Items													
FY2016 Governor Veto	16Budget	Veto	-36.3	0.0	0.0	0.0	0.0	0.0	0.0	-36.3	0	0	0
1004 Gen Fund (UGF)			-36.3										
Reverse FY2016 Governor Veto	16Budget	Inc	36.3	0.0	0.0	0.0	0.0	0.0	0.0	36.3	0	0	0
1004 Gen Fund (UGF)			36.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Centralized ETS Services													
FY2016 Governor Veto	16Budget	Veto	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	-7.3	0	0	0
1004 Gen Fund (UGF)			-7.3										
Reverse FY2016 Governor Veto	16Budget	Inc	7.3	0.0	0.0	0.0	0.0	0.0	0.0	7.3	0	0	0
1004 Gen Fund (UGF)			7.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-368.1	11.7	0.0	-379.8	0.0	0.0	0.0	0.0	0	0	0
General Services													
Purchasing													
General Fund Reduction	16Budget	Dec	-259.1	-259.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-259.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-28.9	-28.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.4										
1007 I/A Rcpts (Other)			-6.5										
FY2016 Governor Veto	16Budget	Veto	-735.4	0.0	0.0	0.0	0.0	0.0	0.0	-735.4	0	0	0

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General Services (continued)													
Purchasing (continued)													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			-735.4										
Reverse FY2016 Governor Veto	16Budget	Inc	735.4	0.0	0.0	0.0	0.0	0.0	0.0	735.4	0	0	0
1004 Gen Fund (UGF)			735.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	28.9	28.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.4										
1007 I/A Rcpts (Other)			6.5										
* Allocation Difference *			-259.1	-259.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Property Management													
General Fund Reduction	16Budget	Dec	-61.0	0.0	0.0	-61.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
1005 GF/Prgm (DGF)			-3.2										
1033 Surpl Prop (Fed)			-4.0										
FY2016 Governor Veto	16Budget	Veto	-43.0	0.0	0.0	0.0	0.0	0.0	0.0	-43.0	0	0	0
1004 Gen Fund (UGF)			-43.0										
Reverse FY2016 Governor Veto	16Budget	Inc	43.0	0.0	0.0	0.0	0.0	0.0	0.0	43.0	0	0	0
1004 Gen Fund (UGF)			43.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1005 GF/Prgm (DGF)			3.2										
1033 Surpl Prop (Fed)			4.0										
* Allocation Difference *			-61.0	0.0	0.0	-61.0	0.0	0.0	0.0	0.0	0	0	0
Central Mail													
Remove FY2016 Salary Increases	16Budget	SalAdj	-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
1007 I/A Rcpts (Other)			-11.8										
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			11.8										
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lease Administration													
Remove FY2016 Salary Increases	16Budget	SalAdj	-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-25.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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General Services (continued)													
Facilities													
General Fund Reduction	16Budget	Dec	-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.1										
FY2016 Governor Veto	16Budget	Veto	-283.1	0.0	0.0	0.0	0.0	0.0	0.0	-283.1	0	0	0
1004 Gen Fund (UGF)			-283.1										
Reverse FY2016 Governor Veto	16Budget	Inc	283.1	0.0	0.0	0.0	0.0	0.0	0.0	283.1	0	0	0
1004 Gen Fund (UGF)			283.1										
* Allocation Difference *			-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0
Facilities Administration													
General Fund Reduction	16Budget	Dec	-15.1	0.0	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-34.8	-34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.8										
1061 CIP Rcpts (Other)			-13.1										
1147 PublicBldg (Other)			-20.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	34.8	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.8										
1061 CIP Rcpts (Other)			13.1										
1147 PublicBldg (Other)			20.9										
* Allocation Difference *			-15.1	0.0	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
Non-Public Building Fund Facilities													
General Fund Reduction	16Budget	Dec	-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.7										
FY2016 Governor Veto	16Budget	Veto	-367.3	0.0	0.0	0.0	0.0	0.0	0.0	-367.3	0	0	0
1004 Gen Fund (UGF)			-367.3										
Reverse FY2016 Governor Veto	16Budget	Inc	367.3	0.0	0.0	0.0	0.0	0.0	0.0	367.3	0	0	0
1004 Gen Fund (UGF)			367.3										
* Allocation Difference *			-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-546.3	-258.4	0.0	-287.9	0.0	0.0	0.0	0.0	0	0	0
Administration State Facilities Rent													
Administration State Facilities Rent													
General Fund Reduction	16Budget	Dec	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-110.0										
FY2016 Governor Veto	16Budget	Veto	-718.8	0.0	0.0	0.0	0.0	0.0	0.0	-718.8	0	0	0
1004 Gen Fund (UGF)			-718.8										
Reverse FY2016 Governor Veto	16Budget	Inc	718.8	0.0	0.0	0.0	0.0	0.0	0.0	718.8	0	0	0
1004 Gen Fund (UGF)			718.8										
* Allocation Difference *			-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
Special Systems													

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**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Systems (continued)													
Unlicensed Vessel Participant Annuity Retirement Plan													
FY2016 Governor Veto	16Budget	Veto	-33.4	0.0	0.0	0.0	0.0	0.0	0.0	-33.4	0	0	0
1004 Gen Fund (UGF)			-33.4										
Reverse FY2016 Governor Veto	16Budget	Inc	33.4	0.0	0.0	0.0	0.0	0.0	0.0	33.4	0	0	0
1004 Gen Fund (UGF)			33.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Elected Public Officers Retirement System Benefits													
FY2016 Governor Veto	16Budget	Veto	-1,436.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,436.2	0	0	0
1004 Gen Fund (UGF)			-1,436.2										
Reverse FY2016 Governor Veto	16Budget	Inc	1,436.2	0.0	0.0	0.0	0.0	0.0	0.0	1,436.2	0	0	0
1004 Gen Fund (UGF)			1,436.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
State of Alaska Telecommunications System													
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.1	-42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.1										
FY2016 Governor Veto	16Budget	Veto	-3,610.4	0.0	0.0	0.0	0.0	0.0	0.0	-3,610.4	0	0	0
1004 Gen Fund (UGF)			-3,610.4										
Reverse FY2016 Governor Veto	16Budget	Inc	3,610.4	0.0	0.0	0.0	0.0	0.0	0.0	3,610.4	0	0	0
1004 Gen Fund (UGF)			3,610.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	42.1	42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Land Mobile Radio													
FY2016 Governor Veto	16Budget	Veto	-1,758.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,758.1	0	0	0
1004 Gen Fund (UGF)			-1,758.1										
Reverse FY2016 Governor Veto	16Budget	Inc	1,758.1	0.0	0.0	0.0	0.0	0.0	0.0	1,758.1	0	0	0
1004 Gen Fund (UGF)			1,758.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ALMR Payments on Behalf of Political Subdivisions													
FY2016 Governor Veto	16Budget	Veto	-116.0	0.0	0.0	0.0	0.0	0.0	0.0	-116.0	0	0	0
1004 Gen Fund (UGF)			-116.0										
Reverse FY2016 Governor Veto	16Budget	Inc	116.0	0.0	0.0	0.0	0.0	0.0	0.0	116.0	0	0	0
1004 Gen Fund (UGF)			116.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-278.3	-278.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.6										
1081 Info Svc (Other)			-242.7										

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**Numbers and Language
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Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Enterprise Technology Services (continued)													
Enterprise Technology Services (continued)													
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	278.3	278.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.6										
1081 Info Svc (Other)			242.7										
* Allocation Difference *			35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Eliminate all General Fund	16Budget	Dec	-49.9	0.0	0.0	-5.0	0.0	0.0	-44.9	0.0	0	0	0
1004 Gen Fund (UGF)			-49.9										
Restore General Fund	16Budget	Inc	46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
FY2016 Governor Veto	16Budget	Veto	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	-33.9	0	0	0
1004 Gen Fund (UGF)			-33.9										
Reverse FY2016 Governor Veto	16Budget	Inc	33.9	0.0	0.0	0.0	0.0	0.0	0.0	33.9	0	0	0
1004 Gen Fund (UGF)			33.9										
* Allocation Difference *			-3.2	0.0	0.0	-5.0	0.0	0.0	1.8	0.0	0	0	0
Public Broadcasting - Radio													
General Fund Reduction	16Budget	Dec	-1,353.0	0.0	0.0	0.0	0.0	0.0	-1,353.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,353.0										
Restore General Fund	16Budget	Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	1,182.7	0.0	0	0	0
1004 Gen Fund (UGF)			1,182.7										
FY2016 Governor Veto	16Budget	Veto	-1,839.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,839.6	0	0	0
1004 Gen Fund (UGF)			-1,839.6										
Reverse FY2016 Governor Veto	16Budget	Inc	1,839.6	0.0	0.0	0.0	0.0	0.0	0.0	1,839.6	0	0	0
1004 Gen Fund (UGF)			1,839.6										
CC: Partially restore reductions	16Budget	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			79.7	0.0	0.0	0.0	0.0	0.0	79.7	0.0	0	0	0
Public Broadcasting - T.V.													
General Fund Reduction	16Budget	Dec	-338.0	0.0	0.0	0.0	0.0	0.0	-338.0	0.0	0	0	0
1004 Gen Fund (UGF)			-338.0										
Restore General Fund	16Budget	Inc	295.5	0.0	0.0	0.0	0.0	0.0	295.5	0.0	0	0	0
1004 Gen Fund (UGF)			295.5										
FY2016 Governor Veto	16Budget	Veto	-459.3	0.0	0.0	0.0	0.0	0.0	0.0	-459.3	0	0	0
1004 Gen Fund (UGF)			-459.3										
Reverse FY2016 Governor Veto	16Budget	Inc	459.3	0.0	0.0	0.0	0.0	0.0	0.0	459.3	0	0	0
1004 Gen Fund (UGF)			459.3										
* Allocation Difference *			-42.5	0.0	0.0	0.0	0.0	0.0	-42.5	0.0	0	0	0

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**Numbers and Language
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Agency: Department of Administration

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Public Communications Services (continued)													
Satellite Infrastructure													
FY2016 Governor Veto	16Budget	Veto	-565.3	0.0	0.0	0.0	0.0	0.0	0.0	-565.3	0	0	0
1004 Gen Fund (UGF)			-565.3										
Reverse FY2016 Governor Veto	16Budget	Inc	565.3	0.0	0.0	0.0	0.0	0.0	0.0	565.3	0	0	0
1004 Gen Fund (UGF)			565.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			34.0	0.0	0.0	-5.0	0.0	0.0	39.0	0.0	0	0	0
AIRRES Grant													
AIRRES Grant													
FY2016 Governor Veto	16Budget	Veto	-72.5	0.0	0.0	0.0	0.0	0.0	0.0	-72.5	0	0	0
1004 Gen Fund (UGF)			-72.5										
Reverse FY2016 Governor Veto	16Budget	Inc	72.5	0.0	0.0	0.0	0.0	0.0	0.0	72.5	0	0	0
1004 Gen Fund (UGF)			72.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Risk Management													
Risk Management													
Remove FY2016 Salary Increases	16Budget	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-15.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			15.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Remove FY2016 Salary Increases	16Budget	SalAdj	-118.5	-118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.7										
1162 AOGCC Rct (DGF)			-115.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	118.5	118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.7										
1162 AOGCC Rct (DGF)			115.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Fund Source Change from Unrestricted General Fund to Statutory Designated Program Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
1108 Stat Desig (Other)			100.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-298.4	-298.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.1										
1004 Gen Fund (UGF)			-254.0										

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Agency: Department of Administration

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Legal and Advocacy Services (continued)													
Office of Public Advocacy (continued)													
Remove FY2016 Salary Increases (continued)													
1007 I/A Rcpts (Other)			-8.0										
1037 GF/MH (UGF)			-35.3										
FY2016 Governor Veto	16Budget	Veto	-15,778.4	0.0	0.0	0.0	0.0	0.0	0.0	-15,778.4	0	0	0
1004 Gen Fund (UGF)			-15,778.4										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)			160.0										
Reverse FY2016 Governor Veto	16Budget	Inc	15,778.4	0.0	0.0	0.0	0.0	0.0	0.0	15,778.4	0	0	0
1004 Gen Fund (UGF)			15,778.4										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	298.4	298.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.1										
1004 Gen Fund (UGF)			254.0										
1007 I/A Rcpts (Other)			8.0										
1037 GF/MH (UGF)			35.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
Remove FY2016 Salary Increases													
1004 Gen Fund (UGF)	16Budget	SalAdj	-384.4	-384.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.5										
1007 I/A Rcpts (Other)			-2.8										
1037 GF/MH (UGF)			-3.3										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)			160.0										
FY2016 Governor Veto	16Budget	Veto	-18,358.6	0.0	0.0	0.0	0.0	0.0	0.0	-18,358.6	0	0	0
1004 Gen Fund (UGF)			-18,358.6										
Reverse FY2016 Governor Veto	16Budget	Inc	18,358.6	0.0	0.0	0.0	0.0	0.0	0.0	18,358.6	0	0	0
1004 Gen Fund (UGF)			18,358.6										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	384.4	384.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			374.8										
1005 GF/Prgm (DGF)			3.5										
1007 I/A Rcpts (Other)			2.8										
1037 GF/MH (UGF)			3.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Violent Crimes Compensation Board

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Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Violent Crimes Compensation Board (continued)													
Violent Crimes Compensation Board													
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			-7.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			7.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
AMD: Close Juneau Office (Delete One PFT Position and Transfer 1.5 Full-Time-Equivalent Positions to Anchorage)	16GovAmd+	Dec	-188.5	-120.0	-14.5	-39.0	-8.8	-6.2	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-188.5										
Fund Source Change from Unrestricted General Fund to GF/Program Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-620.0										
1005 GF/Prgm (DGF)			620.0										
CC: Modify the Fund Source Change from Unrestricted General Fund to GF/Program Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
1005 GF/Prgm (DGF)			-500.0										
General Fund Reduction	16Budget	Dec	-505.5	-505.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-505.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-27.6	-27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
FY2016 Governor Veto	16Budget	Veto	-553.3	0.0	0.0	0.0	0.0	0.0	0.0	-553.3	0	0	0
1004 Gen Fund (UGF)			-553.3										
Reverse FY2016 Governor Veto	16Budget	Inc	553.3	0.0	0.0	0.0	0.0	0.0	0.0	553.3	0	0	0
1004 Gen Fund (UGF)			553.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.6										
* Allocation Difference *			-315.0	-383.5	14.5	39.0	8.8	6.2	0.0	0.0	0	0	0
** Appropriation Difference **			-315.0	-383.5	14.5	39.0	8.8	6.2	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
Remove FY2016 Salary Increases	16Budget	SalAdj	-229.9	-229.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-229.2										
1007 I/A Rcpts (Other)			-0.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	229.9	229.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			229.2										
1007 I/A Rcpts (Other)			0.7										

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Motor Vehicles (continued)													
Motor Vehicles (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction to Personal Services	16Budget	Unalloc	-2,320.4	-2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.8										
1004 Gen Fund (UGF)			-956.0										
1005 GF/Prgm (DGF)			-235.9										
1007 I/A Rcpts (Other)			-388.6										
1017 Group Ben (Other)			-68.5										
1023 FICA Acct (Other)			-0.3										
1029 PERS Trust (Other)			-116.7										
1033 Surpl Prop (Fed)			-4.0										
1034 Teach Ret (Other)			-47.2										
1037 GF/MH (UGF)			-38.6										
1042 Jud Retire (Other)			-0.4										
1045 Nat Guard (Other)			-2.0										
1061 CIP Rcpts (Other)			-71.3										
1081 Info Svc (Other)			-242.7										
1147 PublicBldg (Other)			-20.9										
1162 AOGCC Rct (DGF)			-115.8										
1220 Crime VCF (Other)			-7.7										
Restore Reduction to Personal Services	16Budget	Unalloc	2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1004 Gen Fund (UGF)			956.0										
1005 GF/Prgm (DGF)			235.9										
1007 I/A Rcpts (Other)			388.6										
1017 Group Ben (Other)			68.5										
1023 FICA Acct (Other)			0.3										
1029 PERS Trust (Other)			116.7										
1033 Surpl Prop (Fed)			4.0										
1034 Teach Ret (Other)			47.2										
1037 GF/MH (UGF)			38.6										
1042 Jud Retire (Other)			0.4										
1045 Nat Guard (Other)			2.0										
1061 CIP Rcpts (Other)			71.3										
1081 Info Svc (Other)			242.7										
1147 PublicBldg (Other)			20.9										
1162 AOGCC Rct (DGF)			115.8										
1220 Crime VCF (Other)			7.7										
UGF Reduction	16Budget	Unalloc	-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
1004 Gen Fund (UGF)			-520.0										
CC: Add Back Unrestricted General Funds	16Budget	Unalloc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										

**2015 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation (continued)													
Agency Unallocated Appropriation (continued)													
* Allocation Difference *			-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
** Appropriation Difference **			-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
*** Agency Difference ***			-1,589.8	-594.6	14.5	-743.7	8.8	6.2	39.0	-320.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Delete vacant Communications Coordinator (08-X020)	16Budget	Dec	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-11.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-21.8	-21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.9										
1007 I/A Rcpts (Other)			-19.9										
FY2016 Governor Veto	16Budget	Veto	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1004 Gen Fund (UGF)			-80.4										
Reverse FY2016 Governor Veto	16Budget	Inc	80.4	0.0	0.0	0.0	0.0	0.0	0.0	80.4	0	0	0
1004 Gen Fund (UGF)			80.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	21.8	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
1007 I/A Rcpts (Other)			19.9										
* Allocation Difference *			-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
Delete vacant Office Assistant II (08-3098)	16Budget	Dec	-64.5	-64.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-64.5										
Delete vacant Analyst/Programmer II (08-0463)	16Budget	Dec	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-12.5										
1061 CIP Rcpts (Other)			-71.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-114.1	-114.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.6										
1007 I/A Rcpts (Other)			-80.9										
1061 CIP Rcpts (Other)			-1.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
FY2016 Governor Veto	16Budget	Veto	-494.7	0.0	0.0	0.0	0.0	0.0	0.0	-494.7	0	0	0
1004 Gen Fund (UGF)			-494.7										
Reverse FY2016 Governor Veto	16Budget	Inc	494.7	0.0	0.0	0.0	0.0	0.0	0.0	494.7	0	0	0
1004 Gen Fund (UGF)			494.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	114.1	114.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.6										
1007 I/A Rcpts (Other)			80.9										
1061 CIP Rcpts (Other)			1.6										
* Allocation Difference *			-145.5	-145.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-156.7	-156.7	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Banking and Securities													
Banking and Securities													
Delete vacant Business Reg Examiner (08-3095)	16Budget	Dec	-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-73.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-53.9	-53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-53.9										

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Banking and Securities (continued)													
Banking and Securities (continued)													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	53.9	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			53.9										
* Allocation Difference *			-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Restore Named Recipient Grant to Ilisagvik College to the FY2015 funding level	16GovAmd+	IncM	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Restore Named Recipient Grant to Bering Sea Fishermen's Association to the FY2015 funding level	16GovAmd+	IncM	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF)			187.5										
Named Recipient Grant to Marine Exchange of Alaska	16GovAmd+	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1206 CVP Tax (Other)			600.0										
Delete 2 vacant positions (02-1097 and 08-5111)	16Budget	Dec	-176.3	-176.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-166.6										
1061 CIP Rcpts (Other)			-9.7										
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$450.0	16Budget	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-145.4	-145.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.7										
1003 G/F Match (UGF)			-7.7										
1004 Gen Fund (UGF)			-100.9										
1007 I/A Rcpts (Other)			-0.1										
1061 CIP Rcpts (Other)			-13.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	67.3	0.0	0.0	0.0	0.0	0.0	0.0	67.3	0	0	0
1004 Gen Fund (UGF)			67.3										
FY2016 Governor Veto	16Budget	Veto	-5,306.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,306.1	0	0	0
1004 Gen Fund (UGF)			-5,306.1										
Reverse FY2016 Governor Veto	16Budget	Inc	5,306.1	0.0	0.0	0.0	0.0	0.0	0.0	5,306.1	0	0	0
1004 Gen Fund (UGF)			5,306.1										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-67.3	0.0	0.0	0.0	0.0	0.0	0.0	-67.3	0	0	0
1004 Gen Fund (UGF)			-67.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	145.4	145.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			23.7										
1003 G/F Match (UGF)			7.7										
1004 Gen Fund (UGF)			100.9										

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
HB2001:FY2016 Salary Increases (continued)													
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			13.0										
* Allocation Difference *			-1,360.5	-173.0	0.0	0.0	0.0	0.0	-1,187.5	0.0	-2	0	0
Serve Alaska													
Remove FY2016 Salary Increases													
1002 Fed Rcpts (Fed)	16Budget	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.3										
1004 Gen Fund (UGF)			-2.3										
1004 Gen Fund (UGF)			-0.4										
FY2016 Governor Veto													
1003 G/F Match (UGF)	16Budget	Veto	-155.4	0.0	0.0	0.0	0.0	0.0	0.0	-155.4	0	0	0
1004 Gen Fund (UGF)			-132.9										
1004 Gen Fund (UGF)			-22.5										
Reverse FY2016 Governor Veto													
1003 G/F Match (UGF)	16Budget	Inc	155.4	0.0	0.0	0.0	0.0	0.0	0.0	155.4	0	0	0
1004 Gen Fund (UGF)			132.9										
1004 Gen Fund (UGF)			22.5										
HB2001:FY2016 Salary Increases													
1002 Fed Rcpts (Fed)	16Budget	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			2.3										
1003 G/F Match (UGF)			2.3										
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,360.5	-173.0	0.0	0.0	0.0	0.0	-1,187.5	0.0	-2	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS													
1007 I/A Rcpts (Other)	16Budget	Dec	-85.0	-5.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
Delete vacant Office Assistant II (08-3090)													
1005 GF/Prgm (DGF)	16Budget	Dec	-59.1	-59.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1156 Rcpt Svcs (DGF)			-9.5										
1156 Rcpt Svcs (DGF)			-49.6										
Remove FY2016 Salary Increases													
1005 GF/Prgm (DGF)	16Budget	SalAdj	-147.2	-147.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1040 Real Est (DGF)			-17.8										
1156 Rcpt Svcs (DGF)			-2.3										
1156 Rcpt Svcs (DGF)			-127.1										
(SB 71) VACCINE CERTIFICATION FOR PHARMACISTS													
1156 Rcpt Svcs (DGF)	16Budget	FisNot	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			2.5										
HB2001:FY2016 Salary Increases													
1005 GF/Prgm (DGF)	16Budget	SalAdj	147.2	147.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1040 Real Est (DGF)			17.8										
1040 Real Est (DGF)			2.3										
1156 Rcpt Svcs (DGF)			127.1										
* Allocation Difference *			-141.6	-64.1	0.0	-77.5	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-141.6	-64.1	0.0	-77.5	0.0	0.0	0.0	0.0	-1	0	0

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development													
Economic Development													
2/17 AMD: Restore Funding for Named Recipient Grant for Alaska Native Arts Marketing	16GovAmd+	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Reduce Special Vehicle Receipts to meet actual FY14 collections	16Budget	Dec	-5.4	0.0	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			-5.4										
Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)	16Budget	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-150.0										
Delete vacant Dev Spec II, Option B (08-1245)	16Budget	Dec	-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-103.3										
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	16Budget	TrOut	-15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	-15,035.6	-2	0	0
1004 Gen Fund (UGF)			-12,335.6										
1108 Stat Desig (Other)			-2,700.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-39.9	-39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.6										
1007 I/A Rcpts (Other)			-1.0										
1200 VehRntlTax (DGF)			-1.3										
LFD Adjust: Fund Source Change from UGF to Vehicle Rental Tax Receipts	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
1200 VehRntlTax (DGF)			1.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.3										
FY2016 Governor Veto	16Budget	Veto	-1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,570.5	0	0	0
1004 Gen Fund (UGF)			-1,570.5										
Reverse FY2016 Governor Veto	16Budget	Inc	1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	1,570.5	0	0	0
1004 Gen Fund (UGF)			1,570.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.6										
1007 I/A Rcpts (Other)			1.0										
1200 VehRntlTax (DGF)			1.3										
* Allocation Difference *			-15,589.0	-248.0	0.0	-5.4	0.0	0.0	-300.0	-15,035.6	-5	0	0
** Appropriation Difference **			-15,589.0	-248.0	0.0	-5.4	0.0	0.0	-300.0	-15,035.6	-5	0	0
Tourism Marketing & Development													
Tourism Marketing													
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	16Budget	TrIn	15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	15,035.6	2	0	0
1004 Gen Fund (UGF)			12,335.6										
1108 Stat Desig (Other)			2,700.0										

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Tourism Marketing & Development (continued)													
Tourism Marketing (continued)													
	16Budget	Dec	-3,071.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,071.2	0	0	0
			1004 Gen Fund (UGF)	-3,071.2									
	16Budget	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
			1004 Gen Fund (UGF)	-3,000.0									
	16Budget	Inc	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0	0	0
			CC: Increase UGF for Tourism Marketing (from \$6,264.4 to \$7,514.4)										
			1004 Gen Fund (UGF)	1,250.0									
	16Budget	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
			Increase Statutory Designated Program Receipt authority by \$1.5 million (from \$2.7 million to \$4.2 million)										
			1108 Stat Desig (Other)	1,500.0									
	16Budget	Dec	-625.0	0.0	0.0	0.0	0.0	0.0	0.0	-625.0	0	0	0
			CC: Reduced Statutory Designated Program Receipt authority by \$625.0 (from \$4,200.0 to \$3,575.0)										
			1108 Stat Desig (Other)	-625.0									
L	16Budget	Cntngt	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
			\$1.5m UGF is approp to match up to \$1.5 million of SDPR as contributions from tourism industry (above the \$2.7 million)										
			1004 Gen Fund (UGF)	1,500.0									
L	16Budget	Cntngt	-625.0	0.0	0.0	0.0	0.0	0.0	0.0	-625.0	0	0	0
			CC: Reduce UGF Contingent approp by \$625.0 (from \$1,500.0 to \$875.0)										
			1004 Gen Fund (UGF)	-625.0									
	16Budget	Veto	-5,449.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,449.6	0	0	0
			FY2016 Governor Veto										
			1004 Gen Fund (UGF)	-5,449.6									
L	16Budget	Veto	-875.0	0.0	0.0	0.0	0.0	0.0	0.0	-875.0	0	0	0
			FY2016 Governor Veto										
			1004 Gen Fund (UGF)	-875.0									
	16Budget	Inc	5,449.6	0.0	0.0	0.0	0.0	0.0	0.0	5,449.6	0	0	0
			Reverse FY2016 Governor Veto										
			1004 Gen Fund (UGF)	5,449.6									
L	16Budget	Inc	875.0	0.0	0.0	0.0	0.0	0.0	0.0	875.0	0	0	0
			Reverse FY2016 Governor Veto										
			1004 Gen Fund (UGF)	875.0									
			* Allocation Difference *	11,964.4	0.0	0.0	0.0	0.0	0.0	11,964.4	2	0	0
			** Appropriation Difference **	11,964.4	0.0	0.0	0.0	0.0	0.0	11,964.4	2	0	0
Investments													
Investments													
	16Budget	Dec	-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			Delete 2 vacant positions (08-9082 and 08-9084)										
			1036 Cm Fish Ln (DGF)	-126.1									
			1070 FishEn RLF (DGF)	-13.6									
			1164 Rural Dev (DGF)	-1.7									
			1170 SBED RLF (DGF)	-1.7									
	16Budget	SalAdj	-78.8	-78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Remove FY2016 Salary Increases										
			1036 Cm Fish Ln (DGF)	-65.9									

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**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Investments (continued)													
Investments (continued)													
Remove FY2016 Salary Increases (continued)													
			-6.9										
			-1.0										
			-0.9										
			-0.8										
			-2.0										
			-0.3										
			-0.3										
			-0.6										
			-0.1										
	16Budget	SalAdj	78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			65.9										
			6.9										
			1.0										
			0.9										
			0.8										
			2.0										
			0.3										
			0.3										
			0.6										
			0.1										
			* Allocation Difference *	-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	-2	0	0
			** Appropriation Difference **	-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	-2	0	0
Insurance Operations													
Insurance Operations													
	16Budget	Dec	-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
			-104.4										
			-493.8										
	16Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
	16Budget	SalAdj	-112.9	-112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-3.3										
			-109.6										
	16Budget	Inc	217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
			217.2										
	16Budget	SalAdj	112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			3.3										
			109.6										
			* Allocation Difference *	-381.0	-381.0	0.0	0.0	0.0	0.0	0.0	-4	0	-2
			** Appropriation Difference **	-381.0	-381.0	0.0	0.0	0.0	0.0	0.0	-4	0	-2

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alcoholic Beverage Control Board													
Alcoholic Beverage Control Board													
AMD: Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana	16GovAmd+	Inc	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			1,574.4										
Remove FY2016 Salary Increases	16Budget	SalAdj	-24.9	-24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-24.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			24.9										
* Allocation Difference *			-1,574.4	-610.5	-73.0	-756.4	-134.5	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-1,574.4	-610.5	-73.0	-756.4	-134.5	0.0	0.0	0.0	-4	0	0
Alaska Gasline Development Corporation													
Alaska LNG Participation													
Remove FY2016 Salary Increases	16Budget	SalAdj	-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-32.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			32.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Remove FY2016 Salary Increases	16Budget	SalAdj	-127.8	-127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-127.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			127.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	16Budget	TrIn	530.6	0.0	0.0	530.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			406.7										
1007 I/A Rcpts (Other)			123.9										
Remove Alaska Industrial Development and Export Authority Salary Increases Paid by Alaska Energy Authority	16Budget	SalAdj	-176.3	0.0	0.0	-176.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-176.3										
Remove Alaska Industrial Development and Export Authority Health Insurance Rate Reduction Reflected in Alaska Energy Au	16Budget	SalAdj	19.6	0.0	0.0	19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.6										
FY2016 Governor Veto	16Budget	Veto	-1,182.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,182.7	0	0	0
1004 Gen Fund (UGF)			-1,182.7										
Reverse FY2016 Governor Veto	16Budget	Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	0.0	1,182.7	0	0	0
1004 Gen Fund (UGF)			1,182.7										

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority (continued)													
Alaska Energy Authority Rural Energy Assistance (continued)													
HB2001:Alaska Industrial Development and Export Authority Salary Increases Paid by Alaska Energy Authority	16Budget	SalAdj	176.3	0.0	0.0	176.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			176.3										
HB2001:Alaska Industrial Development and Export Authority Health Insurance Rate Reduction Reflected in Alaska Energy Aut	16Budget	SalAdj	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			530.6	0.0	0.0	530.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Technical Assistance													
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	16Budget	TrOut	-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-406.7										
1007 I/A Rcpts (Other)			-123.9										
* Allocation Difference *			-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
L Remove Emerging Energy Technology Fund Data Collection (FY2016-FY2018) for consideration as a supplemental cap project	16Budget	MultiYr	-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-345.0										
FY2016 Governor Veto	16Budget	Veto	-707.7	0.0	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
1004 Gen Fund (UGF)			-707.7										
Reverse FY2016 Governor Veto	16Budget	Inc	707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
1004 Gen Fund (UGF)			707.7										
* Allocation Difference *			-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Delete 2 vacant positions (08-X065 and 08-X121)	16Budget	Dec	-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)			-20.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-258.9	-258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-176.3										
1061 CIP Rcpts (Other)			-4.1										
1102 AIDEA Rcpt (Other)			-78.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	258.9	258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			176.3										
1061 CIP Rcpts (Other)			4.1										
1102 AIDEA Rcpt (Other)			78.5										
* Allocation Difference *			-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

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Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Fund source change from UGF (1004) to Statutory Designated Program Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,670.6										
1108 Stat Desig (Other)			1,670.6										
Increase Alaska Seafood Marketing Activities	16Budget	Inc	851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
1004 Gen Fund (UGF)			851.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-53.7										
FY2016 Governor Veto	16Budget	Veto	-3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,880.7	0	0	0
1003 G/F Match (UGF)			-3,029.7										
1004 Gen Fund (UGF)			-851.0										
Reverse FY2016 Governor Veto	16Budget	Inc	3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	3,880.7	0	0	0
1003 G/F Match (UGF)			3,029.7										
1004 Gen Fund (UGF)			851.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			53.7										
* Allocation Difference *			851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
** Appropriation Difference **			851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Delete 3 vacant positions (08-6041, 08-6096 and 08-6098)	16Budget	Dec	-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1141 RCA Rcpts (DGF)			-343.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-148.6	-148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-147.8										
1212 Stimulus09 (Fed)			-0.8										
Remove FY2016 Salary Increases	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-0.8										
1212 Stimulus09 (Fed)			0.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	148.6	148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			147.8										
1212 Stimulus09 (Fed)			0.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			0.8										
1212 Stimulus09 (Fed)			-0.8										
* Allocation Difference *			-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
DCCED State Facilities Rent													
DCCED State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-434.6	0.0	0.0	0.0	0.0	0.0	0.0	-434.6	0	0	0
1004 Gen Fund (UGF)			-434.6										
Reverse FY2016 Governor Veto	16Budget	Inc	434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
1004 Gen Fund (UGF)			434.6										

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
DCCED State Facilities Rent (continued)													
DCCED State Facilities Rent (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency-wide Unallocated Appropriation													
Unallocated Travel Reduction	16Budget	Unalloc	-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.3										
1005 GF/Prgm (DGF)			-30.9										
1036 Cm Fish Ln (DGF)			-7.9										
1040 Real Est (DGF)			-0.2										
1062 Power Proj (DGF)			-2.3										
1070 FishEn RLF (DGF)			-1.3										
1074 Bulk Fuel (DGF)			-0.1										
1141 RCA Rcpts (DGF)			-16.9										
1156 Rcpt Svcs (DGF)			-31.7										
1164 Rural Dev (DGF)			-0.1										
1170 SBED RLF (DGF)			-0.1										
1210 Ren Energy (DGF)			-2.7										
* Allocation Difference *			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,473.8	-2,212.8	-234.5	-1,184.3	-134.5	0.0	-1,487.5	-2,220.2	-25	0	-2

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Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.1	-20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-80.8	-80.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	80.8	80.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS													
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.8										
1004 Gen Fund (UGF)			-41.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	42.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1004 Gen Fund (UGF)			41.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Research and Records													
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Population Management													
Correctional Academy													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
HB2001:FY2016 Salary Increases - ACOA	16Budget	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility-Capital Improvement Unit													
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.5	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Facility-Capital Improvement Unit (continued)													
Remove FY2016 Salary Increases (continued)													
1061 CIP Rcpts (Other)			-8.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1061 CIP Rcpts (Other)			8.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
Remove FY2016 Salary Increases	16Budget	SalAdj	-28.5	-28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	28.5	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Classification and Furlough													
Remove FY2016 Salary Increases	16Budget	SalAdj	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.9										
HB2001:FY2016 Salary Increases - ACOA	16Budget	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-152.7	-152.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-13.7										
1004 Gen Fund (UGF)			-139.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-100.6	-100.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-44.2										
1004 Gen Fund (UGF)			-56.4										
HB2001:FY2016 Salary Increases - ACOA	16Budget	SalAdj	152.7	152.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			13.7										
1004 Gen Fund (UGF)			139.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	100.6	100.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			44.2										
1004 Gen Fund (UGF)			56.4										

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Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Anchorage Correctional Complex (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-22.5	-22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.5										
HB2001:FY2016 Salary Increases - ACOA	16Budget	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-68.8	-68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-68.8										
Remove FY2016 Salary Increases	16Budget	SalAdj	-36.6	-36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36.6										
HB2001:FY2016 Salary Increases - ACOA	16Budget	SalAdj	68.8	68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			68.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	36.6	36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-63.8	-63.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-63.8										
Remove FY2016 Salary Increases	16Budget	SalAdj	-32.6	-32.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.6										
HB2001:FY2016 Salary Increases - ACOA	16Budget	SalAdj	63.8	63.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			63.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	32.6	32.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-195.5	-195.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-195.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-117.4	-117.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-117.4										
HB2001:FY2016 Salary Increases - ACOA	16Budget	SalAdj	195.5	195.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			195.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	117.4	117.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			117.4										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
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**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Goose Creek Correctional Center (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center													
Remove FY2016 Salary Increases - ACOA 1004 Gen Fund (UGF)	16Budget	SalAdj	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Remove FY2016 Salary Increases 1004 Gen Fund (UGF)	16Budget	SalAdj	-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001:FY2016 Salary Increases - ACOA 1004 Gen Fund (UGF)	16Budget	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001:FY2016 Salary Increases 1004 Gen Fund (UGF)	16Budget	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
Remove FY2016 Salary Increases - ACOA 1004 Gen Fund (UGF)	16Budget	SalAdj	-50.8	-50.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Remove FY2016 Salary Increases 1004 Gen Fund (UGF)	16Budget	SalAdj	-33.4	-33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2.8										
HB2001:FY2016 Salary Increases - ACOA 1004 Gen Fund (UGF)	16Budget	SalAdj	50.8	50.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001:FY2016 Salary Increases 1004 Gen Fund (UGF)	16Budget	SalAdj	33.4	33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center													
Remove FY2016 Salary Increases - ACOA 1004 Gen Fund (UGF)	16Budget	SalAdj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Remove FY2016 Salary Increases 1004 Gen Fund (UGF)	16Budget	SalAdj	-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001:FY2016 Salary Increases - ACOA 1004 Gen Fund (UGF)	16Budget	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001:FY2016 Salary Increases 1004 Gen Fund (UGF)	16Budget	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Remove FY2016 Salary Increases - ACOA 1004 Gen Fund (UGF)	16Budget	SalAdj	-70.7	-70.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Remove FY2016 Salary Increases 1004 Gen Fund (UGF)	16Budget	SalAdj	-37.3	-37.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001:FY2016 Salary Increases - ACOA 1004 Gen Fund (UGF)	16Budget	SalAdj	70.7	70.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001:FY2016 Salary Increases	16Budget	SalAdj	37.3	37.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Palmer Correctional Center (continued)													
HB2001:FY2016 Salary Increases (continued)													
1004 Gen Fund (UGF)			37.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-118.3	-118.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-118.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-58.3	-58.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-58.3										
HB2001:FY2016 Salary Increases - ACOA	16Budget	SalAdj	118.3	118.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			118.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	58.3	58.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			58.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-78.1	-78.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-78.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.7	-42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.7										
HB2001:FY2016 Salary Increases - ACOA	16Budget	SalAdj	78.1	78.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			78.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	42.7	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-40.4	-40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.4										
Remove FY2016 Salary Increases	16Budget	SalAdj	-26.1	-26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.1										
HB2001:FY2016 Salary Increases - ACOA	16Budget	SalAdj	40.4	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation and Parole Director's Office													
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
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**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Statewide Probation and Parole													
Remove FY2016 Salary Increases	16Budget	SalAdj	-308.5	-308.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-284.9										
1007 I/A Rcpts (Other)			-23.6										
LFD Adjust: Reverse to correct negative fund source	16Budget	SalAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			23.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	308.5	308.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			284.9										
1007 I/A Rcpts (Other)			23.6										
* Allocation Difference *			23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
Remove FY2016 Salary Increases	16Budget	SalAdj	-33.6	-33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.8										
1005 GF/Prgm (DGF)			-16.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	33.6	33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.8										
1005 GF/Prgm (DGF)			16.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parole Board													
Remove FY2016 Salary Increases	16Budget	SalAdj	-12.9	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.0										
1007 I/A Rcpts (Other)			-1.9										
LFD Adjust: Reverse to correct negative fund source	16Budget	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.0										
1007 I/A Rcpts (Other)			1.9										
* Allocation Difference *			1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
AMD: Reduce Authority for Projected Cost Savings Due to Medicaid Expansion	16GovAmd+	Dec	-4,108.2	0.0	0.0	-4,108.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,108.2										
Replace UGF with FY16 PFD Criminal Funds	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,850.0										
1171 PFD Crim (DGF)			2,850.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-343.6	-343.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-343.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	343.6	343.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			343.6										

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**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health and Rehabilitation Services (continued)													
Physical Health Care (continued)													
* Allocation Difference *			4,108.2	0.0	0.0	4,108.2	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Care													
Remove FY2016 Salary Increases			16Budget	SalAdj	-140.1	-140.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-26.7								
1007 I/A Rcpts (Other)					-4.1								
1037 GF/MH (UGF)					-104.6								
1092 MHTAAR (Other)					-4.7								
HB2001:FY2016 Salary Increases			16Budget	SalAdj	140.1	140.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					26.7								
1007 I/A Rcpts (Other)					4.1								
1037 GF/MH (UGF)					104.6								
1092 MHTAAR (Other)					4.7								
* Allocation Difference *					0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Substance Abuse Treatment Program													
Remove FY2016 Salary Increases			16Budget	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-5.4								
HB2001:FY2016 Salary Increases			16Budget	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					5.4								
* Allocation Difference *					0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sex Offender Management Program													
Remove FY2016 Salary Increases			16Budget	SalAdj	-17.8	-17.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-17.8								
HB2001:FY2016 Salary Increases			16Budget	SalAdj	17.8	17.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					17.8								
* Allocation Difference *					0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **					4,108.2	0.0	0.0	4,108.2	0.0	0.0	0	0	0
Offender Habilitation													
Education Programs													
Remove FY2016 Salary Increases			16Budget	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-4.6								
HB2001:FY2016 Salary Increases			16Budget	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					4.6								
* Allocation Difference *					0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **					0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***					4,133.7	25.5	0.0	4,108.2	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	16Budget	MisAdj	-16,472.2	0.0	0.0	0.0	0.0	0.0	-16,472.2	0.0	0	0	0
CC: Reduce Tracking Estimated FY16 Foundation Expenditures from Public Education Fund													
			1004 Gen Fund (UGF)	-16,472.2									
L	16Budget	Veto	-835,286.8	0.0	0.0	0.0	0.0	0.0	-835,286.8	0.0	0	0	0
FY2016 Governor Veto													
			1004 Gen Fund (UGF)	-835,286.8									
L	16Budget	MisAdj	-316,480.5	0.0	0.0	0.0	0.0	0.0	-316,480.5	0.0	0	0	0
Repeal Enacted Draw for FY2016 Foundation and Pupil Transportation at 27.5% funding level													
			1004 Gen Fund (UGF)	-316,480.5									
L	16Budget	MisAdj	1,168,239.5	0.0	0.0	0.0	0.0	0.0	1,168,239.5	0.0	0	0	0
Estimated Draw for FY2016 Foundation Expenditures from Public Education Fund with Full Funding of BSA													
			1004 Gen Fund (UGF)	1,168,239.5									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pupil Transportation													
L	16Budget	Veto	-57,466.8	0.0	0.0	0.0	0.0	0.0	-57,466.8	0.0	0	0	0
FY2016 Governor Veto													
			1004 Gen Fund (UGF)	-57,466.8									
L	16Budget	Inc	57,466.8	0.0	0.0	0.0	0.0	0.0	57,466.8	0.0	0	0	0
Reverse FY2016 Governor Veto													
			1004 Gen Fund (UGF)	57,466.8									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
	16Budget	Veto	-5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,581.6	0	0	0
FY2016 Governor Veto													
			1004 Gen Fund (UGF)	-5,581.6									
	16Budget	Inc	5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	5,581.6	0	0	0
Reverse FY2016 Governor Veto													
			1004 Gen Fund (UGF)	5,581.6									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Youth in Detention													
	16Budget	Veto	-797.7	0.0	0.0	0.0	0.0	0.0	0.0	-797.7	0	0	0
FY2016 Governor Veto													
			1004 Gen Fund (UGF)	-797.7									
	16Budget	Inc	797.7	0.0	0.0	0.0	0.0	0.0	0.0	797.7	0	0	0
Reverse FY2016 Governor Veto													
			1004 Gen Fund (UGF)	797.7									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Schools													
	16Budget	Veto	-2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,670.6	0	0	0
FY2016 Governor Veto													
			1004 Gen Fund (UGF)	-2,670.6									
	16Budget	Inc	2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	2,670.6	0	0	0
Reverse FY2016 Governor Veto													
			1004 Gen Fund (UGF)	2,670.6									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services													
Executive Administration													
Reduction equal to 2.5% salary increase 1004 Gen Fund (UGF)	16Budget	Dec	-61.2	0.0	0.0	0.0	0.0	0.0	0.0	-61.2	0	0	0
Reverse Reduction equal to 2.5% salary increase 1004 Gen Fund (UGF)	16Budget	Inc	61.2	0.0	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
Remove FY2016 Salary Increases 1004 Gen Fund (UGF)	16Budget	SalAdj	-14.8	-14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto 1004 Gen Fund (UGF)	16Budget	Veto	-638.1	0.0	0.0	0.0	0.0	0.0	0.0	-638.1	0	0	0
Reverse FY2016 Governor Veto 1004 Gen Fund (UGF)	16Budget	Inc	638.1	0.0	0.0	0.0	0.0	0.0	0.0	638.1	0	0	0
HB2001:FY2016 Salary Increases 1004 Gen Fund (UGF)	16Budget	SalAdj	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Remove FY2016 Salary Increases 1004 Gen Fund (UGF)	16Budget	SalAdj	-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12.8										
FY2016 Governor Veto 1004 Gen Fund (UGF)	16Budget	Veto	-557.5	0.0	0.0	0.0	0.0	0.0	0.0	-557.5	0	0	0
Reverse FY2016 Governor Veto 1004 Gen Fund (UGF)	16Budget	Inc	557.5	0.0	0.0	0.0	0.0	0.0	0.0	557.5	0	0	0
HB2001:FY2016 Salary Increases 1004 Gen Fund (UGF)	16Budget	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			12.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Services													
Remove FY2016 Salary Increases 1004 Gen Fund (UGF)	16Budget	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-13.1										
FY2016 Governor Veto 1004 Gen Fund (UGF)	16Budget	Veto	-222.1	0.0	0.0	0.0	0.0	0.0	0.0	-222.1	0	0	0
Reverse FY2016 Governor Veto 1004 Gen Fund (UGF)	16Budget	Inc	222.1	0.0	0.0	0.0	0.0	0.0	0.0	222.1	0	0	0
HB2001:FY2016 Salary Increases 1004 Gen Fund (UGF)	16Budget	SalAdj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			13.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Remove FY2016 Salary Increases 1004 Gen Fund (UGF)	16Budget	SalAdj	-38.6	-38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12.8										

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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services (continued)													
School Finance & Facilities (continued)													
FY2016 Governor Veto	16Budget	Veto	-1,234.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,234.0	0	0	0
1004 Gen Fund (UGF)			-1,234.0										
Reverse FY2016 Governor Veto	16Budget	Inc	1,234.0	0.0	0.0	0.0	0.0	0.0	0.0	1,234.0	0	0	0
1004 Gen Fund (UGF)			1,234.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.8										
1007 I/A Rcpts (Other)			12.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education Fund	16GovAmd+	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund	16Budget	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Remove Funding for the Support of a Statewide Literacy Program	16Budget	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove Funding for K-3 Literacy Project	16Budget	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Remove Base Funding for Pilot to Expand STEM to Middle School	16Budget	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
Restore \$1 million of Funding for Pilot to Expand STEM to Middle School as One-time Item	16Budget	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Transfer ANSEP Funding from Student and School Achievement to New Allocation	16Budget	TrOut	-660.0	0.0	0.0	0.0	0.0	0.0	-660.0	0.0	0	0	0
1004 Gen Fund (UGF)			-660.0										
Reduction equal to 2.5% salary Increase	16Budget	Dec	-91.2	0.0	0.0	0.0	0.0	0.0	0.0	-91.2	0	0	0
1004 Gen Fund (UGF)			-91.2										
Statewide License for Microsoft Academies to Be Used by All Public Schools	16Budget	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Reverse reduction equal to 2.5% salary Increase	16Budget	Inc	91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
1004 Gen Fund (UGF)			91.2										
Remove Statewide License for Microsoft Academies to Be Used by All Public Schools	16Budget	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										

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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-525.0										
1226 High Ed (DGF)			525.0										
Remove \$1 million of Funding for Pilot to Expand STEM to Middle School	16Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Remove Funding for WorkKeys	16Budget	Dec	-414.0	0.0	0.0	-414.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-414.0										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0	16Budget	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-150.8	-150.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-80.9										
1003 G/F Match (UGF)			-5.4										
1004 Gen Fund (UGF)			-64.5										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
FY2016 Governor Veto	16Budget	Veto	-4,688.6	0.0	0.0	0.0	0.0	0.0	0.0	-4,688.6	0	0	0
1004 Gen Fund (UGF)			-4,688.6										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	400.0	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Reverse FY2016 Governor Veto	16Budget	Inc	4,688.6	0.0	0.0	0.0	0.0	0.0	0.0	4,688.6	0	0	0
1004 Gen Fund (UGF)			4,688.6										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	150.8	150.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			80.9										
1003 G/F Match (UGF)			5.4										
1004 Gen Fund (UGF)			64.5										
* Allocation Difference *			-4,517.3	1.7	0.0	-734.0	0.0	0.0	-3,785.0	0.0	-1	0	0
Alaska Native Science and Engineering Program													
Transfer ANSEP Funding from Student and School Achievement to New Allocation	16Budget	TrIn	660.0	0.0	0.0	0.0	0.0	0.0	660.0	0.0	0	0	0
1004 Gen Fund (UGF)			660.0										
Increase ANSEP Funding as Temporary Increment (FY16-17)	16Budget	IncT	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Reduce ANSEP Funding by \$1 million	16Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
FY2016 Governor Veto	16Budget	Veto	-1,203.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,203.9	0	0	0
1004 Gen Fund (UGF)			-1,203.9										

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

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Teaching and Learning Support (continued)													
Alaska Native Science and Engineering Program (continued)													
Reverse FY2016 Governor Veto	16Budget	Inc	1,203.9	0.0	0.0	0.0	0.0	0.0	0.0	1,203.9	0	0	0
1004 Gen Fund (UGF)			1,203.9										
* Allocation Difference *			1,660.0	0.0	0.0	0.0	0.0	0.0	1,660.0	0.0	0	0	0
Alaska Learning Network													
Restore Alaska Learning Network to Improve Student Achievement	16GovAmd+	IncM	850.0	0.0	0.0	850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			850.0										
AMD: Reduce Alaska Learning Network Funding to \$599.7	16GovAmd+	Dec	-250.3	0.0	0.0	-250.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.3										
* Allocation Difference *			-599.7	0.0	0.0	-599.7	0.0	0.0	0.0	0.0	0	0	0
State System of Support													
Remove FY2016 Salary Increases	16Budget	SalAdj	-14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.5										
FY2016 Governor Veto	16Budget	Veto	-1,422.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,422.8	0	0	0
1004 Gen Fund (UGF)			-1,422.8										
Reverse FY2016 Governor Veto	16Budget	Inc	1,422.8	0.0	0.0	0.0	0.0	0.0	0.0	1,422.8	0	0	0
1004 Gen Fund (UGF)			1,422.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Reduce Funding for Statewide Mentoring Program	16Budget	Dec	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
Restore \$500.0 of Statewide Mentoring Program	16Budget	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			500.0										
Eliminate Coaches Mentor Program for Principals	16Budget	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
CC: Increase Funding for Statewide Mentoring Program to \$1.5 million	16Budget	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			550.0										
FY2016 Governor Veto	16Budget	Veto	-725.2	0.0	0.0	0.0	0.0	0.0	0.0	-725.2	0	0	0
1004 Gen Fund (UGF)			-725.2										
Reverse FY2016 Governor Veto	16Budget	Inc	725.2	0.0	0.0	0.0	0.0	0.0	0.0	725.2	0	0	0
1004 Gen Fund (UGF)			725.2										
* Allocation Difference *			-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Teacher Certification (continued)													
Remove FY2016 Salary Increases (continued)													
1005 GF/Prgm (DGF)			-10.0										
FY2016 Governor Veto	16Budget	Veto	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0	0	0
1004 Gen Fund (UGF)			-0.1										
Reverse FY2016 Governor Veto	16Budget	Inc	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0	0	0
1004 Gen Fund (UGF)			0.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			10.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Remove FY2016 Salary Increases	16Budget	SalAdj	-18.2	-18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.9										
1003 G/F Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-4.1										
FY2016 Governor Veto	16Budget	Veto	-73.8	0.0	0.0	0.0	0.0	0.0	0.0	-73.8	0	0	0
1003 G/F Match (UGF)			-41.3										
1004 Gen Fund (UGF)			-32.5										
Reverse FY2016 Governor Veto	16Budget	Inc	73.8	0.0	0.0	0.0	0.0	0.0	0.0	73.8	0	0	0
1003 G/F Match (UGF)			41.3										
1004 Gen Fund (UGF)			32.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.9										
1003 G/F Match (UGF)			1.5										
1004 Gen Fund (UGF)			0.7										
1014 Donat Comm (Fed)			4.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
AMD: Reduce Best Beginnings Funding to \$887.5	16GovAmd+	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
AMD: Reduce Parents as Teachers Funding to \$287.5	16GovAmd+	Dec	-20.0	0.0	0.0	0.0	0.0	0.0	-20.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
Eliminate Best Beginnings Funding	16Budget	Dec	-937.5	0.0	0.0	0.0	0.0	0.0	-937.5	0.0	0	0	0
1004 Gen Fund (UGF)			-937.5										
Eliminate Parents as Teachers Funding	16Budget	Dec	-307.5	0.0	0.0	0.0	0.0	0.0	-307.5	0.0	0	0	0
1004 Gen Fund (UGF)			-307.5										
Restore \$320.0 to Best Beginnings	16Budget	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.2										
1004 Gen Fund (UGF)			-4.6										

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Numbers and Language Differences

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Early Learning Coordination (continued)													
FY2016 Governor Veto	16Budget	Veto	-5,720.4	0.0	0.0	0.0	0.0	0.0	0.0	-5,720.4	0	0	0
1004 Gen Fund (UGF)			-5,720.4										
Reverse FY2016 Governor Veto	16Budget	Inc	5,720.4	0.0	0.0	0.0	0.0	0.0	0.0	5,720.4	0	0	0
1004 Gen Fund (UGF)			5,720.4										
CC: Add funding for the Parents and Teachers Program	16Budget	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.2										
1004 Gen Fund (UGF)			4.6										
* Allocation Difference *			-155.0	0.0	0.0	0.0	0.0	0.0	-155.0	0.0	0	0	0
Pre-Kindergarten Grants													
AMD: Reduce Pre-Kindergarten Program Funding to \$1,900.0	16GovAmd+	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Eliminate Pre-Kindergarten Grants	16Budget	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
CC: Add funding to retain FY15 Pre-K Grants Funding Level	16Budget	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Unallocated Appropriation													
Unallocated Reduction of \$400.0	16Budget	Unalloc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy	16Budget	Unalloc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Remove unallocated appropriation for early learning programs	16Budget	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,712.0	-198.3	0.0	-2,333.7	0.0	0.0	-2,180.0	0.0	-1	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect fund change	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
1005 GF/Prgm (DGF)			-4.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions and Boards (continued)													
Professional Teaching Practices Commission (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts													
Reduction Equal to 10% of UGF	16Budget	Dec	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1003 G/F Match (UGF)			-56.8										
1004 Gen Fund (UGF)			-23.6										
Reduction equal to 2.5% salary increase	16Budget	Dec	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	-6.9	0	0	0
1003 G/F Match (UGF)			-6.9										
Reverse reduction equal to 2.5% salary increase	16Budget	Inc	6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0
1003 G/F Match (UGF)			6.9										
Remove FY2016 Salary Increases	16Budget	SalAdj	-13.7	-13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										
1003 G/F Match (UGF)			-6.4										
1004 Gen Fund (UGF)			-0.5										
1108 Stat Desig (Other)			-0.4										
LFD Adjust: Correct Removal of FY2016 Salary Increase to correct fund source	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			0.5										
FY2016 Governor Veto	16Budget	Veto	-524.1	0.0	0.0	0.0	0.0	0.0	0.0	-524.1	0	0	0
1003 G/F Match (UGF)			-524.1										
Reverse FY2016 Governor Veto	16Budget	Inc	524.1	0.0	0.0	0.0	0.0	0.0	0.0	524.1	0	0	0
1003 G/F Match (UGF)			524.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.4										
1003 G/F Match (UGF)			6.4										
1004 Gen Fund (UGF)			0.5										
1108 Stat Desig (Other)			0.4										
* Allocation Difference *			-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
** Appropriation Difference **			-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Remove FY2016 Salary Increases	16Budget	SalAdj	-31.6	-31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.9										
1007 I/A Rcpts (Other)			-0.7										
Remove State Facilities Maintenance Salary Increases Paid by Mt. Edgecumbe Boarding School Reimbursable Services Agree	16Budget	SalAdj	-2.9	0.0	0.0	-2.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.9										
FY2016 Governor Veto	16Budget	Veto	-3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	-3,351.3	0	0	0
1004 Gen Fund (UGF)			-3,351.3										
Reverse FY2016 Governor Veto	16Budget	Inc	3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	3,351.3	0	0	0
1004 Gen Fund (UGF)			3,351.3										

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mt. Edgecumbe Boarding School (continued)													
Mt. Edgecumbe Boarding School (continued)													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.9										
1007 I/A Rcpts (Other)			0.7										
HB2001:State Facilities Maintenance Salary Increases Paid by Mt. Edgecumbe Boarding School Reimbursable Services Agreeeme	16Budget	SalAdj	2.9	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Facilities Maintenance													
State Facilities Maintenance													
Remove FY2016 Salary Increases	16Budget	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EED State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,666.7	0	0	0
1004 Gen Fund (UGF)			-1,666.7										
Reverse FY2016 Governor Veto	16Budget	Inc	1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	1,666.7	0	0	0
1004 Gen Fund (UGF)			1,666.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums													
Library Operations													
AMD: Reduce Broadband Program Funding to \$3 million	16GovAmd+	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Eliminate Broadband Program Funding	16Budget	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
Reduction equal to 2.5% salary increase	16Budget	Dec	-132.3	0.0	0.0	0.0	0.0	0.0	0.0	-132.3	0	0	0
1004 Gen Fund (UGF)			-132.3										
Reverse reduction equal to 2.5% salary increase	16Budget	Inc	132.3	0.0	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
1004 Gen Fund (UGF)			132.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-77.1	-77.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-77.1										
Restore \$3.6 million to Broadband Program	16Budget	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,800.0										
1226 High Ed (DGF)			1,800.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)													
Library Operations (continued)													
FY2016 Governor Veto	16Budget	Veto	-4,778.1	0.0	0.0	0.0	0.0	0.0	0.0	-4,778.1	0	0	0
1004 Gen Fund (UGF)			-4,778.1										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	422.5	0.0	0.0	0.0	0.0	0.0	0.0	422.5	0	0	0
1004 Gen Fund (UGF)			422.5										
Reverse FY2016 Governor Veto	16Budget	Inc	4,778.1	0.0	0.0	0.0	0.0	0.0	0.0	4,778.1	0	0	0
1004 Gen Fund (UGF)			4,778.1										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF)			-422.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	77.1	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.1										
* Allocation Difference *			601.6	1.6	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
Archives													
Remove FY2016 Salary Increases	16Budget	SalAdj	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.5										
1007 I/A Rcpts (Other)			-2.5										
FY2016 Governor Veto	16Budget	Veto	-814.3	0.0	0.0	0.0	0.0	0.0	0.0	-814.3	0	0	0
1004 Gen Fund (UGF)			-814.3										
Reverse FY2016 Governor Veto	16Budget	Inc	814.3	0.0	0.0	0.0	0.0	0.0	0.0	814.3	0	0	0
1004 Gen Fund (UGF)			814.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.5										
1007 I/A Rcpts (Other)			2.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Remove FY2016 Salary Increases	16Budget	SalAdj	-34.3	-34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.7										
1005 GF/Prgm (DGF)			-1.6										
FY2016 Governor Veto	16Budget	Veto	-1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,227.1	0	0	0
1004 Gen Fund (UGF)			-1,227.1										
Reverse FY2016 Governor Veto	16Budget	Inc	1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	1,227.1	0	0	0
1004 Gen Fund (UGF)			1,227.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	34.3	34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.7										
1005 GF/Prgm (DGF)			1.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Unallocated Reduction of \$422.5	16Budget	Unalloc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF)			-422.5										
* Allocation Difference *			-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)													
Online with Libraries (OWL)													
AMD: Reduce Funding for One Half Time Position at UAF	16GovAmd+	Dec	-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.0										
Eliminate Online with Libraries Program	16Budget	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-761.8										
Restore Online with Libraries Program	16Budget	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			761.8										
* Allocation Difference *			42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
Live Homework Help													
Eliminate Live Homework Help	16Budget	Dec	-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
Restore Live Homework Help	16Budget	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			138.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			221.1	1.6	0.0	42.0	0.0	0.0	600.0	-422.5	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
AMD: Increase Postsecondary Receipt Authorization for ANSWERS Program	16GovAmd+	Inc	359.0	0.0	0.0	359.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			359.0										
2/17 AMD: Budget Structure Modification to Represent ACPE Costs Paid by Alaska Student Loan Corporation	16GovAmd+	Inc	13,802.0	10,049.4	117.7	3,526.7	108.2	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			13,802.0										
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	16GovAmd+	TrOut	-13,802.0	-10,049.4	-117.7	-3,526.7	-108.2	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-13,802.0										
Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	16Budget	TrOut	-12,518.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-12,518.0										
Eliminate funding for ANSWERS	16Budget	Dec	-700.0	0.0	0.0	0.0	0.0	0.0	0.0	-700.0	0	0	0
1106 ASLC Rcpts (Other)			-700.0										
Reduce Funding for Outreach Efforts	16Budget	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	0.0	-225.0	0	0	0
1106 ASLC Rcpts (Other)			-225.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-235.9	-235.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-27.0										
1007 I/A Rcpts (Other)			-17.4										
1106 ASLC Rcpts (Other)			-191.5										
LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect structure change	16Budget	SalAdj	191.5	191.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			191.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	235.9	235.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations (continued)													
HB2001:FY2016 Salary Increases (continued)													
			1002 Fed Rcpts (Fed)	27.0									
			1007 I/A Rcpts (Other)	17.4									
			1106 ASLC Rcpts (Other)	191.5									
			* Allocation Difference *	-13,610.5	-9,857.9	-117.7	-2,601.7	-108.2	0.0	0.0	-925.0	0	0
WWAMI Medical Education													
	16Budget	FndChg	WWAMI Fund Change to Higher Ed Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-1,482.4									
			1226 High Ed (DGF)	1,482.4									
	16Budget	FndChg	Fund Change for Remainder of WWAMI to Higher Ed Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-1,482.4									
			1226 High Ed (DGF)	1,482.4									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			** Appropriation Difference **	-13,610.5	-9,857.9	-117.7	-2,601.7	-108.2	0.0	0.0	-925.0	0	0
Alaska Student Loan Corporation													
Loan Servicing													
	16GovAmd+	TrIn	2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	13,802.0	0.0	0.0	13,802.0	0.0	0.0	0.0	0.0	0	0
			1106 ASLC Rcpts (Other)	13,802.0									
	16Budget	TrIn	Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0
			1106 ASLC Rcpts (Other)	12,518.0									
	16Budget	SalAdj	LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect structure change	-191.5	0.0	0.0	-191.5	0.0	0.0	0.0	0.0	0	0
			1106 ASLC Rcpts (Other)	-191.5									
			* Allocation Difference *	-1,475.5	0.0	0.0	-1,475.5	0.0	0.0	0.0	0.0	0	0
			** Appropriation Difference **	-1,475.5	0.0	0.0	-1,475.5	0.0	0.0	0.0	0.0	0	0
			*** Agency Difference ***	-19,657.3	-10,054.6	-117.7	-6,368.9	-108.2	0.0	-1,580.0	-1,427.9	-1	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
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**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Remove FY2016 Salary Increases	16Budget	SalAdj	-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.1										
1004 Gen Fund (UGF)			-12.8										
1007 I/A Rcpts (Other)			-1.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
FY2016 Governor Veto	16Budget	Veto	-496.1	0.0	0.0	0.0	0.0	0.0	0.0	-496.1	0	0	0
1004 Gen Fund (UGF)			-496.1										
Reverse FY2016 Governor Veto	16Budget	Inc	496.1	0.0	0.0	0.0	0.0	0.0	0.0	496.1	0	0	0
1004 Gen Fund (UGF)			496.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.1										
1004 Gen Fund (UGF)			12.8										
1007 I/A Rcpts (Other)			1.9										
* Allocation Difference *			0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-113.2	-113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-39.4										
1003 G/F Match (UGF)			-3.1										
1004 Gen Fund (UGF)			-15.0										
1007 I/A Rcpts (Other)			-4.3										
1052 Oil/Haz Fd (DGF)			-36.7										
1061 CIP Rcpts (Other)			-12.1										
1093 Clean Air (Other)			-1.7										
1166 Vessel Com (DGF)			-0.2										
1205 Ocn Ranger (DGF)			-0.7										
Reduce Oil/Hazardous Release Prevention & Response Fund in Personal Services Line by \$50.0	16Budget	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-50.0										
FY2016 Governor Veto	16Budget	Veto	-699.0	0.0	0.0	0.0	0.0	0.0	0.0	-699.0	0	0	0
1004 Gen Fund (UGF)			-699.0										
Reverse FY2016 Governor Veto	16Budget	Inc	699.0	0.0	0.0	0.0	0.0	0.0	0.0	699.0	0	0	0
1004 Gen Fund (UGF)			699.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	113.2	113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			39.4										
1003 G/F Match (UGF)			3.1										
1004 Gen Fund (UGF)			15.0										
1007 I/A Rcpts (Other)			4.3										
1052 Oil/Haz Fd (DGF)			36.7										
1061 CIP Rcpts (Other)			12.1										
1093 Clean Air (Other)			1.7										
1166 Vessel Com (DGF)			0.2										
1205 Ocn Ranger (DGF)			0.7										

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**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration (continued)													
Administrative Services (continued)													
* Allocation Difference *			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Support Services													
FY2016 Governor Veto	16Budget	Veto	-1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,179.6	0	0	0
1004 Gen Fund (UGF)			-1,179.6										
Reverse FY2016 Governor Veto	16Budget	Inc	1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	1,179.6	0	0	0
1004 Gen Fund (UGF)			1,179.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-49.7	-49.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DEC Buildings Maintenance and Operations													
DEC Buildings Maintenance and Operations													
FY2016 Governor Veto	16Budget	Veto	-461.6	0.0	0.0	0.0	0.0	0.0	0.0	-461.6	0	0	0
1004 Gen Fund (UGF)			-461.6										
Reverse FY2016 Governor Veto	16Budget	Inc	461.6	0.0	0.0	0.0	0.0	0.0	0.0	461.6	0	0	0
1004 Gen Fund (UGF)			461.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health Director													
Remove FY2016 Salary Increases	16Budget	SalAdj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.2										
FY2016 Governor Veto	16Budget	Veto	-319.2	0.0	0.0	0.0	0.0	0.0	0.0	-319.2	0	0	0
1004 Gen Fund (UGF)			-319.2										
Reverse FY2016 Governor Veto	16Budget	Inc	319.2	0.0	0.0	0.0	0.0	0.0	0.0	319.2	0	0	0
1004 Gen Fund (UGF)			319.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Food Safety & Sanitation													
Remove FY2016 Salary Increases	16Budget	SalAdj	-85.1	-85.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-12.5										
1004 Gen Fund (UGF)			-42.6										
1005 GF/Prgm (DGF)			-30.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
FY2016 Governor Veto	16Budget	Veto	-869.0	0.0	0.0	0.0	0.0	0.0	0.0	-869.0	0	0	0
1004 Gen Fund (UGF)			-869.0										
Reverse FY2016 Governor Veto	16Budget	Inc	869.0	0.0	0.0	0.0	0.0	0.0	0.0	869.0	0	0	0
1004 Gen Fund (UGF)			869.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	85.1	85.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.5										
1004 Gen Fund (UGF)			42.6										

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**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)													
Food Safety & Sanitation (continued)													
HB2001:FY2016 Salary Increases (continued)													
			1005 GF/Prgm (DGF)	30.0									
* Allocation Difference *			5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
	16GovAmd+	FndChg	AMD: Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-250.0									
			1205 Ocn Ranger (DGF)	250.0									
	16Budget	Dec	Reduce Fund Fish Tissue Monitoring Program	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
			1004 Gen Fund (UGF)	-250.0									
	16Budget	SalAdj	Remove FY2016 Salary Increases	-66.4	-66.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-10.4									
			1003 G/F Match (UGF)	-1.5									
			1004 Gen Fund (UGF)	-48.9									
			1005 GF/Prgm (DGF)	-2.3									
			1007 I/A Rcpts (Other)	-3.3									
	16Budget	SalAdj	AMD: FY16 COLA Adjustment	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.9									
	16Budget	Veto	FY2016 Governor Veto	-1,605.2	0.0	0.0	0.0	0.0	0.0	-1,605.2	0	0	0
			1004 Gen Fund (UGF)	-1,605.2									
	16Budget	Inc	Reverse FY2016 Governor Veto	1,605.2	0.0	0.0	0.0	0.0	0.0	1,605.2	0	0	0
			1004 Gen Fund (UGF)	1,605.2									
	16Budget	SalAdj	HB2001:FY2016 Salary Increases	66.4	66.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	10.4									
			1003 G/F Match (UGF)	1.5									
			1004 Gen Fund (UGF)	48.9									
			1005 GF/Prgm (DGF)	2.3									
			1007 I/A Rcpts (Other)	3.3									
* Allocation Difference *			-247.1	2.9	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
Drinking Water													
	16Budget	SalAdj	Remove FY2016 Salary Increases	-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-87.2									
			1003 G/F Match (UGF)	-37.2									
			1004 Gen Fund (UGF)	-2.6									
			1005 GF/Prgm (DGF)	-3.4									
	16Budget	SalAdj	AMD: FY16 COLA Adjustment	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.9									
	16Budget	Veto	FY2016 Governor Veto	-1,310.5	0.0	0.0	0.0	0.0	0.0	-1,310.5	0	0	0
			1003 G/F Match (UGF)	-1,085.4									
			1004 Gen Fund (UGF)	-225.1									
	16Budget	Inc	Reverse FY2016 Governor Veto	1,310.5	0.0	0.0	0.0	0.0	0.0	1,310.5	0	0	0
			1003 G/F Match (UGF)	1,085.4									
			1004 Gen Fund (UGF)	225.1									

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**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)													
Drinking Water (continued)													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	130.4	130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			87.2										
1003 G/F Match (UGF)			37.2										
1004 Gen Fund (UGF)			2.6										
1005 GF/Prgm (DGF)			3.4										
* Allocation Difference *			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Solid Waste Management													
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.5	-42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.7										
1004 Gen Fund (UGF)			-20.6										
1005 GF/Prgm (DGF)			-17.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
FY2016 Governor Veto	16Budget	Veto	-676.1	0.0	0.0	0.0	0.0	0.0	0.0	-676.1	0	0	0
1004 Gen Fund (UGF)			-676.1										
Reverse FY2016 Governor Veto	16Budget	Inc	676.1	0.0	0.0	0.0	0.0	0.0	0.0	676.1	0	0	0
1004 Gen Fund (UGF)			676.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	42.5	42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.7										
1004 Gen Fund (UGF)			20.6										
1005 GF/Prgm (DGF)			17.2										
* Allocation Difference *			0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-238.8	11.2	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
Air Quality													
Air Quality Director													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
FY2016 Governor Veto	16Budget	Veto	-206.0	0.0	0.0	0.0	0.0	0.0	0.0	-206.0	0	0	0
1004 Gen Fund (UGF)			-206.0										
Reverse FY2016 Governor Veto	16Budget	Inc	206.0	0.0	0.0	0.0	0.0	0.0	0.0	206.0	0	0	0
1004 Gen Fund (UGF)			206.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Remove FY2016 Salary Increases	16Budget	SalAdj	-142.5	-142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-22.1										
1003 G/F Match (UGF)			-23.5										
1004 Gen Fund (UGF)			-8.9										
1005 GF/Prgm (DGF)			-20.5										
1007 I/A Rcpts (Other)			-1.1										
1061 CIP Rcpts (Other)			-1.6										

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**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Air Quality (continued)													
Air Quality (continued)													
Remove FY2016 Salary Increases (continued)													
1093 Clean Air (Other)			-64.8										
FY2016 Governor Veto	16Budget	Veto	-1,186.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,186.1	0	0	0
1003 G/F Match (UGF)			-644.0										
1004 Gen Fund (UGF)			-542.1										
Reverse FY2016 Governor Veto	16Budget	Inc	1,186.1	0.0	0.0	0.0	0.0	0.0	0.0	1,186.1	0	0	0
1003 G/F Match (UGF)			644.0										
1004 Gen Fund (UGF)			542.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	142.5	142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			22.1										
1003 G/F Match (UGF)			23.5										
1004 Gen Fund (UGF)			8.9										
1005 GF/Prgm (DGF)			20.5										
1007 I/A Rcpts (Other)			1.1										
1061 CIP Rcpts (Other)			1.6										
1093 Clean Air (Other)			64.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
Spill Prevention and Response													
Reduce Personal Services line by \$100.0	16Budget	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-100.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-338.7	-338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-70.0										
1004 Gen Fund (UGF)			-13.1										
1007 I/A Rcpts (Other)			-14.7										
1052 Oil/Haz Fd (DGF)			-226.1										
1061 CIP Rcpts (Other)			-6.9										
1166 Vessel Com (DGF)			-7.9										
LFD Adjust: Correct Removal of FY2016 Salary Increases	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.2										
(HB 158) REFINED FUEL SURCHARGE; MOTOR FUEL TAX	16Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-488.5	0.0	0.0	0.0	0.0	0.0	0.0	-488.5	0	0	0
1004 Gen Fund (UGF)			-488.5										
Reverse FY2016 Governor Veto	16Budget	Inc	488.5	0.0	0.0	0.0	0.0	0.0	0.0	488.5	0	0	0
1004 Gen Fund (UGF)			488.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	338.7	338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			70.0										
1004 Gen Fund (UGF)			13.1										
1007 I/A Rcpts (Other)			14.7										
1052 Oil/Haz Fd (DGF)			226.1										
1061 CIP Rcpts (Other)			6.9										

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**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Spill Prevention and Response (continued)													
Spill Prevention and Response (continued)													
HB2001:FY2016 Salary Increases (continued)													
1166 Vessel Com (DGF) 7.9													
* Allocation Difference *			-99.8	-99.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-99.8	-99.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
AMD: Reduce Ocean Ranger Vessel Coverage to allow use of fees in laboratory services for fish tissue monitoring	16GovAmd+	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (DGF)			-250.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-224.0	-224.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-56.9										
1003 G/F Match (UGF)			-10.9										
1004 Gen Fund (UGF)			-114.4										
1005 GF/Prgm (DGF)			-16.3										
1007 I/A Rcpts (Other)			-7.6										
1166 Vessel Com (DGF)			-8.2										
1205 Ocn Ranger (DGF)			-6.4										
1232 ISPF-I/A (Other)			-3.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
FY2016 Governor Veto	16Budget	Veto	-4,254.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,254.2	0	0	0
1004 Gen Fund (UGF)			-4,254.2										
Reverse FY2016 Governor Veto	16Budget	Inc	4,254.2	0.0	0.0	0.0	0.0	0.0	0.0	4,254.2	0	0	0
1004 Gen Fund (UGF)			4,254.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	224.0	224.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			56.9										
1003 G/F Match (UGF)			10.9										
1004 Gen Fund (UGF)			114.4										
1005 GF/Prgm (DGF)			16.3										
1007 I/A Rcpts (Other)			7.6										
1166 Vessel Com (DGF)			8.2										
1205 Ocn Ranger (DGF)			6.4										
1232 ISPF-I/A (Other)			3.3										
* Allocation Difference *			252.4	2.4	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Facility Construction													
Remove FY2016 Salary Increases	16Budget	SalAdj	-92.3	-92.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-9.5										
1003 G/F Match (UGF)			-0.9										
1004 Gen Fund (UGF)			-6.1										
1005 GF/Prgm (DGF)			-1.0										
1061 CIP Rcpts (Other)			-57.9										
1230 CleanAdmin (Other)			-8.5										

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**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Facility Construction (continued)													
Remove FY2016 Salary Increases (continued)													
			1231 DrinkAdmin (Other)	-8.4									
	16Budget	Veto	-821.0	0.0	0.0	0.0	0.0	0.0	0.0	-821.0	0	0	0
FY2016 Governor Veto													
			1003 G/F Match (UGF)	-468.0									
			1004 Gen Fund (UGF)	-353.0									
	16Budget	Inc	821.0	0.0	0.0	0.0	0.0	0.0	0.0	821.0	0	0	0
Reverse FY2016 Governor Veto													
			1003 G/F Match (UGF)	468.0									
			1004 Gen Fund (UGF)	353.0									
	16Budget	SalAdj	92.3	92.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001:FY2016 Salary Increases													
			1002 Fed Rcpts (Fed)	9.5									
			1003 G/F Match (UGF)	0.9									
			1004 Gen Fund (UGF)	6.1									
			1005 GF/Prgm (DGF)	1.0									
			1061 CIP Rcpts (Other)	57.9									
			1230 CleanAdmin (Other)	8.5									
			1231 DrinkAdmin (Other)	8.4									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	252.4	2.4	0.0	250.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-135.9	-135.9	0.0	250.0	0.0	0.0	-250.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Reduce Herring Studies, Management and Assessments	16Budget	Dec	-247.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-314.0										
1201 CFEC Rcpts (DGF)			314.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-166.9	-166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.8										
1004 Gen Fund (UGF)			-164.1										
FY2016 Governor Veto	16Budget	Veto	-6,081.1	0.0	0.0	0.0	0.0	0.0	0.0	-6,081.1	0	0	0
1004 Gen Fund (UGF)			-6,081.1										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.6										
Reverse FY2016 Governor Veto	16Budget	Inc	6,081.1	0.0	0.0	0.0	0.0	0.0	0.0	6,081.1	0	0	0
1004 Gen Fund (UGF)			6,081.1										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	166.9	166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			2.8										
1004 Gen Fund (UGF)			164.1										
* Allocation Difference *			-247.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position	16Budget	Dec	-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-219.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-264.6										
1201 CFEC Rcpts (DGF)			264.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-161.2	-161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-5.3										
1004 Gen Fund (UGF)			-155.9										
FY2016 Governor Veto	16Budget	Veto	-5,922.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,922.2	0	0	0
1004 Gen Fund (UGF)			-5,922.2										
Reverse FY2016 Governor Veto	16Budget	Inc	5,922.2	0.0	0.0	0.0	0.0	0.0	0.0	5,922.2	0	0	0
1004 Gen Fund (UGF)			5,922.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5.3										
1004 Gen Fund (UGF)			155.9										

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Central Region Fisheries Management (continued)													
* Allocation Difference *			-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Reduce Herring Monitoring	16Budget	Dec	-21.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-536.5										
1201 CFEC Rcpts (DGF)			536.5										
Delete vacant F&W Technician III position (11-5039)	16Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Remove FY2016 Salary Increases	16Budget	SalAdj	-132.8	-132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-132.8										
FY2016 Governor Veto	16Budget	Veto	-5,288.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,288.2	0	0	0
1004 Gen Fund (UGF)			-5,288.2										
Reverse FY2016 Governor Veto	16Budget	Inc	5,288.2	0.0	0.0	0.0	0.0	0.0	0.0	5,288.2	0	0	0
1004 Gen Fund (UGF)			5,288.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	132.8	132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			132.8										
* Allocation Difference *			-21.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	0.0	0	-1	0
Westward Region Fisheries Management													
Reduce Herring Management and Vessel Support	16Budget	Dec	-230.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-230.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-481.2										
1201 CFEC Rcpts (DGF)			481.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-173.6	-173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-173.6										
FY2016 Governor Veto	16Budget	Veto	-5,834.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,834.0	0	0	0
1004 Gen Fund (UGF)			-5,834.0										
Reverse FY2016 Governor Veto	16Budget	Inc	5,834.0	0.0	0.0	0.0	0.0	0.0	0.0	5,834.0	0	0	0
1004 Gen Fund (UGF)			5,834.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	173.6	173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			173.6										
* Allocation Difference *			-230.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
AMD: Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
AMD: Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts (continued)													
1004 Gen Fund (UGF)			-3,000.0										
1201 CFEC Rcpts (DGF)			3,000.0										
Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant	16Budget	Dec	-1,351.8	-826.8	-275.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,351.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,903.7										
1201 CFEC Rcpts (DGF)			1,903.7										
Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104)	16Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Reduce Enforcement Training	16Budget	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce the Marine Mammal Program	16Budget	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
CC: Restore funding for the Marine Mammal Program	16Budget	Inc	105.9	0.0	0.0	0.0	0.0	0.0	0.0	105.9	0	0	0
1004 Gen Fund (UGF)			105.9										
Remove FY2016 Salary Increases	16Budget	SalAdj	-177.2	-177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-177.2										
FY2016 Governor Veto	16Budget	Veto	-5,839.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,839.1	0	0	0
1004 Gen Fund (UGF)			-5,839.1										
Reverse FY2016 Governor Veto	16Budget	Inc	5,839.1	0.0	0.0	0.0	0.0	0.0	0.0	5,839.1	0	0	0
1004 Gen Fund (UGF)			5,839.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	177.2	177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			177.2										
* Allocation Difference *			-1,770.9	-826.8	-275.0	0.0	-250.0	0.0	0.0	-419.1	-4	0	0
Commercial Fisheries Special Projects													
Remove FY2016 Salary Increases	16Budget	SalAdj	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-135.0										
1004 Gen Fund (UGF)			-11.6										
1005 GF/Prgm (DGF)			-12.3										
1007 I/A Rcpts (Other)			-11.5										
1061 CIP Rcpts (Other)			-46.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Commercial Fisheries Special Projects (continued)													
Remove FY2016 Salary Increases (continued)													
1108 Stat Desig (Other)			-53.6										
LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Comm Fish Unalloc Approp	16Budget	SalAdj	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			135.0										
1004 Gen Fund (UGF)			11.6										
1005 GF/Prgm (DGF)			12.3										
1007 I/A Rcpts (Other)			11.5										
1061 CIP Rcpts (Other)			46.6										
1108 Stat Desig (Other)			53.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			135.0										
1004 Gen Fund (UGF)			11.6										
1005 GF/Prgm (DGF)			12.3										
1007 I/A Rcpts (Other)			11.5										
1061 CIP Rcpts (Other)			46.6										
1108 Stat Desig (Other)			53.6										
* Allocation Difference *			270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Unallocated Appropriation													
LFD Adjust: Remove FY2016 Salary Increases-transaction moved from Comm Fish Special Projects to Comm Fish Unalloc Approp	16Budget	SalAdj	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-135.0										
1004 Gen Fund (UGF)			-11.6										
1005 GF/Prgm (DGF)			-12.3										
1007 I/A Rcpts (Other)			-11.5										
1061 CIP Rcpts (Other)			-46.6										
1108 Stat Desig (Other)			-53.6										
* Allocation Difference *			-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)	16Budget	Dec	-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
1201 CFEC Rcpts (DGF)			-283.4										
Remove FY2016 Salary Increases	16Budget	SalAdj	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-82.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			82.5										
* Allocation Difference *			-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
** Appropriation Difference **			-2,772.7	-1,601.6	-327.3	-123.0	-296.7	-5.0	0.0	-419.1	-6	-2	0

Sport Fisheries

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**Numbers and Language
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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Sport Fisheries													
Delete 12 vacant positions	16Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6	0
Reduce funding for Administrative Support	16Budget	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-552.4	-552.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-249.6										
1003 G/F Match (UGF)			-10.6										
1004 Gen Fund (UGF)			-119.8										
1007 I/A Rcpts (Other)			-12.1										
1018 EVOS Civil (Other)			-1.2										
1024 Fish/Game (Other)			-113.9										
1061 CIP Rcpts (Other)			-42.2										
1108 Stat Desig (Other)			-3.0										
FY2016 Governor Veto	16Budget	Veto	-4,160.4	0.0	0.0	0.0	0.0	0.0	0.0	-4,160.4	0	0	0
1004 Gen Fund (UGF)			-4,160.4										
Reverse FY2016 Governor Veto	16Budget	Inc	4,160.4	0.0	0.0	0.0	0.0	0.0	0.0	4,160.4	0	0	0
1004 Gen Fund (UGF)			4,160.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	552.4	552.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			249.6										
1003 G/F Match (UGF)			10.6										
1004 Gen Fund (UGF)			119.8										
1007 I/A Rcpts (Other)			12.1										
1018 EVOS Civil (Other)			1.2										
1024 Fish/Game (Other)			113.9										
1061 CIP Rcpts (Other)			42.2										
1108 Stat Desig (Other)			3.0										
* Allocation Difference *			-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6	0
Sport Fish Hatcheries													
Reduce Sport Fish Enhancement and Hatchery Program Oversight	16Budget	Dec	-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
1004 Gen Fund (UGF)			-260.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-37.9	-37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-32.3										
1004 Gen Fund (UGF)			-4.6										
1061 CIP Rcpts (Other)			-1.0										
FY2016 Governor Veto	16Budget	Veto	-40.5	0.0	0.0	0.0	0.0	0.0	0.0	-40.5	0	0	0
1004 Gen Fund (UGF)			-40.5										
Reverse FY2016 Governor Veto	16Budget	Inc	40.5	0.0	0.0	0.0	0.0	0.0	0.0	40.5	0	0	0
1004 Gen Fund (UGF)			40.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			32.3										
1004 Gen Fund (UGF)			4.6										
1061 CIP Rcpts (Other)			1.0										
* Allocation Difference *			-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
** Appropriation Difference **			-380.0	-120.0	0.0	0.0	0.0	0.0	0.0	-260.0	-6	-6	0

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Wildlife Conservation													
Wildlife Conservation													
Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act	16Budget	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Reduce Intensive Management and Predator Control	16Budget	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			209.9										
1004 Gen Fund (UGF)			-209.9										
Remove FY2016 Salary Increases	16Budget	SalAdj	-467.6	-467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-270.9										
1003 G/F Match (UGF)			-6.6										
1004 Gen Fund (UGF)			-104.9										
1024 Fish/Game (Other)			-85.2										
FY2016 Governor Veto	16Budget	Veto	-2,968.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,968.0	0	0	0
1004 Gen Fund (UGF)			-2,968.0										
Reverse FY2016 Governor Veto	16Budget	Inc	2,968.0	0.0	0.0	0.0	0.0	0.0	0.0	2,968.0	0	0	0
1004 Gen Fund (UGF)			2,968.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	467.6	467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			270.9										
1003 G/F Match (UGF)			6.6										
1004 Gen Fund (UGF)			104.9										
1024 Fish/Game (Other)			85.2										
* Allocation Difference *			-650.0	0.0	0.0	-400.0	0.0	0.0	0.0	-250.0	0	0	0
Wildlife Conservation Special Projects													
Remove FY2016 Salary Increases	16Budget	SalAdj	-106.6	-106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-68.1										
1004 Gen Fund (UGF)			-29.6										
1007 I/A Rcpts (Other)			-6.8										
1061 CIP Rcpts (Other)			-2.1										
FY2016 Governor Veto	16Budget	Veto	-1,041.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,041.2	0	0	0
1004 Gen Fund (UGF)			-1,041.2										
Reverse FY2016 Governor Veto	16Budget	Inc	1,041.2	0.0	0.0	0.0	0.0	0.0	0.0	1,041.2	0	0	0
1004 Gen Fund (UGF)			1,041.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	106.6	106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			68.1										
1004 Gen Fund (UGF)			29.6										
1007 I/A Rcpts (Other)			6.8										
1061 CIP Rcpts (Other)			2.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Wildlife Conservation (continued)													
Hunter Education Public Shooting Ranges													
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-10.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			10.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-650.0	0.0	0.0	-400.0	0.0	0.0	0.0	-250.0	0	0	0
Administration and Support													
Commissioner's Office													
Delete Communications Coordinator position (11-1819)	16Budget	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce UGF in the Commissioner's Office	16Budget	Dec	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
1004 Gen Fund (UGF)			-19.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-32.4	-32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.4										
1004 Gen Fund (UGF)			-18.6										
1007 I/A Rcpts (Other)			-9.1										
1061 CIP Rcpts (Other)			-0.9										
1108 Stat Desig (Other)			-0.4										
FY2016 Governor Veto	16Budget	Veto	-560.0	0.0	0.0	0.0	0.0	0.0	0.0	-560.0	0	0	0
1004 Gen Fund (UGF)			-560.0										
Reverse FY2016 Governor Veto	16Budget	Inc	560.0	0.0	0.0	0.0	0.0	0.0	0.0	560.0	0	0	0
1004 Gen Fund (UGF)			560.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	32.4	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.4										
1004 Gen Fund (UGF)			18.6										
1007 I/A Rcpts (Other)			9.1										
1061 CIP Rcpts (Other)			0.9										
1108 Stat Desig (Other)			0.4										
* Allocation Difference *			-119.6	-100.0	0.0	0.0	0.0	0.0	0.0	-19.6	-1	0	0
Administrative Services													
Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)	16Budget	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-3	0	0
1004 Gen Fund (UGF)			-300.0										
Reduce funding for Administrative and IT Support	16Budget	Dec	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
1004 Gen Fund (UGF)			-150.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18.9										
1004 Gen Fund (UGF)			-63.9										
1005 GF/Prgm (DGF)			-1.8										
1007 I/A Rcpts (Other)			-62.7										
1061 CIP Rcpts (Other)			-5.6										

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Administrative Services (continued)													
Remove FY2016 Salary Increases (continued)													
1108 Stat Desig (Other)			-4.5										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.6										
FY2016 Governor Veto	16Budget	Veto	-1,925.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,925.6	0	0	0
1004 Gen Fund (UGF)			-1,925.6										
Reverse FY2016 Governor Veto	16Budget	Inc	1,925.6	0.0	0.0	0.0	0.0	0.0	0.0	1,925.6	0	0	0
1004 Gen Fund (UGF)			1,925.6										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-23.6	-23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	157.4	157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.9										
1004 Gen Fund (UGF)			63.9										
1005 GF/Prgm (DGF)			1.8										
1007 I/A Rcpts (Other)			62.7										
1061 CIP Rcpts (Other)			5.6										
1108 Stat Desig (Other)			4.5										
* Allocation Difference *			-450.3	0.0	0.0	0.0	0.0	0.0	0.0	-450.3	-3	0	0
Fish and Game Boards and Advisory Committees													
Reduce advisory committee travel and meetings	16Budget	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	16Budget	TrOut	-1,335.1	-824.7	-205.0	-280.0	-25.4	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-994.0										
1005 GF/Prgm (DGF)			-1.0										
1007 I/A Rcpts (Other)			-320.0										
1061 CIP Rcpts (Other)			-17.2										
1108 Stat Desig (Other)			-2.9										
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	16Budget	TrOut	-548.4	-386.2	-154.7	-5.0	-2.5	0.0	0.0	0.0	0	-5	0
1002 Fed Rcpts (Fed)			-58.8										
1004 Gen Fund (UGF)			-418.7										
1007 I/A Rcpts (Other)			-70.9										
Remove FY2016 Salary Increases	16Budget	SalAdj	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-23.6										
1061 CIP Rcpts (Other)			-0.2										
LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Admin&Support Unalloc Approp	16Budget	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Fish and Game Boards and Advisory Committees (continued)													
LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Admin&Support Unalloc Approp (continued)													
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			23.6										
1061 CIP Rcpts (Other)			0.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			23.6										
1061 CIP Rcpts (Other)			0.2										
* Allocation Difference *			-1,959.6	-1,187.0	-359.7	-285.0	-27.9	0.0	0.0	-100.0	-6	-5	0
Boards of Fisheries and Game													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	16Budget	TrIn	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			994.0										
1005 GF/Prgm (DGF)			1.0										
1007 I/A Rcpts (Other)			320.0										
1061 CIP Rcpts (Other)			17.2										
1108 Stat Desig (Other)			2.9										
FY2016 Governor Veto	16Budget	Veto	-720.9	0.0	0.0	0.0	0.0	0.0	0.0	-720.9	0	0	0
1004 Gen Fund (UGF)			-720.9										
Reverse FY2016 Governor Veto	16Budget	Inc	720.9	0.0	0.0	0.0	0.0	0.0	0.0	720.9	0	0	0
1004 Gen Fund (UGF)			720.9										
* Allocation Difference *			1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0
Advisory Committees													
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	16Budget	TrIn	548.4	386.2	154.7	5.0	2.5	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts (Fed)			58.8										
1004 Gen Fund (UGF)			418.7										
1007 I/A Rcpts (Other)			70.9										
FY2016 Governor Veto	16Budget	Veto	-303.7	0.0	0.0	0.0	0.0	0.0	0.0	-303.7	0	0	0
1004 Gen Fund (UGF)			-303.7										
Reverse FY2016 Governor Veto	16Budget	Inc	303.7	0.0	0.0	0.0	0.0	0.0	0.0	303.7	0	0	0
1004 Gen Fund (UGF)			303.7										
* Allocation Difference *			548.4	386.2	154.7	5.0	2.5	0.0	0.0	0.0	0	5	0
State Subsistence Research													
Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)	16Budget	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-2	0	0
1004 Gen Fund (UGF)			-300.0										

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
State Subsistence Research (continued)													
Remove FY2016 Salary Increases	16Budget	SalAdj	-102.3	-102.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-12.5										
1004 Gen Fund (UGF)			-57.5										
1007 I/A Rcpts (Other)			-20.6										
1061 CIP Rcpts (Other)			-10.3										
1108 Stat Desig (Other)			-1.4										
FY2016 Governor Veto	16Budget	Veto	-1,993.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,993.6	0	0	0
1004 Gen Fund (UGF)			-1,993.6										
Reverse FY2016 Governor Veto	16Budget	Inc	1,993.6	0.0	0.0	0.0	0.0	0.0	0.0	1,993.6	0	0	0
1004 Gen Fund (UGF)			1,993.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	102.3	102.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.5										
1004 Gen Fund (UGF)			57.5										
1007 I/A Rcpts (Other)			20.6										
1061 CIP Rcpts (Other)			10.3										
1108 Stat Desig (Other)			1.4										
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-2	0	0
EVOS Trustee Council													
Remove FY2016 Salary Increases	16Budget	SalAdj	-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-12.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			12.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-1,834.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,834.8	0	0	0
1004 Gen Fund (UGF)			-1,834.8										
Reverse FY2016 Governor Veto	16Budget	Inc	1,834.8	0.0	0.0	0.0	0.0	0.0	0.0	1,834.8	0	0	0
1004 Gen Fund (UGF)			1,834.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support Unallocated Appropriation													
LFD Adjust: Remove FY2016 Salary	16Budget	SalAdj	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases-transaction moved from Boards and													
Advisory Committees													
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-23.6										
1061 CIP Rcpts (Other)			-0.2										
* Allocation Difference *			-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-969.9	-100.0	0.0	0.0	0.0	0.0	0.0	-869.9	-6	0	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat													
Habitat													
Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns	16Budget	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
1004 Gen Fund (UGF)			-400.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.9										
1004 Gen Fund (UGF)			-84.9										
1007 I/A Rcpts (Other)			-16.2										
1055 IA/OIL HAZ (Other)			-1.1										
1061 CIP Rcpts (Other)			-4.2										
1108 Stat Desig (Other)			-2.4										
FY2016 Governor Veto	16Budget	Veto	-2,721.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,721.0	0	0	0
1004 Gen Fund (UGF)			-2,721.0										
Reverse FY2016 Governor Veto	16Budget	Inc	2,721.0	0.0	0.0	0.0	0.0	0.0	0.0	2,721.0	0	0	0
1004 Gen Fund (UGF)			2,721.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	110.7	110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.9										
1004 Gen Fund (UGF)			84.9										
1007 I/A Rcpts (Other)			16.2										
1055 IA/OIL HAZ (Other)			1.1										
1061 CIP Rcpts (Other)			4.2										
1108 Stat Desig (Other)			2.4										
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
*** Agency Difference ***			-5,172.6	-1,821.6	-327.3	-523.0	-296.7	-5.0	0.0	-2,199.0	-20	-9	0

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Numbers and Language Differences

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Human Rights Commission													
Remove FY2016 Salary Increases	16Budget	SalAdj	-46.6	-46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.9										
1004 Gen Fund (UGF)			-44.7										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
FY2016 Governor Veto	16Budget	Veto	-1,609.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,609.0	0	0	0
1004 Gen Fund (UGF)			-1,609.0										
Reverse FY2016 Governor Veto	16Budget	Inc	1,609.0	0.0	0.0	0.0	0.0	0.0	0.0	1,609.0	0	0	0
1004 Gen Fund (UGF)			1,609.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.9										
1004 Gen Fund (UGF)			44.7										
* Allocation Difference *			2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
Remove FY2016 Salary Increases	16Budget	SalAdj	-211.9	-211.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-211.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.8										
FY2016 Governor Veto	16Budget	Veto	-8,237.8	0.0	0.0	0.0	0.0	0.0	0.0	-8,237.8	0	0	0
1004 Gen Fund (UGF)			-8,237.8										
Reverse FY2016 Governor Veto	16Budget	Inc	8,237.8	0.0	0.0	0.0	0.0	0.0	0.0	8,237.8	0	0	0
1004 Gen Fund (UGF)			8,237.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	211.9	211.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			211.9										
* Allocation Difference *			10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's House													
Remove FY2016 Salary Increases	16Budget	SalAdj	-9.3	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
FY2016 Governor Veto	16Budget	Veto	-539.2	0.0	0.0	0.0	0.0	0.0	0.0	-539.2	0	0	0
1004 Gen Fund (UGF)			-539.2										
Reverse FY2016 Governor Veto	16Budget	Inc	539.2	0.0	0.0	0.0	0.0	0.0	0.0	539.2	0	0	0
1004 Gen Fund (UGF)			539.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contingency Fund													
FY2016 Governor Veto	16Budget	Veto	-435.1	0.0	0.0	0.0	0.0	0.0	0.0	-435.1	0	0	0
1004 Gen Fund (UGF)			-435.1										
Reverse FY2016 Governor Veto	16Budget	Inc	435.1	0.0	0.0	0.0	0.0	0.0	0.0	435.1	0	0	0
1004 Gen Fund (UGF)			435.1										

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Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations (continued)													
Contingency Fund (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor													
Remove FY2016 Salary Increases	16Budget	SalAdj	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
FY2016 Governor Veto	16Budget	Veto	-804.6	0.0	0.0	0.0	0.0	0.0	0.0	-804.6	0	0	0
1004 Gen Fund (UGF)			-804.6										
Reverse FY2016 Governor Veto	16Budget	Inc	804.6	0.0	0.0	0.0	0.0	0.0	0.0	804.6	0	0	0
1004 Gen Fund (UGF)			804.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.0										
* Allocation Difference *			3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Governor State Facilities Rent													
Governor's Office State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-454.1	0.0	0.0	0.0	0.0	0.0	0.0	-454.1	0	0	0
1004 Gen Fund (UGF)			-454.1										
Reverse FY2016 Governor Veto	16Budget	Inc	454.1	0.0	0.0	0.0	0.0	0.0	0.0	454.1	0	0	0
1004 Gen Fund (UGF)			454.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's Office Leasing													
FY2016 Governor Veto	16Budget	Veto	-355.8	0.0	0.0	0.0	0.0	0.0	0.0	-355.8	0	0	0
1004 Gen Fund (UGF)			-355.8										
Reverse FY2016 Governor Veto	16Budget	Inc	355.8	0.0	0.0	0.0	0.0	0.0	0.0	355.8	0	0	0
1004 Gen Fund (UGF)			355.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Management and Budget													
Office of Management and Budget													
Remove FY2016 Salary Increases	16Budget	SalAdj	-54.9	-54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-54.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
FY2016 Governor Veto	16Budget	Veto	-1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,863.7	0	0	0
1004 Gen Fund (UGF)			-1,863.7										
Reverse FY2016 Governor Veto	16Budget	Inc	1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	1,863.7	0	0	0
1004 Gen Fund (UGF)			1,863.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	54.9	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.9										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

**Numbers and Language
Differences**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Office of Management and Budget (continued)													
Office of Management and Budget (continued)													
* Allocation Difference *			3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Elections													
Elections													
Remove FY2016 Salary Increases	16Budget	SalAdj	-56.0	-56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.1										
1061 CIP Rcpts (Other)			-4.9										
FY2016 Governor Veto	16Budget	Veto	-2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,489.6	0	0	0
1004 Gen Fund (UGF)			-2,489.6										
Reverse FY2016 Governor Veto	16Budget	Inc	2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	2,489.6	0	0	0
1004 Gen Fund (UGF)			2,489.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	56.0	56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.1										
1061 CIP Rcpts (Other)			4.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Management													
Remove FY2016 Salary Increases	16Budget	SalAdj	-29.2	-29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.3										
1004 Gen Fund (UGF)			-27.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
FY2016 Governor Veto	16Budget	Veto	-653.5	0.0	0.0	0.0	0.0	0.0	0.0	-653.5	0	0	0
1004 Gen Fund (UGF)			-653.5										
Reverse FY2016 Governor Veto	16Budget	Inc	653.5	0.0	0.0	0.0	0.0	0.0	0.0	653.5	0	0	0
1004 Gen Fund (UGF)			653.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	29.2	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
1004 Gen Fund (UGF)			27.9										
* Allocation Difference *			5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes													
Remove FY2016 Salary Increases	16Budget	SalAdj	-803.6	-803.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-321.7										
1005 GF/Prgm (DGF)			-123.2										
1007 I/A Rcpts (Other)			-88.3										
1037 GF/MH (UGF)			-253.8										
1108 Stat Desig (Other)			-16.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.8										
FY2016 Governor Veto	16Budget	Veto	-9,160.9	0.0	0.0	0.0	0.0	0.0	0.0	-9,160.9	0	0	0
1004 Gen Fund (UGF)			-9,160.9										
Reverse FY2016 Governor Veto	16Budget	Inc	9,160.9	0.0	0.0	0.0	0.0	0.0	0.0	9,160.9	0	0	0
1004 Gen Fund (UGF)			9,160.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	803.6	803.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			321.7										
1005 GF/Prgm (DGF)			123.2										
1007 I/A Rcpts (Other)			88.3										
1037 GF/MH (UGF)			253.8										
1108 Stat Desig (Other)			16.6										
* Allocation Difference *			18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
AMD: Achieve Savings by Reviewing Level of DHSS Grants and by Expanding Medicaid to Some Clients	16GovAmd+	Dec	-1,558.7	0.0	0.0	0.0	0.0	0.0	-1,558.7	0.0	0	0	0
1037 GF/MH (UGF)			-1,558.7										
Replace \$3 million of UGF with Alcohol and Other Drug Abuse Treatment & Prevention Funding	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Behavioral Health Treatment and Recovery Grants (continued)													
Replace \$3 million of UGF with Alcohol and Other Drug Abuse Treatment & Prevention Funding (continued)													
1004 Gen Fund (UGF)			-3,000.0										
1180 A/D T&P Fd (DGF)			3,000.0										
FY2016 Governor Veto	16Budget	Veto	-452.2	0.0	0.0	0.0	0.0	0.0	0.0	-452.2	0	0	0
1004 Gen Fund (UGF)			-452.2										
Reverse FY2016 Governor Veto	16Budget	Inc	452.2	0.0	0.0	0.0	0.0	0.0	0.0	452.2	0	0	0
1004 Gen Fund (UGF)			452.2										
* Allocation Difference *			1,558.7	0.0	0.0	0.0	0.0	0.0	1,558.7	0.0	0	0	0
Alcohol Safety Action Program (ASAP)													
Replace UGF with GF/Prgm Receipts													
1004 Gen Fund (UGF)	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1,203.8										
1005 GF/Prgm (DGF)			1,203.8										
Replace Uncollectible GF/Prgm Rcpts with UGF and Alcohol Trtmt & Prevention Funding (1180)													
1004 Gen Fund (UGF)	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			703.8										
1005 GF/Prgm (DGF)			-1,203.8										
1180 A/D T&P Fd (DGF)			500.0										
Remove FY2016 Salary Increases													
1004 Gen Fund (UGF)	16Budget	SalAdj	-48.6	-48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-19.3										
1007 I/A Rcpts (Other)			-22.7										
1037 GF/MH (UGF)			-6.6										
FY2016 Governor Veto	16Budget	Veto	-426.0	0.0	0.0	0.0	0.0	0.0	0.0	-426.0	0	0	0
1004 Gen Fund (UGF)			-426.0										
Reverse FY2016 Governor Veto	16Budget	Inc	426.0	0.0	0.0	0.0	0.0	0.0	0.0	426.0	0	0	0
1004 Gen Fund (UGF)			426.0										
HB2001:FY2016 Salary Increases													
1004 Gen Fund (UGF)	16Budget	SalAdj	48.6	48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.3										
1007 I/A Rcpts (Other)			22.7										
1037 GF/MH (UGF)			6.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration													
Remove FY2016 Salary Increases													
1002 Fed Rcpts (Fed)	16Budget	SalAdj	-169.7	-169.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-33.6										
1004 Gen Fund (UGF)			-14.4										
1004 Gen Fund (UGF)			-6.6										
1007 I/A Rcpts (Other)			-3.5										
1037 GF/MH (UGF)			-95.0										
1092 MHTAAR (Other)			-5.0										
1168 Tob ED/CES (DGF)			-11.6										
FY2016 Governor Veto	16Budget	Veto	-564.6	0.0	0.0	0.0	0.0	0.0	0.0	-564.6	0	0	0
1003 G/F Match (UGF)			-85.9										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Behavioral Health Administration (continued)													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			-478.7										
Reverse FY2016 Governor Veto	16Budget	Inc	564.6	0.0	0.0	0.0	0.0	0.0	0.0	564.6	0	0	0
1003 G/F Match (UGF)			85.9										
1004 Gen Fund (UGF)			478.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	169.7	169.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			33.6										
1003 G/F Match (UGF)			14.4										
1004 Gen Fund (UGF)			6.6										
1007 I/A Rcpts (Other)			3.5										
1037 GF/MH (UGF)			95.0										
1092 MHTAAR (Other)			5.0										
1168 Tob ED/CES (DGF)			11.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Prevention and Early Intervention Grants													
FY2016 Governor Veto													
1004 Gen Fund (UGF)	16Budget	Veto	-1,188.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,188.5	0	0	0
Reverse FY2016 Governor Veto	16Budget	Inc	1,188.5	0.0	0.0	0.0	0.0	0.0	0.0	1,188.5	0	0	0
1004 Gen Fund (UGF)			1,188.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute													
Remove FY2016 Salary Increases													
1003 G/F Match (UGF)	16Budget	SalAdj	-548.7	-548.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
1007 I/A Rcpts (Other)			-15.6										
1037 GF/MH (UGF)			-258.8										
1108 Stat Desig (Other)			-131.5										
1108 Stat Desig (Other)			-142.1										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
FY2016 Governor Veto	16Budget	Veto	-419.0	0.0	0.0	0.0	0.0	0.0	0.0	-419.0	0	0	0
1004 Gen Fund (UGF)			-419.0										
Reverse FY2016 Governor Veto	16Budget	Inc	419.0	0.0	0.0	0.0	0.0	0.0	0.0	419.0	0	0	0
1004 Gen Fund (UGF)			419.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	548.7	548.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			15.6										
1007 I/A Rcpts (Other)			258.8										
1037 GF/MH (UGF)			131.5										
1108 Stat Desig (Other)			142.1										
* Allocation Difference *			1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute Advisory Board													
FY2016 Governor Veto													
	16Budget	Veto	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	-4.5	0	0	0

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Alaska Psychiatric Institute Advisory Board (continued)													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			-4.5										
Reverse FY2016 Governor Veto	16Budget	Inc	4.5	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0	0	0
1004 Gen Fund (UGF)			4.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse													
Travel Reduction	16Budget	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-50.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-15.5	-15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.6										
1037 GF/MH (UGF)			-8.3										
1092 MHTAAR (Other)			-6.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1037 GF/MH (UGF)			8.3										
1092 MHTAAR (Other)			6.6										
* Allocation Difference *			-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Suicide Prevention Council													
Remove FY2016 Salary Increases	16Budget	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-2.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			2.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Residential Child Care													
Remove FY2016 Salary Increases	16Budget	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.9										
1003 G/F Match (UGF)			-0.2										
1004 Gen Fund (UGF)			-3.0										
FY2016 Governor Veto	16Budget	Veto	-628.0	0.0	0.0	0.0	0.0	0.0	0.0	-628.0	0	0	0
1004 Gen Fund (UGF)			-628.0										
Reverse FY2016 Governor Veto	16Budget	Inc	628.0	0.0	0.0	0.0	0.0	0.0	0.0	628.0	0	0	0
1004 Gen Fund (UGF)			628.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.9										
1003 G/F Match (UGF)			0.2										
1004 Gen Fund (UGF)			3.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,510.5	1.8	-50.0	0.0	0.0	0.0	1,558.7	0.0	0	0	0

Children's Services

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)													
Children's Services Management													
Remove FY2016 Salary Increases	16Budget	SalAdj	-122.5	-122.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-29.3										
1003 G/F Match (UGF)			-32.7										
1004 Gen Fund (UGF)			-60.5										
FY2016 Governor Veto	16Budget	Veto	-2,668.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,668.8	0	0	0
1004 Gen Fund (UGF)			-2,668.8										
Reverse FY2016 Governor Veto	16Budget	Inc	2,668.8	0.0	0.0	0.0	0.0	0.0	0.0	2,668.8	0	0	0
1004 Gen Fund (UGF)			2,668.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	122.5	122.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			29.3										
1003 G/F Match (UGF)			32.7										
1004 Gen Fund (UGF)			60.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services Training													
FY2016 Governor Veto	16Budget	Veto	-307.1	0.0	0.0	0.0	0.0	0.0	0.0	-307.1	0	0	0
1003 G/F Match (UGF)			-103.6										
1004 Gen Fund (UGF)			-203.5										
Reverse FY2016 Governor Veto	16Budget	Inc	307.1	0.0	0.0	0.0	0.0	0.0	0.0	307.1	0	0	0
1003 G/F Match (UGF)			103.6										
1004 Gen Fund (UGF)			203.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers													
Add UGF and 3 PFT Positions to Help Address Workload Issues	16Budget	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			250.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-944.6	-944.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-194.8										
1003 G/F Match (UGF)			-111.1										
1004 Gen Fund (UGF)			-638.7										
FY2016 Governor Veto	16Budget	Veto	-18,089.3	0.0	0.0	0.0	0.0	0.0	0.0	-18,089.3	0	0	0
1004 Gen Fund (UGF)			-18,089.3										
Reverse FY2016 Governor Veto	16Budget	Inc	18,089.3	0.0	0.0	0.0	0.0	0.0	0.0	18,089.3	0	0	0
1004 Gen Fund (UGF)			18,089.3										
CC: Add Funding for Positions to Help Address Workload Issues. This funding should be sufficient to hire 23 positions	16Budget	Inc	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,500.0										
Add Federal Funding to Help Address Workload Issues. This funding should be sufficient to hire 23 positions	16Budget	Inc	681.7	681.7	0.0	0.0	0.0	0.0	0.0	0.0	23	0	0
1002 Fed Rcpts (Fed)			681.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	944.6	944.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			194.8										

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)													
Front Line Social Workers (continued)													
HB2001:FY2016 Salary Increases (continued)													
			111.1										
			638.7										
			3,431.7	3,431.7	0.0	0.0	0.0	0.0	0.0	0.0	26	0	0
Family Preservation													
	16Budget	Dec	-330.5	0.0	0.0	0.0	0.0	0.0	-330.5	0.0	0	0	0
Reduce Grants by another \$330.5 (Total Reduction is \$500.0 when combined with Governor's reduction of \$169.5)													
			-330.5										
	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Federal TANF Funding is available to fund the Child Advocacy Centers. Replace UGF with I/A Rcpts from Public Assistance													
			-2,938.4										
			2,938.4										
	16Budget	Veto	-1,307.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,307.5	0	0	0
FY2016 Governor Veto													
			-1,307.5										
	16Budget	Inc	1,307.5	0.0	0.0	0.0	0.0	0.0	0.0	1,307.5	0	0	0
Reverse FY2016 Governor Veto													
			1,307.5										
			-330.5	0.0	0.0	0.0	0.0	0.0	-330.5	0.0	0	0	0
Foster Care Base Rate													
	16Budget	Veto	-4,844.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,844.0	0	0	0
FY2016 Governor Veto													
			-4,844.0										
	16Budget	Inc	4,844.0	0.0	0.0	0.0	0.0	0.0	0.0	4,844.0	0	0	0
Reverse FY2016 Governor Veto													
			4,844.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Foster Care Augmented Rate													
	16Budget	Veto	-268.8	0.0	0.0	0.0	0.0	0.0	0.0	-268.8	0	0	0
FY2016 Governor Veto													
			-268.8										
	16Budget	Inc	268.8	0.0	0.0	0.0	0.0	0.0	0.0	268.8	0	0	0
Reverse FY2016 Governor Veto													
			268.8										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Foster Care Special Need													
	16Budget	Veto	-3,210.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,210.2	0	0	0
FY2016 Governor Veto													
			-3,210.2										
	16Budget	Inc	3,210.2	0.0	0.0	0.0	0.0	0.0	0.0	3,210.2	0	0	0
Reverse FY2016 Governor Veto													
			3,210.2										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subsidized Adoptions & Guardianship													
	16Budget	Veto	-6,914.8	0.0	0.0	0.0	0.0	0.0	0.0	-6,914.8	0	0	0
FY2016 Governor Veto													
			-6,914.8										

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)													
Subsidized Adoptions & Guardianship (continued)													
Reverse FY2016 Governor Veto	16Budget	Inc	6,914.8	0.0	0.0	0.0	0.0	0.0	0.0	6,914.8	0	0	0
1004 Gen Fund (UGF)			6,914.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Childhood Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-9.2										
1004 Gen Fund (UGF)			-8.6										
FY2016 Governor Veto	16Budget	Veto	-686.4	0.0	0.0	0.0	0.0	0.0	0.0	-686.4	0	0	0
1004 Gen Fund (UGF)			-686.4										
Reverse FY2016 Governor Veto	16Budget	Inc	686.4	0.0	0.0	0.0	0.0	0.0	0.0	686.4	0	0	0
1004 Gen Fund (UGF)			686.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.2										
1004 Gen Fund (UGF)			8.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,101.2	3,431.7	0.0	0.0	0.0	0.0	-330.5	0.0	26	0	0
Health Care Services													
Catastrophic and Chronic Illness Assistance (AS 47.08)													
AMD: Reduce UGF because Catastrophic & Chronic Illness Prgm Clients will be Eligible for Medicaid when Expanded	16GovAmd+	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
FY2016 Governor Veto	16Budget	Veto	-735.5	0.0	0.0	0.0	0.0	0.0	0.0	-735.5	0	0	0
1004 Gen Fund (UGF)			-735.5										
Reverse FY2016 Governor Veto	16Budget	Inc	735.5	0.0	0.0	0.0	0.0	0.0	0.0	735.5	0	0	0
1004 Gen Fund (UGF)			735.5										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Health Facilities Licensing and Certification													
Remove FY2016 Salary Increases	16Budget	SalAdj	-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.7										
1003 G/F Match (UGF)			-6.7										
1004 Gen Fund (UGF)			-3.5										
FY2016 Governor Veto	16Budget	Veto	-402.8	0.0	0.0	0.0	0.0	0.0	0.0	-402.8	0	0	0
1003 G/F Match (UGF)			-49.5										
1004 Gen Fund (UGF)			-353.3										
Reverse FY2016 Governor Veto	16Budget	Inc	402.8	0.0	0.0	0.0	0.0	0.0	0.0	402.8	0	0	0
1003 G/F Match (UGF)			49.5										
1004 Gen Fund (UGF)			353.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			23.7										
1003 G/F Match (UGF)			6.7										
1004 Gen Fund (UGF)			3.5										

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)													
Health Facilities Licensing and Certification (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Residential Licensing													
Remove FY2016 Salary Increases	16Budget	SalAdj	-59.5	-59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.1										
1003 G/F Match (UGF)			-4.3										
1004 Gen Fund (UGF)			-18.8										
1005 GF/Prgm (DGF)			-13.3										
FY2016 Governor Veto	16Budget	Veto	-666.4	0.0	0.0	0.0	0.0	0.0	0.0	-666.4	0	0	0
1004 Gen Fund (UGF)			-666.4										
Reverse FY2016 Governor Veto	16Budget	Inc	666.4	0.0	0.0	0.0	0.0	0.0	0.0	666.4	0	0	0
1004 Gen Fund (UGF)			666.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	59.5	59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			23.1										
1003 G/F Match (UGF)			4.3										
1004 Gen Fund (UGF)			18.8										
1005 GF/Prgm (DGF)			13.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medical Assistance Administration													
AMD: Funding for 3 PFTs for Medicaid Expansion Implementation	16GovAmd+	Inc	410.0	351.0	2.0	28.2	28.8	0.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			205.0										
1092 MHTAAR (Other)			205.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-165.5	-165.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.1										
1003 G/F Match (UGF)			-75.1										
1061 CIP Rcpts (Other)			-11.3										
(SB 71) VACCINE CERTIFICATION FOR PHARMACISTS	16Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-2,533.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,533.0	0	0	0
1003 G/F Match (UGF)			-1,497.7										
1004 Gen Fund (UGF)			-1,035.3										
Reverse FY2016 Governor Veto	16Budget	Inc	2,533.0	0.0	0.0	0.0	0.0	0.0	0.0	2,533.0	0	0	0
1003 G/F Match (UGF)			1,497.7										
1004 Gen Fund (UGF)			1,035.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	165.5	165.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			79.1										
1003 G/F Match (UGF)			75.1										
1061 CIP Rcpts (Other)			11.3										
* Allocation Difference *			-410.0	-351.0	-2.0	-28.2	-28.8	0.0	0.0	0.0	-3	0	0
Rate Review													
Remove FY2016 Salary Increases	16Budget	SalAdj	-40.2	-40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-20.5										

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Agency: Department of Health and Social Services

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Health Care Services (continued)													
Rate Review (continued)													
Remove FY2016 Salary Increases (continued)													
			1003 G/F Match (UGF)	-19.7									
			1004 Gen Fund (UGF)	0.1									
			1005 GF/Prgm (DGF)	-0.1									
	16Budget	Veto											
			FY2016 Governor Veto	-536.4	0.0	0.0	0.0	0.0	0.0	-536.8	0	0	0
			1003 G/F Match (UGF)	-376.4									
			1004 Gen Fund (UGF)	-160.4									
	16Budget	Inc											
			Reverse FY2016 Governor Veto	536.8	0.0	0.0	0.0	0.0	0.0	536.8	0	0	0
			1003 G/F Match (UGF)	376.4									
			1004 Gen Fund (UGF)	160.4									
	16Budget	SalAdj											
			HB2001:FY2016 Salary Increases	40.2	40.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	20.5									
			1003 G/F Match (UGF)	19.7									
			1004 Gen Fund (UGF)	-0.1									
			1005 GF/Prgm (DGF)	0.1									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	590.0	-351.0	-2.0	-28.2	-28.8	0.0	1,000.0	0.0	-3	0
Juvenile Justice													
McLaughlin Youth Center													
	16Budget	SalAdj											
			Remove FY2016 Salary Increases	-321.0	-321.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-306.2									
			1037 GF/MH (UGF)	-14.8									
	16Budget	SalAdj											
			AMD: FY16 COLA Adjustment	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	5.0									
	16Budget	Veto											
			FY2016 Governor Veto	-8,207.5	0.0	0.0	0.0	0.0	0.0	-8,207.5	0	0	0
			1004 Gen Fund (UGF)	-8,207.5									
	16Budget	Inc											
			Reverse FY2016 Governor Veto	8,207.5	0.0	0.0	0.0	0.0	0.0	8,207.5	0	0	0
			1004 Gen Fund (UGF)	8,207.5									
	16Budget	SalAdj											
			HB2001:FY2016 Salary Increases	321.0	321.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	306.2									
			1037 GF/MH (UGF)	14.8									
			* Allocation Difference *	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mat-Su Youth Facility													
	16Budget	SalAdj											
			Remove FY2016 Salary Increases	-42.6	-42.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-42.6									
	16Budget	Veto											
			FY2016 Governor Veto	-1,166.0	0.0	0.0	0.0	0.0	0.0	-1,166.0	0	0	0
			1004 Gen Fund (UGF)	-1,166.0									
	16Budget	Inc											
			Reverse FY2016 Governor Veto	1,166.0	0.0	0.0	0.0	0.0	0.0	1,166.0	0	0	0
			1004 Gen Fund (UGF)	1,166.0									
	16Budget	SalAdj											
			HB2001:FY2016 Salary Increases	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	42.6									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Kenai Peninsula Youth Facility													
Remove FY2016 Salary Increases	16Budget	SalAdj	-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.5										
FY2016 Governor Veto	16Budget	Veto	-965.5	0.0	0.0	0.0	0.0	0.0	0.0	-965.5	0	0	0
1004 Gen Fund (UGF)			-965.5										
Reverse FY2016 Governor Veto	16Budget	Inc	965.5	0.0	0.0	0.0	0.0	0.0	0.0	965.5	0	0	0
1004 Gen Fund (UGF)			965.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility													
Remove FY2016 Salary Increases	16Budget	SalAdj	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.1										
1037 GF/MH (UGF)			-2.4										
FY2016 Governor Veto	16Budget	Veto	-2,243.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,243.0	0	0	0
1004 Gen Fund (UGF)			-2,243.0										
Reverse FY2016 Governor Veto	16Budget	Inc	2,243.0	0.0	0.0	0.0	0.0	0.0	0.0	2,243.0	0	0	0
1004 Gen Fund (UGF)			2,243.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	83.5	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			81.1										
1037 GF/MH (UGF)			2.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility													
Remove FY2016 Salary Increases	16Budget	SalAdj	-86.0	-86.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-84.8										
1037 GF/MH (UGF)			-1.2										
FY2016 Governor Veto	16Budget	Veto	-2,160.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,160.7	0	0	0
1004 Gen Fund (UGF)			-2,160.7										
Reverse FY2016 Governor Veto	16Budget	Inc	2,160.7	0.0	0.0	0.0	0.0	0.0	0.0	2,160.7	0	0	0
1004 Gen Fund (UGF)			2,160.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	86.0	86.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			84.8										
1037 GF/MH (UGF)			1.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility													
Remove FY2016 Salary Increases	16Budget	SalAdj	-52.1	-52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.1										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
FY2016 Governor Veto	16Budget	Veto	-1,297.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,297.0	0	0	0
1004 Gen Fund (UGF)			-1,297.0										
Reverse FY2016 Governor Veto	16Budget	Inc	1,297.0	0.0	0.0	0.0	0.0	0.0	0.0	1,297.0	0	0	0
1004 Gen Fund (UGF)			1,297.0										

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Juvenile Justice (continued)													
Nome Youth Facility (continued)													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			52.1										
* Allocation Difference *			2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center													
Remove FY2016 Salary Increases	16Budget	SalAdj	-75.5	-75.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.5										
FY2016 Governor Veto	16Budget	Veto	-2,040.2	0.0	0.0	0.0	0.0	0.0	0.0	-2,040.2	0	0	0
1004 Gen Fund (UGF)			-2,040.2										
Reverse FY2016 Governor Veto	16Budget	Inc	2,040.2	0.0	0.0	0.0	0.0	0.0	0.0	2,040.2	0	0	0
1004 Gen Fund (UGF)			2,040.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	75.5	75.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Regional Youth Facility													
Remove FY2016 Salary Increases	16Budget	SalAdj	-35.6	-35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.6										
FY2016 Governor Veto	16Budget	Veto	-406.4	0.0	0.0	0.0	0.0	0.0	0.0	-406.4	0	0	0
1004 Gen Fund (UGF)			-406.4										
Reverse FY2016 Governor Veto	16Budget	Inc	406.4	0.0	0.0	0.0	0.0	0.0	0.0	406.4	0	0	0
1004 Gen Fund (UGF)			406.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-304.6	-304.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.4										
1004 Gen Fund (UGF)			-289.5										
1007 I/A Rcpts (Other)			-0.7										
1037 GF/MH (UGF)			-5.0										
1092 MHTAAR (Other)			-5.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.3										
FY2016 Governor Veto	16Budget	Veto	-7,098.5	0.0	0.0	0.0	0.0	0.0	0.0	-7,098.5	0	0	0
1004 Gen Fund (UGF)			-7,098.5										
Reverse FY2016 Governor Veto	16Budget	Inc	7,098.5	0.0	0.0	0.0	0.0	0.0	0.0	7,098.5	0	0	0
1004 Gen Fund (UGF)			7,098.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	304.6	304.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1004 Gen Fund (UGF)			289.5										
1007 I/A Rcpts (Other)			0.7										
1037 GF/MH (UGF)			5.0										
1092 MHTAAR (Other)			5.0										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Probation Services (continued)													
* Allocation Difference *			12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Youth Courts													
Decrement all Youth Courts Program funding	16Budget	Dec	-530.9	-42.1	-19.4	-7.5	0.0	0.0	-461.9	0.0	0	0	0
1004 Gen Fund (UGF)			-530.9										
Restore Youth Courts Program funding	16Budget	Inc	530.9	42.1	19.4	7.5	0.0	0.0	461.9	0.0	0	0	0
1004 Gen Fund (UGF)			530.9										
Remove FY2016 Salary Increases	16Budget	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
FY2016 Governor Veto	16Budget	Veto	-265.0	0.0	0.0	0.0	0.0	0.0	0.0	-265.0	0	0	0
1004 Gen Fund (UGF)			-265.0										
Reverse FY2016 Governor Veto	16Budget	Inc	265.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	0	0	0
1004 Gen Fund (UGF)			265.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice Health Care													
FY2016 Governor Veto	16Budget	Veto	-509.7	0.0	0.0	0.0	0.0	0.0	0.0	-509.7	0	0	0
1004 Gen Fund (UGF)			-509.7										
Reverse FY2016 Governor Veto	16Budget	Inc	509.7	0.0	0.0	0.0	0.0	0.0	0.0	509.7	0	0	0
1004 Gen Fund (UGF)			509.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Alaska Temporary Assistance Program													
FY2016 Governor Veto	16Budget	Veto	-6,950.5	0.0	0.0	0.0	0.0	0.0	0.0	-6,950.5	0	0	0
1003 G/F Match (UGF)			-6,950.5										
Reverse FY2016 Governor Veto	16Budget	Inc	6,950.5	0.0	0.0	0.0	0.0	0.0	0.0	6,950.5	0	0	0
1003 G/F Match (UGF)			6,950.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adult Public Assistance													
FY2016 Governor Veto	16Budget	Veto	-29,718.3	0.0	0.0	0.0	0.0	0.0	0.0	-29,718.3	0	0	0
1004 Gen Fund (UGF)			-29,718.3										
Reverse FY2016 Governor Veto	16Budget	Inc	29,718.3	0.0	0.0	0.0	0.0	0.0	0.0	29,718.3	0	0	0
1004 Gen Fund (UGF)			29,718.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Care Benefits													
Remove FY2016 Salary Increases	16Budget	SalAdj	-76.2	-76.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-76.2										
FY2016 Governor Veto	16Budget	Veto	-4,619.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,619.3	0	0	0
1003 G/F Match (UGF)			-1,732.4										

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Child Care Benefits (continued)													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			-2,886.9										
Reverse FY2016 Governor Veto	16Budget	Inc	4,619.3	0.0	0.0	0.0	0.0	0.0	0.0	4,619.3	0	0	0
1003 G/F Match (UGF)			1,732.4										
1004 Gen Fund (UGF)			2,886.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	76.2	76.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			76.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
General Relief Assistance													
FY2016 Governor Veto	16Budget	Veto	-1,452.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,452.7	0	0	0
1004 Gen Fund (UGF)			-1,452.7										
Reverse FY2016 Governor Veto	16Budget	Inc	1,452.7	0.0	0.0	0.0	0.0	0.0	0.0	1,452.7	0	0	0
1004 Gen Fund (UGF)			1,452.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Tribal Assistance Programs													
FY2016 Governor Veto	16Budget	Veto	-6,889.3	0.0	0.0	0.0	0.0	0.0	0.0	-6,889.3	0	0	0
1003 G/F Match (UGF)			-6,889.3										
Reverse FY2016 Governor Veto	16Budget	Inc	6,889.3	0.0	0.0	0.0	0.0	0.0	0.0	6,889.3	0	0	0
1003 G/F Match (UGF)			6,889.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior Benefits Payment Program													
Remove FY2016 Salary Increases	16Budget	SalAdj	-11.4	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-11.3										
LFD Adjust: Correct for Negative Line Item Resulting from Removal of FY2016 Salary Increases	16Budget	SalAdj	0.0	11.4	0.0	0.0	0.0	0.0	-11.4	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-8,612.4	0.0	0.0	0.0	0.0	0.0	0.0	-8,612.4	0	0	0
1004 Gen Fund (UGF)			-8,612.4										
Reverse FY2016 Governor Veto	16Budget	Inc	8,612.4	0.0	0.0	0.0	0.0	0.0	0.0	8,612.4	0	0	0
1004 Gen Fund (UGF)			8,612.4										
CC: Reverse 20% reductions to 2 lowest benefit payment categories	16Budget	Inc	2,800.0	0.0	0.0	0.0	0.0	0.0	2,800.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,800.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			11.3										
* Allocation Difference *			2,800.0	11.4	0.0	0.0	0.0	0.0	2,788.6	0.0	0	0	0
Energy Assistance Program													
Remove FY2016 Salary Increases	16Budget	SalAdj	-24.7	-24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-19.5										

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**Numbers and Language
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Energy Assistance Program (continued)													
Remove FY2016 Salary Increases (continued)													
			1004 Gen Fund (UGF)	-5.2									
	16Budget	Veto	-4,584.6	0.0	0.0	0.0	0.0	0.0	0.0	-4,584.6	0	0	0
			FY2016 Governor Veto										
			1004 Gen Fund (UGF)	-4,584.6									
	16Budget	Inc	4,584.6	0.0	0.0	0.0	0.0	0.0	0.0	4,584.6	0	0	0
			Reverse FY2016 Governor Veto										
			1004 Gen Fund (UGF)	4,584.6									
	16Budget	SalAdj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			HB2001:FY2016 Salary Increases										
			1002 Fed Rcpts (Fed)	19.5									
			1004 Gen Fund (UGF)	5.2									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Administration													
	16Budget	SalAdj	-80.5	-80.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Remove FY2016 Salary Increases										
			1002 Fed Rcpts (Fed)	-33.6									
			1003 G/F Match (UGF)	-26.1									
			1004 Gen Fund (UGF)	-6.0									
			1061 CIP Rcpts (Other)	-14.8									
	16Budget	Veto	-783.0	0.0	0.0	0.0	0.0	0.0	0.0	-783.0	0	0	0
			FY2016 Governor Veto										
			1003 G/F Match (UGF)	-465.0									
			1004 Gen Fund (UGF)	-318.0									
	16Budget	Inc	783.0	0.0	0.0	0.0	0.0	0.0	0.0	783.0	0	0	0
			Reverse FY2016 Governor Veto										
			1003 G/F Match (UGF)	465.0									
			1004 Gen Fund (UGF)	318.0									
	16Budget	SalAdj	80.5	80.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			HB2001:FY2016 Salary Increases										
			1002 Fed Rcpts (Fed)	33.6									
			1003 G/F Match (UGF)	26.1									
			1004 Gen Fund (UGF)	6.0									
			1061 CIP Rcpts (Other)	14.8									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services													
	16GovAmd+	Inc	2,771.3	1,908.3	0.0	432.9	430.1	0.0	0.0	0.0	23	0	0
			AMD: Add 23 PFT Positions and Associated Costs to Support Medicaid Expansion										
			1002 Fed Rcpts (Fed)	1,385.6									
			1092 MHTAAR (Other)	1,385.7									
	16Budget	Dec	-2,313.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,313.6	0	0	0
			Decrement funding to reflect possible savings resulting from AIREs coming on-line										
			1002 Fed Rcpts (Fed)	-1,212.4									
			1003 G/F Match (UGF)	-880.7									
			1004 Gen Fund (UGF)	-220.5									
	16Budget	SalAdj	-752.5	-752.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Remove FY2016 Salary Increases										
			1002 Fed Rcpts (Fed)	-393.0									
			1003 G/F Match (UGF)	-286.4									
			1004 Gen Fund (UGF)	-64.1									
			1007 I/A Rcpts (Other)	-7.6									

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Public Assistance Field Services (continued)													
Remove FY2016 Salary Increases (continued)													
1108 Stat Desig (Other)			-1.4										
FY2016 Governor Veto	16Budget	Veto	-10,285.2	0.0	0.0	0.0	0.0	0.0	0.0	-10,285.2	0	0	0
1003 G/F Match (UGF)			-6,160.4										
1004 Gen Fund (UGF)			-4,124.8										
Reverse FY2016 Governor Veto	16Budget	Inc	10,285.2	0.0	0.0	0.0	0.0	0.0	0.0	10,285.2	0	0	0
1003 G/F Match (UGF)			6,160.4										
1004 Gen Fund (UGF)			4,124.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	752.5	752.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			393.0										
1003 G/F Match (UGF)			286.4										
1004 Gen Fund (UGF)			64.1										
1007 I/A Rcpts (Other)			7.6										
1108 Stat Desig (Other)			1.4										
* Allocation Difference *			-5,084.9	-1,908.3	0.0	-432.9	-430.1	0.0	0.0	-2,313.6	-23	0	0
Fraud Investigation													
Remove FY2016 Salary Increases													
1002 Fed Rcpts (Fed)	16Budget	SalAdj	-36.1	-36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-19.2										
1004 Gen Fund (UGF)			-16.2										
1004 Gen Fund (UGF)			-0.7										
FY2016 Governor Veto	16Budget	Veto	-472.6	0.0	0.0	0.0	0.0	0.0	0.0	-472.6	0	0	0
1003 G/F Match (UGF)			-426.3										
1004 Gen Fund (UGF)			-46.3										
Reverse FY2016 Governor Veto	16Budget	Inc	472.6	0.0	0.0	0.0	0.0	0.0	0.0	472.6	0	0	0
1003 G/F Match (UGF)			426.3										
1004 Gen Fund (UGF)			46.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	36.1	36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			19.2										
1003 G/F Match (UGF)			16.2										
1004 Gen Fund (UGF)			0.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Control													
Remove FY2016 Salary Increases													
1002 Fed Rcpts (Fed)	16Budget	SalAdj	-40.6	-40.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-21.6										
1004 Gen Fund (UGF)			-19.0										
FY2016 Governor Veto	16Budget	Veto	-525.3	0.0	0.0	0.0	0.0	0.0	0.0	-525.3	0	0	0
1003 G/F Match (UGF)			-500.2										
1004 Gen Fund (UGF)			-25.1										
Reverse FY2016 Governor Veto	16Budget	Inc	525.3	0.0	0.0	0.0	0.0	0.0	0.0	525.3	0	0	0
1003 G/F Match (UGF)			500.2										
1004 Gen Fund (UGF)			25.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	40.6	40.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			21.6										

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**Numbers and Language
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Quality Control (continued)													
HB2001:FY2016 Salary Increases (continued)													
			19.0										
			1003 G/F Match (UGF)										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Work Services													
	16Budget	SalAdj	-32.7	-32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Remove FY2016 Salary Increases										
			1002 Fed Rcpts (Fed)	-25.6									
			1003 G/F Match (UGF)	-6.8									
			1004 Gen Fund (UGF)	-0.3									
	16Budget	Veto	-621.3	0.0	0.0	0.0	0.0	0.0	0.0	-621.3	0	0	0
			FY2016 Governor Veto										
			1004 Gen Fund (UGF)	-621.3									
	16Budget	Inc	621.3	0.0	0.0	0.0	0.0	0.0	0.0	621.3	0	0	0
			Reverse FY2016 Governor Veto										
			1004 Gen Fund (UGF)	621.3									
	16Budget	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			HB2001:FY2016 Salary Increases										
			1002 Fed Rcpts (Fed)	25.6									
			1003 G/F Match (UGF)	6.8									
			1004 Gen Fund (UGF)	0.3									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Infants and Children													
	16Budget	SalAdj	-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Remove FY2016 Salary Increases										
			1002 Fed Rcpts (Fed)	-29.2									
			1004 Gen Fund (UGF)	-0.3									
	16Budget	Veto	-210.3	0.0	0.0	0.0	0.0	0.0	0.0	-210.3	0	0	0
			FY2016 Governor Veto										
			1004 Gen Fund (UGF)	-210.3									
	16Budget	Inc	210.3	0.0	0.0	0.0	0.0	0.0	0.0	210.3	0	0	0
			Reverse FY2016 Governor Veto										
			1004 Gen Fund (UGF)	210.3									
	16Budget	SalAdj	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			HB2001:FY2016 Salary Increases										
			1002 Fed Rcpts (Fed)	29.2									
			1004 Gen Fund (UGF)	0.3									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-2,284.9	-1,896.9	0.0	-432.9	-430.1	0.0	2,788.6	-2,313.6	-23	0
Public Health													
Health Planning and Systems Development													
	16Budget	SalAdj	-37.9	-37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Remove FY2016 Salary Increases										
			1002 Fed Rcpts (Fed)	-11.9									
			1003 G/F Match (UGF)	-2.7									
			1004 Gen Fund (UGF)	-19.7									
			1007 I/A Rcpts (Other)	-3.6									
	16Budget	Veto	-1,005.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,005.4	0	0	0
			FY2016 Governor Veto										
			1004 Gen Fund (UGF)	-1,005.4									
	16Budget	Inc	1,005.4	0.0	0.0	0.0	0.0	0.0	0.0	1,005.4	0	0	0
			Reverse FY2016 Governor Veto										
			1004 Gen Fund (UGF)	1,005.4									
	16Budget	SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			HB2001:FY2016 Salary Increases										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Health Planning and Systems Development (continued)													
HB2001:FY2016 Salary Increases (continued)													
			11.9										
			2.7										
			19.7										
			3.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nursing													
Remove 5% of the \$16.1 million UGF increase between FY06 and FY16.	16Budget	Dec	-402.5	0.0	0.0	0.0	0.0	0.0	-402.5	0.0	0	0	0
1004 Gen Fund (UGF)			-402.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-501.4	-501.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-489.6										
1005 GF/Prgm (DGF)			-6.4										
1007 I/A Rcpts (Other)			-5.4										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.9										
FY2016 Governor Veto	16Budget	Veto	-12,717.6	0.0	0.0	0.0	0.0	0.0	0.0	-12,717.6	0	0	0
1004 Gen Fund (UGF)			-12,717.6										
Reverse FY2016 Governor Veto	16Budget	Inc	12,717.6	0.0	0.0	0.0	0.0	0.0	0.0	12,717.6	0	0	0
1004 Gen Fund (UGF)			12,717.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	501.4	501.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			489.6										
1005 GF/Prgm (DGF)			6.4										
1007 I/A Rcpts (Other)			5.4										
* Allocation Difference *			-378.6	23.9	0.0	0.0	0.0	0.0	-402.5	0.0	0	0	0
Women, Children and Family Health													
Remove FY2016 Salary Increases	16Budget	SalAdj	-117.6	-117.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-76.0										
1003 G/F Match (UGF)			-8.7										
1004 Gen Fund (UGF)			-8.9										
1005 GF/Prgm (DGF)			-9.8										
1007 I/A Rcpts (Other)			-9.2										
1037 GF/MH (UGF)			-5.0										
FY2016 Governor Veto	16Budget	Veto	-865.3	0.0	0.0	0.0	0.0	0.0	0.0	-865.3	0	0	0
1004 Gen Fund (UGF)			-865.3										
Reverse FY2016 Governor Veto	16Budget	Inc	865.3	0.0	0.0	0.0	0.0	0.0	0.0	865.3	0	0	0
1004 Gen Fund (UGF)			865.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	117.6	117.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			76.0										
1003 G/F Match (UGF)			8.7										
1004 Gen Fund (UGF)			8.9										
1005 GF/Prgm (DGF)			9.8										
1007 I/A Rcpts (Other)			9.2										

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Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Women, Children and Family Health (continued)													
HB2001:FY2016 Salary Increases (continued)													
			1037 GF/MH (UGF)	5.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Administrative Services													
	16Budget	SalAdj	Remove FY2016 Salary Increases	-35.0	-35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-9.7									
			1004 Gen Fund (UGF)	-21.1									
			1007 I/A Rcpts (Other)	-4.2									
	16Budget	SalAdj	AMD: FY16 COLA Adjustment	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.0									
	16Budget	Veto	FY2016 Governor Veto	-519.3	0.0	0.0	0.0	0.0	0.0	-519.3	0	0	0
			1004 Gen Fund (UGF)	-519.3									
	16Budget	Inc	Reverse FY2016 Governor Veto	519.3	0.0	0.0	0.0	0.0	0.0	519.3	0	0	0
			1004 Gen Fund (UGF)	519.3									
	16Budget	SalAdj	HB2001:FY2016 Salary Increases	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	9.7									
			1004 Gen Fund (UGF)	21.1									
			1007 I/A Rcpts (Other)	4.2									
* Allocation Difference *			2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Programs													
	16Budget	SalAdj	Remove FY2016 Salary Increases	-48.1	-48.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-34.4									
			1003 G/F Match (UGF)	-3.6									
			1004 Gen Fund (UGF)	-10.1									
	16Budget	Veto	FY2016 Governor Veto	-2,003.1	0.0	0.0	0.0	0.0	0.0	-2,003.1	0	0	0
			1003 G/F Match (UGF)	-1,565.4									
			1004 Gen Fund (UGF)	-437.7									
	16Budget	Inc	Reverse FY2016 Governor Veto	2,003.1	0.0	0.0	0.0	0.0	0.0	2,003.1	0	0	0
			1003 G/F Match (UGF)	1,565.4									
			1004 Gen Fund (UGF)	437.7									
	16Budget	SalAdj	HB2001:FY2016 Salary Increases	48.1	48.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	34.4									
			1003 G/F Match (UGF)	3.6									
			1004 Gen Fund (UGF)	10.1									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
	16Budget	Dec	Eliminate School District Grants for Obesity Prevention and Control	-892.2	0.0	0.0	0.0	0.0	-892.2	0.0	0	0	0
			1004 Gen Fund (UGF)	-892.2									
	16Budget	Dec	Reduce Fall Prevention Funding (This funding was added in FY14 to the Senior Community Based Grants allocation)	-150.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Chronic Disease Prevention and Health Promotion (continued)													
Reduce Fall Prevention Funding (This funding was added in FY14 to the Senior Community Based Grants allocation) (continued)													
1004 Gen Fund (UGF)			-150.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-105.5	-105.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-38.2										
1004 Gen Fund (UGF)			-53.7										
1007 I/A Rcpts (Other)			-1.4										
1108 Stat Desig (Other)			-0.5										
1168 Tob ED/CES (DGF)			-11.7										
FY2016 Governor Veto	16Budget	Veto	-912.7	0.0	0.0	0.0	0.0	0.0	0.0	-912.7	0	0	0
1004 Gen Fund (UGF)			-912.7										
Reverse FY2016 Governor Veto	16Budget	Inc	912.7	0.0	0.0	0.0	0.0	0.0	0.0	912.7	0	0	0
1004 Gen Fund (UGF)			912.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	105.5	105.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			38.2										
1004 Gen Fund (UGF)			53.7										
1007 I/A Rcpts (Other)			1.4										
1108 Stat Desig (Other)			0.5										
1168 Tob ED/CES (DGF)			11.7										
* Allocation Difference *			-1,042.2	0.0	0.0	0.0	0.0	0.0	-1,042.2	0.0	0	0	0
Epidemiology													
Remove FY2016 Salary Increases	16Budget	SalAdj	-142.9	-142.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-83.7										
1004 Gen Fund (UGF)			-55.7										
1007 I/A Rcpts (Other)			-3.5										
FY2016 Governor Veto	16Budget	Veto	-1,205.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,205.3	0	0	0
1004 Gen Fund (UGF)			-1,205.3										
Reverse FY2016 Governor Veto	16Budget	Inc	1,205.3	0.0	0.0	0.0	0.0	0.0	0.0	1,205.3	0	0	0
1004 Gen Fund (UGF)			1,205.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	142.9	142.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			83.7										
1004 Gen Fund (UGF)			55.7										
1007 I/A Rcpts (Other)			3.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics													
Remove FY2016 Salary Increases	16Budget	SalAdj	-44.3	-44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.0										
1004 Gen Fund (UGF)			-0.7										
1005 GF/Prgm (DGF)			-40.9										
1007 I/A Rcpts (Other)			-0.7										
FY2016 Governor Veto	16Budget	Veto	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	-30.6	0	0	0
1004 Gen Fund (UGF)			-30.6										

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Bureau of Vital Statistics (continued)													
Reverse FY2016 Governor Veto	16Budget	Inc	30.6	0.0	0.0	0.0	0.0	0.0	0.0	30.6	0	0	0
1004 Gen Fund (UGF)			30.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	44.3	44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1004 Gen Fund (UGF)			0.7										
1005 GF/Prgm (DGF)			40.9										
1007 I/A Rcpts (Other)			0.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Medical Examiner													
Remove 5% of the \$1,743.9 UGF Increase between FY06 and FY16	16Budget	Dec	-87.2	0.0	0.0	0.0	-87.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-50.7	-50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.7										
FY2016 Governor Veto	16Budget	Veto	-1,504.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,504.9	0	0	0
1004 Gen Fund (UGF)			-1,504.9										
Reverse FY2016 Governor Veto	16Budget	Inc	1,504.9	0.0	0.0	0.0	0.0	0.0	0.0	1,504.9	0	0	0
1004 Gen Fund (UGF)			1,504.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.7										
* Allocation Difference *			-87.2	0.0	0.0	0.0	-87.2	0.0	0.0	0.0	0	0	0
Public Health Laboratories													
Remove FY2016 Salary Increases	16Budget	SalAdj	-95.1	-95.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-21.7										
1003 G/F Match (UGF)			-0.3										
1004 Gen Fund (UGF)			-57.3										
1005 GF/Prgm (DGF)			-2.5										
1007 I/A Rcpts (Other)			-9.5										
1108 Stat Desig (Other)			-3.8										
FY2016 Governor Veto	16Budget	Veto	-1,992.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,992.2	0	0	0
1004 Gen Fund (UGF)			-1,992.2										
Reverse FY2016 Governor Veto	16Budget	Inc	1,992.2	0.0	0.0	0.0	0.0	0.0	0.0	1,992.2	0	0	0
1004 Gen Fund (UGF)			1,992.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	95.1	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			21.7										
1003 G/F Match (UGF)			0.3										
1004 Gen Fund (UGF)			57.3										
1005 GF/Prgm (DGF)			2.5										
1007 I/A Rcpts (Other)			9.5										
1108 Stat Desig (Other)			3.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Differences**

Agency: Department of Health and Social Services

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Public Health (continued)													
Community Health Grants													
FY2016 Governor Veto	16Budget	Veto	-785.6	0.0	0.0	0.0	0.0	0.0	0.0	-785.6	0	0	0
1004 Gen Fund (UGF)			-785.6										
Reverse FY2016 Governor Veto	16Budget	Inc	785.6	0.0	0.0	0.0	0.0	0.0	0.0	785.6	0	0	0
1004 Gen Fund (UGF)			785.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,506.0	25.9	0.0	0.0	-87.2	0.0	-1,444.7	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
Additional Funding for Telehealth Service System Improvements	16Budget	IncOTI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
CC: Reduce Funding for Telehealth Service System Improvements	16Budget	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-50.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-364.7	-364.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-188.3										
1003 G/F Match (UGF)			-91.5										
1004 Gen Fund (UGF)			-18.2										
1037 GF/MH (UGF)			-62.4										
1092 MHTAAR (Other)			-4.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
FY2016 Governor Veto	16Budget	Veto	-3,181.3	0.0	0.0	0.0	0.0	0.0	0.0	-3,181.3	0	0	0
1003 G/F Match (UGF)			-2,097.8										
1004 Gen Fund (UGF)			-1,083.5										
Reverse FY2016 Governor Veto	16Budget	Inc	3,181.3	0.0	0.0	0.0	0.0	0.0	0.0	3,181.3	0	0	0
1003 G/F Match (UGF)			2,097.8										
1004 Gen Fund (UGF)			1,083.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	364.7	364.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			188.3										
1003 G/F Match (UGF)			91.5										
1004 Gen Fund (UGF)			18.2										
1037 GF/MH (UGF)			62.4										
1092 MHTAAR (Other)			4.3										
* Allocation Difference *			51.6	51.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
General Relief/Temporary Assisted Living													
FY2016 Governor Veto	16Budget	Veto	-3,291.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,291.8	0	0	0
1004 Gen Fund (UGF)			-3,291.8										
Reverse FY2016 Governor Veto	16Budget	Inc	3,291.8	0.0	0.0	0.0	0.0	0.0	0.0	3,291.8	0	0	0
1004 Gen Fund (UGF)			3,291.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Senior and Disabilities Services (continued)													
Senior Community Based Grants													
Decrement Alaska Medicare Clinic funding no longer needed because the clinic was acquired by Alaska Regional Hospital	16Budget	Dec	-860.0	0.0	0.0	0.0	0.0	0.0	-860.0	0.0	0	0	0
1004 Gen Fund (UGF)			-860.0										
FY2016 Governor Veto	16Budget	Veto	-2,374.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,374.4	0	0	0
1004 Gen Fund (UGF)			-2,374.4										
Reverse FY2016 Governor Veto	16Budget	Inc	2,374.4	0.0	0.0	0.0	0.0	0.0	0.0	2,374.4	0	0	0
1004 Gen Fund (UGF)			2,374.4										
* Allocation Difference *			-860.0	0.0	0.0	0.0	0.0	0.0	-860.0	0.0	0	0	0
Community Developmental Disabilities Grants													
FY2016 Governor Veto	16Budget	Veto	-2,502.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,502.1	0	0	0
1004 Gen Fund (UGF)			-2,502.1										
Reverse FY2016 Governor Veto	16Budget	Inc	2,502.1	0.0	0.0	0.0	0.0	0.0	0.0	2,502.1	0	0	0
1004 Gen Fund (UGF)			2,502.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior Residential Services													
FY2016 Governor Veto	16Budget	Veto	-307.5	0.0	0.0	0.0	0.0	0.0	0.0	-307.5	0	0	0
1004 Gen Fund (UGF)			-307.5										
Reverse FY2016 Governor Veto	16Budget	Inc	307.5	0.0	0.0	0.0	0.0	0.0	0.0	307.5	0	0	0
1004 Gen Fund (UGF)			307.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Aging													
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1007 I/A Rcpts (Other)			-7.5										
1092 MHTAAR (Other)			-2.3										
FY2016 Governor Veto	16Budget	Veto	-22.8	0.0	0.0	0.0	0.0	0.0	0.0	-22.8	0	0	0
1004 Gen Fund (UGF)			-22.8										
Reverse FY2016 Governor Veto	16Budget	Inc	22.8	0.0	0.0	0.0	0.0	0.0	0.0	22.8	0	0	0
1004 Gen Fund (UGF)			22.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			7.5										
1092 MHTAAR (Other)			2.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's Council on Disabilities and Special Education													
Reduction to the Travel Line	16Budget	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-50.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-19.3	-19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-8.5										
1007 I/A Rcpts (Other)			-6.2										

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Senior and Disabilities Services (continued)													
Governor's Council on Disabilities and Special Education (continued)													
Remove FY2016 Salary Increases (continued)													
1092 MHTAAR (Other)			-4.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.5										
1007 I/A Rcpts (Other)			6.2										
1092 MHTAAR (Other)			4.6										
* Allocation Difference *			-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-858.4	51.6	-50.0	0.0	0.0	0.0	-860.0	0.0	0	0	0
Departmental Support Services													
Public Affairs													
Reduce Portion of Public Outreach Efforts	16Budget	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Replace UGF with I/A Receipts to Allow for Budgeted RSAs for Public Affairs Activities	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
1007 I/A Rcpts (Other)			50.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-33.1	-33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-9.8										
1004 Gen Fund (UGF)			-10.3										
1007 I/A Rcpts (Other)			-11.3										
1061 CIP Rcpts (Other)			-1.7										
FY2016 Governor Veto	16Budget	Veto	-254.6	0.0	0.0	0.0	0.0	0.0	0.0	-254.6	0	0	0
1004 Gen Fund (UGF)			-254.6										
Reverse FY2016 Governor Veto	16Budget	Inc	254.6	0.0	0.0	0.0	0.0	0.0	0.0	254.6	0	0	0
1004 Gen Fund (UGF)			254.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	33.1	33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.8										
1004 Gen Fund (UGF)			10.3										
1007 I/A Rcpts (Other)			11.3										
1061 CIP Rcpts (Other)			1.7										
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Quality Assurance and Audit													
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1003 G/F Match (UGF)			-10.0										
FY2016 Governor Veto	16Budget	Veto	-246.8	0.0	0.0	0.0	0.0	0.0	0.0	-246.8	0	0	0
1003 G/F Match (UGF)			-226.8										
1004 Gen Fund (UGF)			-20.0										
Reverse FY2016 Governor Veto	16Budget	Inc	246.8	0.0	0.0	0.0	0.0	0.0	0.0	246.8	0	0	0
1003 G/F Match (UGF)			226.8										
1004 Gen Fund (UGF)			20.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.0										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Quality Assurance and Audit (continued)													
HB2001:FY2016 Salary Increases (continued)													
			10.0										
			1003 G/F Match (UGF)										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
	16GovAmd+	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
AMD: Establish Project Manager (06-T055) to Manage Medicaid Expansion Team													
	16Budget	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	-2	0	0
Delete Funding for the Health Care Commission													
			1002 Fed Rcpts (Fed)										
			1004 Gen Fund (UGF)										
	16Budget	Dec	-128.0	-128.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Decrement funding for PCN 06-T055													
			1004 Gen Fund (UGF)										
			1007 I/A Rcpts (Other)										
	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace UGF with I/A Receipts to allow for Budgeted RSA's for Services Provided													
			1003 G/F Match (UGF)										
			1007 I/A Rcpts (Other)										
	16Budget	SalAdj	-52.4	-52.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Remove FY2016 Salary Increases													
			1002 Fed Rcpts (Fed)										
			1003 G/F Match (UGF)										
			1004 Gen Fund (UGF)										
			1007 I/A Rcpts (Other)										
			1061 CIP Rcpts (Other)										
	16Budget	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY16 COLA Adjustment													
			1004 Gen Fund (UGF)										
	16Budget	Veto	-417.3	0.0	0.0	0.0	0.0	0.0	0.0	-417.3	0	0	0
FY2016 Governor Veto													
			1003 G/F Match (UGF)										
			1004 Gen Fund (UGF)										
	16Budget	Inc	417.3	0.0	0.0	0.0	0.0	0.0	0.0	417.3	0	0	0
Reverse FY2016 Governor Veto													
			1003 G/F Match (UGF)										
			1004 Gen Fund (UGF)										
	16Budget	SalAdj	52.4	52.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001:FY2016 Salary Increases													
			1002 Fed Rcpts (Fed)										
			1003 G/F Match (UGF)										
			1004 Gen Fund (UGF)										
			1007 I/A Rcpts (Other)										
			1061 CIP Rcpts (Other)										
			* Allocation Difference *	-624.8	-124.8	0.0	0.0	0.0	0.0	-500.0	-2	0	-1
Assessment and Planning													
	16Budget	Veto	-62.5	0.0	0.0	0.0	0.0	0.0	0.0	-62.5	0	0	0
FY2016 Governor Veto													
			1003 G/F Match (UGF)										
	16Budget	Inc	62.5	0.0	0.0	0.0	0.0	0.0	0.0	62.5	0	0	0
Reverse FY2016 Governor Veto													
			1003 G/F Match (UGF)										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Assessment and Planning (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-875.0										
1007 I/A Rcpts (Other)			875.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-220.2	-220.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-88.5										
1004 Gen Fund (UGF)			-108.5										
1007 I/A Rcpts (Other)			-23.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.0										
FY2016 Governor Veto	16Budget	Veto	-3,016.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,016.9	0	0	0
1004 Gen Fund (UGF)			-3,016.9										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	1,109.2	0.0	0.0	0.0	0.0	0.0	0.0	1,109.2	0	0	0
1004 Gen Fund (UGF)			1,109.2										
Reverse FY2016 Governor Veto	16Budget	Inc	3,016.9	0.0	0.0	0.0	0.0	0.0	0.0	3,016.9	0	0	0
1004 Gen Fund (UGF)			3,016.9										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-1,109.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,109.2	0	0	0
1004 Gen Fund (UGF)			-1,109.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	220.2	220.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			88.5										
1004 Gen Fund (UGF)			108.5										
1007 I/A Rcpts (Other)			23.2										
* Allocation Difference *			7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Management													
Remove FY2016 Salary Increases	16Budget	SalAdj	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.1										
1061 CIP Rcpts (Other)			-23.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	23.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			23.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
1007 I/A Rcpts (Other)			125.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-304.8	-304.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
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Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Information Technology Services (continued)													
Remove FY2016 Salary Increases (continued)													
1002 Fed Rcpts (Fed)			-93.8										
1004 Gen Fund (UGF)			-196.3										
1007 I/A Rcpts (Other)			-11.6										
1061 CIP Rcpts (Other)			-3.1										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
FY2016 Governor Veto	16Budget	Veto	-4,639.8	0.0	0.0	0.0	0.0	0.0	0.0	-4,639.8	0	0	0
1004 Gen Fund (UGF)			-4,639.8										
Reverse FY2016 Governor Veto	16Budget	Inc	4,639.8	0.0	0.0	0.0	0.0	0.0	0.0	4,639.8	0	0	0
1004 Gen Fund (UGF)			4,639.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	304.8	304.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			93.8										
1004 Gen Fund (UGF)			196.3										
1007 I/A Rcpts (Other)			11.6										
1061 CIP Rcpts (Other)			3.1										
* Allocation Difference *			4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HSS State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-1,796.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,796.5	0	0	0
1004 Gen Fund (UGF)			-1,796.5										
Reverse FY2016 Governor Veto	16Budget	Inc	1,796.5	0.0	0.0	0.0	0.0	0.0	0.0	1,796.5	0	0	0
1004 Gen Fund (UGF)			1,796.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-812.9	-112.9	0.0	-200.0	0.0	0.0	0.0	-500.0	-2	0	-1
Human Services Community Matching Grant													
Human Services Community Matching Grant													
FY2016 Governor Veto	16Budget	Veto	-707.7	0.0	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
1004 Gen Fund (UGF)			-707.7										
Reverse FY2016 Governor Veto	16Budget	Inc	707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
1004 Gen Fund (UGF)			707.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
FY2016 Governor Veto	16Budget	Veto	-439.7	0.0	0.0	0.0	0.0	0.0	0.0	-439.7	0	0	0
1004 Gen Fund (UGF)			-439.7										
Reverse FY2016 Governor Veto	16Budget	Inc	439.7	0.0	0.0	0.0	0.0	0.0	0.0	439.7	0	0	0
1004 Gen Fund (UGF)			439.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services													
Behavioral Health Medicaid Services													
AMD: Medicaid Expansion	16GovAmd+	Inc	4,799.5	0.0	0.0	0.0	0.0	0.0	4,799.5	0.0	0	0	0
1002 Fed Rcpts (Fed) 4,799.5													
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	16Budget	Dec	-4,611.0	0.0	0.0	0.0	0.0	0.0	-4,611.0	0.0	0	0	0
1037 GF/MH (UGF) -4,611.0													
FY2016 Governor Veto	16Budget	Veto	-759.4	0.0	0.0	0.0	0.0	0.0	0.0	-759.4	0	0	0
1003 G/F Match (UGF) -759.4													
Reverse FY2016 Governor Veto	16Budget	Inc	759.4	0.0	0.0	0.0	0.0	0.0	0.0	759.4	0	0	0
1003 G/F Match (UGF) 759.4													
* Allocation Difference *			-9,410.5	0.0	0.0	0.0	0.0	0.0	-9,410.5	0.0	0	0	0
Children's Medicaid Services													
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	16Budget	Dec	-1,596.1	0.0	0.0	0.0	0.0	0.0	-1,596.1	0.0	0	0	0
1037 GF/MH (UGF) -1,596.1													
FY2016 Governor Veto	16Budget	Veto	-1,215.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,215.8	0	0	0
1003 G/F Match (UGF) -365.8													
1004 Gen Fund (UGF) -850.0													
Reverse FY2016 Governor Veto	16Budget	Inc	1,215.8	0.0	0.0	0.0	0.0	0.0	0.0	1,215.8	0	0	0
1003 G/F Match (UGF) 365.8													
1004 Gen Fund (UGF) 850.0													
* Allocation Difference *			-1,596.1	0.0	0.0	0.0	0.0	0.0	-1,596.1	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
AMD: Medicaid Expansion	16GovAmd+	Inc	5,381.2	0.0	0.0	0.0	0.0	0.0	5,381.2	0.0	0	0	0
1002 Fed Rcpts (Fed) 5,381.2													
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	16Budget	Dec	-184.8	0.0	0.0	0.0	0.0	0.0	-184.8	0.0	0	0	0
1004 Gen Fund (UGF) -184.8													
FY2016 Governor Veto	16Budget	Veto	-3,181.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,181.2	0	0	0
1003 G/F Match (UGF) -2,584.1													
1004 Gen Fund (UGF) -597.1													
Reverse FY2016 Governor Veto	16Budget	Inc	3,181.2	0.0	0.0	0.0	0.0	0.0	0.0	3,181.2	0	0	0
1003 G/F Match (UGF) 2,584.1													
1004 Gen Fund (UGF) 597.1													
* Allocation Difference *			-5,566.0	0.0	0.0	0.0	0.0	0.0	-5,566.0	0.0	0	0	0
Health Care Medicaid Services													
AMD: Medicaid Expansion	16GovAmd+	Inc	132,348.9	0.0	0.0	0.0	0.0	0.0	132,348.9	0.0	0	0	0
1002 Fed Rcpts (Fed) 132,348.9													
Decrement a portion of the \$31.5 million FY12 and FY13 Average Lapsing Balance in this allocation.	16Budget	Dec	-20,401.1	0.0	0.0	0.0	0.0	0.0	-20,401.1	0.0	0	0	0
1004 Gen Fund (UGF) -20,401.1													

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Health Care Medicaid Services (continued)													
Decrement the Projected Costs for Non-Mandatory Abortion Services in FY16	16Budget	Dec	-173.2	0.0	0.0	0.0	0.0	0.0	-173.2	0.0	0	0	0
1004 Gen Fund (UGF)			-173.2										
Decrement Funding for the Prescription Database Funding that is RSA'd to DCCED/CBPL	16Budget	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-42.5										
1004 Gen Fund (UGF)			-42.5										
(SB 46) MUNI BOND BANK LOANS TO REG HEALTH ORGS	16Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-148,675.5	0.0	0.0	0.0	0.0	0.0	0.0	-148,675.5	0	0	0
1003 G/F Match (UGF)			-102,701.7										
1004 Gen Fund (UGF)			-45,973.8										
Reverse FY2016 Governor Veto	16Budget	Inc	148,675.5	0.0	0.0	0.0	0.0	0.0	0.0	148,675.5	0	0	0
1003 G/F Match (UGF)			102,701.7										
1004 Gen Fund (UGF)			45,973.8										
* Allocation Difference *			-153,008.2	0.0	0.0	-85.0	0.0	0.0	-152,923.2	0.0	0	0	0
Senior and Disabilities Medicaid Services													
AMD: Medicaid Expansion	16GovAmd+	Inc	2,908.8	0.0	0.0	0.0	0.0	0.0	2,908.8	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,908.8										
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	16Budget	Dec	-4,852.1	0.0	0.0	0.0	0.0	0.0	-4,852.1	0.0	0	0	0
1004 Gen Fund (UGF)			-4,852.1										
FY2016 Governor Veto	16Budget	Veto	-133,614.7	0.0	0.0	0.0	0.0	0.0	0.0	-133,614.7	0	0	0
1003 G/F Match (UGF)			-74,735.6										
1004 Gen Fund (UGF)			-58,879.1										
Reverse FY2016 Governor Veto	16Budget	Inc	133,614.7	0.0	0.0	0.0	0.0	0.0	0.0	133,614.7	0	0	0
1003 G/F Match (UGF)			74,735.6										
1004 Gen Fund (UGF)			58,879.1										
* Allocation Difference *			-7,760.9	0.0	0.0	0.0	0.0	0.0	-7,760.9	0.0	0	0	0
** Appropriation Difference **			-177,341.7	0.0	0.0	-85.0	0.0	0.0	-177,256.7	0.0	0	0	0
Agency-wide Appropriation													
Agency-wide Unallocated Appropriation													
20% Unallocated Travel Reduction	16Budget	Unalloc	-688.4	0.0	-688.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-688.4										
Unallocated Reduction	16Budget	Unalloc	-1,530.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,530.1	0	0	0
1004 Gen Fund (UGF)			-1,530.1										
* Allocation Difference *			-2,218.5	0.0	-688.4	0.0	0.0	0.0	0.0	-1,530.1	0	0	0
** Appropriation Difference **			-2,218.5	0.0	-688.4	0.0	0.0	0.0	0.0	-1,530.1	0	0	0
*** Agency Difference ***			-179,777.5	1,193.4	-790.4	-746.1	-546.1	0.0	-174,544.6	-4,343.7	-2	0	-1

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**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Remove FY2016 Salary Increases	16Budget	SalAdj	-26.9	-26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.3										
1007 I/A Rcpts (Other)			-14.6										
CC: Eliminate Special Assistant to the Commissioner	16Budget	Dec	-150.7	-150.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-37.7										
1007 I/A Rcpts (Other)			-113.0										
CC: Administrative Cuts	16Budget	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
FY2016 Governor Veto	16Budget	Veto	-366.5	0.0	0.0	0.0	0.0	0.0	0.0	-366.5	0	0	0
1004 Gen Fund (UGF)			-366.5										
Reverse FY2016 Governor Veto	16Budget	Inc	366.5	0.0	0.0	0.0	0.0	0.0	0.0	366.5	0	0	0
1004 Gen Fund (UGF)			366.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.3										
1007 I/A Rcpts (Other)			14.6										
* Allocation Difference *			-200.6	-200.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Labor Relations Agency													
Remove FY2016 Salary Increases	16Budget	SalAdj	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.6										
FY2016 Governor Veto	16Budget	Veto	-396.5	0.0	0.0	0.0	0.0	0.0	0.0	-396.5	0	0	0
1004 Gen Fund (UGF)			-396.5										
Reverse FY2016 Governor Veto	16Budget	Inc	396.5	0.0	0.0	0.0	0.0	0.0	0.0	396.5	0	0	0
1004 Gen Fund (UGF)			396.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Management Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-66.9	-66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-46.7										
1003 G/F Match (UGF)			-3.9										
1007 I/A Rcpts (Other)			-16.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
FY2016 Governor Veto	16Budget	Veto	-90.9	0.0	0.0	0.0	0.0	0.0	0.0	-90.9	0	0	0
1003 G/F Match (UGF)			-90.7										
1004 Gen Fund (UGF)			-0.2										
Reverse FY2016 Governor Veto	16Budget	Inc	90.9	0.0	0.0	0.0	0.0	0.0	0.0	90.9	0	0	0
1003 G/F Match (UGF)			90.7										
1004 Gen Fund (UGF)			0.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	66.9	66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services (continued)													
Management Services (continued)													
HB2001:FY2016 Salary Increases (continued)													
1002 Fed Rcpts (Fed)			46.7										
1003 G/F Match (UGF)			3.9										
1007 I/A Rcpts (Other)			16.3										
* Allocation Difference *			0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Resources													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
FY2016 Governor Veto	16Budget	Veto	-184.8	0.0	0.0	0.0	0.0	0.0	0.0	-184.8	0	0	0
1004 Gen Fund (UGF)			-184.8										
Reverse FY2016 Governor Veto	16Budget	Inc	184.8	0.0	0.0	0.0	0.0	0.0	0.0	184.8	0	0	0
1004 Gen Fund (UGF)			184.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Leasing													
FY2016 Governor Veto	16Budget	Veto	-2,597.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,597.3	0	0	0
1004 Gen Fund (UGF)			-2,597.3										
Reverse FY2016 Governor Veto	16Budget	Inc	2,597.3	0.0	0.0	0.0	0.0	0.0	0.0	2,597.3	0	0	0
1004 Gen Fund (UGF)			2,597.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Data Processing													
Remove FY2016 Salary Increases	16Budget	SalAdj	-92.9	-92.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-59.3										
1004 Gen Fund (UGF)			-6.1										
1007 I/A Rcpts (Other)			-27.5										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
FY2016 Governor Veto	16Budget	Veto	-279.4	0.0	0.0	0.0	0.0	0.0	0.0	-279.4	0	0	0
1004 Gen Fund (UGF)			-279.4										
Reverse FY2016 Governor Veto	16Budget	Inc	279.4	0.0	0.0	0.0	0.0	0.0	0.0	279.4	0	0	0
1004 Gen Fund (UGF)			279.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	92.9	92.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			59.3										
1004 Gen Fund (UGF)			6.1										
1007 I/A Rcpts (Other)			27.5										
* Allocation Difference *			0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information													
Remove FY2016 Salary Increases	16Budget	SalAdj	-83.6	-83.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-29.9										
1004 Gen Fund (UGF)			-29.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services (continued)													
Labor Market Information (continued)													
Remove FY2016 Salary Increases (continued)													
1007 I/A Rcpts (Other)			-23.7										
1157 Wrkrs Safe (DGF)			-0.4										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
FY2016 Governor Veto	16Budget	Veto	-971.9	0.0	0.0	0.0	0.0	0.0	0.0	-971.9	0	0	0
1004 Gen Fund (UGF)			-971.9										
Reverse FY2016 Governor Veto	16Budget	Inc	971.9	0.0	0.0	0.0	0.0	0.0	0.0	971.9	0	0	0
1004 Gen Fund (UGF)			971.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	83.6	83.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			29.9										
1004 Gen Fund (UGF)			29.6										
1007 I/A Rcpts (Other)			23.7										
1157 Wrkrs Safe (DGF)			0.4										
* Allocation Difference *			1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-198.4	-198.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Workers' Compensation													
Workers' Compensation													
Remove FY2016 Salary Increases	16Budget	SalAdj	-94.6	-94.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-94.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	94.6	94.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			94.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation Appeals Commission													
Remove FY2016 Salary Increases	16Budget	SalAdj	-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-5.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			5.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation Benefits Guaranty Fund													
Remove FY2016 Salary Increases	16Budget	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)			-1.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)			1.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Injury Fund													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			-4.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			4.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workers' Compensation (continued)													
Second Injury Fund (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fishermen's Fund													
Remove FY2016 Salary Increases	16Budget	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			-5.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			5.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.3	-42.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.9										
1007 I/A Rcpts (Other)			-11.4										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
FY2016 Governor Veto	16Budget	Veto	-1,262.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,262.0	0	0	0
1004 Gen Fund (UGF)			-1,262.0										
Reverse FY2016 Governor Veto	16Budget	Inc	1,262.0	0.0	0.0	0.0	0.0	0.0	0.0	1,262.0	0	0	0
1004 Gen Fund (UGF)			1,262.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	42.3	42.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.9										
1007 I/A Rcpts (Other)			11.4										
* Allocation Difference *			1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection													
Remove FY2016 Salary Increases	16Budget	SalAdj	-31.6	-31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.8										
1007 I/A Rcpts (Other)			-8.1										
1172 Bldg Safe (DGF)			-21.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.8										
1007 I/A Rcpts (Other)			8.1										
1172 Bldg Safe (DGF)			21.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health													
Reduce G/F Match (UGF)	16Budget	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-300.0										
Fund Switch of \$439.6 between G/F Match (UGF) and Workers Safety and Compensation Admin Acct (DGF)	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-439.6										
1157 Wrkrs Safe (DGF)			439.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety (continued)													
Occupational Safety and Health (continued)													
Add DGF (Workers' Safety and Compensation Administration Account [WSCAA]) to Offset G/F Match (UGF) Reduction	16Budget	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			300.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-45.4	-45.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-20.0										
1003 G/F Match (UGF)			-14.0										
1007 I/A Rcpts (Other)			-2.8										
1157 Wrkrs Safe (DGF)			-8.6										
Remove Mechanical Inspection Salary Increases Paid by Occupational Safety and Health with Reimbursable Services Agreeeme	16Budget	SalAdj	-8.1	0.0	0.0	-8.1	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-8.1										
Remove Mechanical Inspection Health Insurance Rate Reduction Reflected in Occupational Safety and Health	16Budget	SalAdj	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			0.2										
FY2016 Governor Veto	16Budget	Veto	-779.0	0.0	0.0	0.0	0.0	0.0	0.0	-779.0	0	0	0
1003 G/F Match (UGF)			-776.0										
1004 Gen Fund (UGF)			-3.0										
Reverse FY2016 Governor Veto	16Budget	Inc	779.0	0.0	0.0	0.0	0.0	0.0	0.0	779.0	0	0	0
1003 G/F Match (UGF)			776.0										
1004 Gen Fund (UGF)			3.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	45.4	45.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20.0										
1003 G/F Match (UGF)			14.0										
1007 I/A Rcpts (Other)			2.8										
1157 Wrkrs Safe (DGF)			8.6										
HB2001:Mechanical Inspection Salary Increases Paid by Occupational Safety and Health with Reimbursable Services Agreeemen	16Budget	SalAdj	8.1	0.0	0.0	8.1	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			8.1										
HB2001:Mechanical Inspection Health Insurance Rate Reduction Reflected in Occupational Safety and Health	16Budget	SalAdj	-0.2	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-0.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment Security													
Employment and Training Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-295.2	-295.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-207.7										
1004 Gen Fund (UGF)			-3.0										
1007 I/A Rcpts (Other)			-75.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment Security (continued)													
Employment and Training Services (continued)													
Remove FY2016 Salary Increases (continued)													
1049 Trng Bldg (DGF)			-9.4										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
FY2016 Governor Veto	16Budget	Veto	-238.7	0.0	0.0	0.0	0.0	0.0	0.0	-238.7	0	0	0
1004 Gen Fund (UGF)			-238.7										
Reverse FY2016 Governor Veto	16Budget	Inc	238.7	0.0	0.0	0.0	0.0	0.0	0.0	238.7	0	0	0
1004 Gen Fund (UGF)			238.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	295.2	295.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			207.7										
1004 Gen Fund (UGF)			3.0										
1007 I/A Rcpts (Other)			75.1										
1049 Trng Bldg (DGF)			9.4										
* Allocation Difference *			0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unemployment Insurance													
Remove FY2016 Salary Increases													
1002 Fed Rcpts (Fed)	16Budget	SalAdj	-383.8	-383.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-3.4										
1054 STEP (DGF)			-6.2										
1151 VoTech Ed (DGF)			-6.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	399.7	399.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			383.8										
1005 GF/Prgm (DGF)			0.1										
1007 I/A Rcpts (Other)			3.4										
1054 STEP (DGF)			6.2										
1151 VoTech Ed (DGF)			6.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adult Basic Education													
Reduce G/F Match (UGF) for Adult Basic Education	16Budget	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-25.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.7										
1003 G/F Match (UGF)			-6.2										
FY2016 Governor Veto	16Budget	Veto	-1,416.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,416.1	0	0	0
1003 G/F Match (UGF)			-1,416.1										
Reverse FY2016 Governor Veto	16Budget	Inc	1,416.1	0.0	0.0	0.0	0.0	0.0	0.0	1,416.1	0	0	0
1003 G/F Match (UGF)			1,416.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
1003 G/F Match (UGF)			6.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment Security (continued)													
Adult Basic Education (continued)													
* Allocation Difference *			-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-24.4	0.6	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Business Partnerships													
Workforce Investment Board													
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-10.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Business Services													
Reduce UGF for Career and Technical Education	16Budget	Dec	-470.2	0.0	0.0	0.0	0.0	0.0	-470.2	0.0	0	0	0
1004 Gen Fund (UGF)			-470.2										
Reduce UGF for Oil and Gas Training Program	16Budget	Dec	-456.6	0.0	0.0	0.0	0.0	0.0	-456.6	0.0	0	0	0
1004 Gen Fund (UGF)			-456.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-30.5										
1004 Gen Fund (UGF)			-9.3										
1007 I/A Rcpts (Other)			-1.4										
1054 STEP (DGF)			-15.3										
1151 VoTech Ed (DGF)			-2.5										
FY2016 Governor Veto	16Budget	Veto	-105.5	0.0	0.0	0.0	0.0	0.0	0.0	-105.5	0	0	0
1004 Gen Fund (UGF)			-105.5										
Reverse FY2016 Governor Veto	16Budget	Inc	105.5	0.0	0.0	0.0	0.0	0.0	0.0	105.5	0	0	0
1004 Gen Fund (UGF)			105.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			30.5										
1004 Gen Fund (UGF)			9.3										
1007 I/A Rcpts (Other)			1.4										
1054 STEP (DGF)			15.3										
1151 VoTech Ed (DGF)			2.5										
* Allocation Difference *			-926.8	0.0	0.0	0.0	0.0	0.0	-926.8	0.0	0	0	0
Alaska Technical Center (Kotzebue)													
Reduce UGF Funding	16Budget	Dec	-287.0	0.0	0.0	0.0	0.0	0.0	-287.0	0.0	0	0	0
1004 Gen Fund (UGF)			-287.0										
FY2016 Governor Veto	16Budget	Veto	-192.2	0.0	0.0	0.0	0.0	0.0	0.0	-192.2	0	0	0
1004 Gen Fund (UGF)			-192.2										
Reverse FY2016 Governor Veto	16Budget	Inc	192.2	0.0	0.0	0.0	0.0	0.0	0.0	192.2	0	0	0
1004 Gen Fund (UGF)			192.2										
* Allocation Difference *			-287.0	0.0	0.0	0.0	0.0	0.0	-287.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships (continued)													
Southwest Alaska Vocational and Education Center Operations Grant													
Reduce UGF Funding	16Budget	Dec	-100.7	0.0	0.0	0.0	0.0	0.0	-100.7	0.0	0	0	0
1004 Gen Fund (UGF)			-100.7										
FY2016 Governor Veto	16Budget	Veto	-57.1	0.0	0.0	0.0	0.0	0.0	0.0	-57.1	0	0	0
1004 Gen Fund (UGF)			-57.1										
Reverse FY2016 Governor Veto	16Budget	Inc	57.1	0.0	0.0	0.0	0.0	0.0	0.0	57.1	0	0	0
1004 Gen Fund (UGF)			57.1										
* Allocation Difference *			-100.7	0.0	0.0	0.0	0.0	0.0	-100.7	0.0	0	0	0
Northwest Alaska Career and Technical Center													
Reduce UGF Funding	16Budget	Dec	-195.0	0.0	0.0	0.0	0.0	0.0	-195.0	0.0	0	0	0
1004 Gen Fund (UGF)			-195.0										
FY2016 Governor Veto	16Budget	Veto	-125.5	0.0	0.0	0.0	0.0	0.0	0.0	-125.5	0	0	0
1004 Gen Fund (UGF)			-125.5										
Reverse FY2016 Governor Veto	16Budget	Inc	125.5	0.0	0.0	0.0	0.0	0.0	0.0	125.5	0	0	0
1004 Gen Fund (UGF)			125.5										
* Allocation Difference *			-195.0	0.0	0.0	0.0	0.0	0.0	-195.0	0.0	0	0	0
Construction Academy Training													
Reduce Construction Academy Training Funds	16Budget	Dec	-623.8	0.0	0.0	-70.0	0.0	0.0	-553.8	0.0	0	0	0
1004 Gen Fund (UGF)			-623.8										
Add Funds for Advanced Pipe Welding	16Budget	Inc	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
CC: Reduce Funds for Advanced Pipe Welding	16Budget	Dec	-60.0	0.0	0.0	0.0	0.0	0.0	-60.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
FY2016 Governor Veto	16Budget	Veto	-1,859.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,859.6	0	0	0
1004 Gen Fund (UGF)			-1,859.6										
Reverse FY2016 Governor Veto	16Budget	Inc	1,859.6	0.0	0.0	0.0	0.0	0.0	0.0	1,859.6	0	0	0
1004 Gen Fund (UGF)			1,859.6										
* Allocation Difference *			-563.8	0.0	0.0	-70.0	0.0	0.0	-493.8	0.0	0	0	0
** Appropriation Difference **			-2,073.3	0.0	0.0	-70.0	0.0	0.0	-2,003.3	0.0	0	0	0
Vocational Rehabilitation													
Vocational Rehabilitation Administration													
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.7	-20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-20.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Client Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-189.8	-189.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-130.6										
1003 G/F Match (UGF)			-59.2										
FY2016 Governor Veto	16Budget	Veto	-3,201.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,201.7	0	0	0
1003 G/F Match (UGF)			-3,201.7										

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**Numbers and Language
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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation (continued)													
Client Services (continued)													
Reverse FY2016 Governor Veto	16Budget	Inc	3,201.7	0.0	0.0	0.0	0.0	0.0	0.0	3,201.7	0	0	0
1003 G/F Match (UGF)			3,201.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	189.8	189.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			130.6										
1003 G/F Match (UGF)			59.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Independent Living Rehabilitation													
Remove FY2016 Salary Increases	16Budget	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.4										
1003 G/F Match (UGF)			-0.1										
FY2016 Governor Veto	16Budget	Veto	-778.9	0.0	0.0	0.0	0.0	0.0	0.0	-778.9	0	0	0
1004 Gen Fund (UGF)			-778.9										
Reverse FY2016 Governor Veto	16Budget	Inc	778.9	0.0	0.0	0.0	0.0	0.0	0.0	778.9	0	0	0
1004 Gen Fund (UGF)			778.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1003 G/F Match (UGF)			0.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Disability Determination													
Remove FY2016 Salary Increases	16Budget	SalAdj	-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-44.0										
1007 I/A Rcpts (Other)			-2.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	46.8	46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			44.0										
1007 I/A Rcpts (Other)			2.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Projects													
Remove FY2016 Salary Increases	16Budget	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Remove FY2016 Salary Increases	16Budget	SalAdj	-79.2	-79.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.8										
1005 GF/Prgm (DGF)			-0.5										
1007 I/A Rcpts (Other)			-5.2										
1108 Stat Desig (Other)			-3.5										
1151 VoTech Ed (DGF)			-25.2										

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Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Vocational Technical Center (continued)													
Alaska Vocational Technical Center (continued)													
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
FY2016 Governor Veto	16Budget	Veto	-3,962.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,962.6	0	0	0
1004 Gen Fund (UGF)			-3,962.6										
Reverse FY2016 Governor Veto	16Budget	Inc	3,962.6	0.0	0.0	0.0	0.0	0.0	0.0	3,962.6	0	0	0
1004 Gen Fund (UGF)			3,962.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	79.2	79.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.8										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			5.2										
1108 Stat Desig (Other)			3.5										
1151 VoTech Ed (DGF)			25.2										
* Allocation Difference *			1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,293.7	-195.4	0.0	-95.0	0.0	0.0	-2,003.3	0.0	-1	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-134.3	-134.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-134.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-45.6	-45.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.7										
1007 I/A Rcpts (Other)			-0.9										
FY2016 Governor Veto	16Budget	Veto	-1,498.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,498.2	0	0	0
1004 Gen Fund (UGF)			-1,498.2										
Reverse FY2016 Governor Veto	16Budget	Inc	1,498.2	0.0	0.0	0.0	0.0	0.0	0.0	1,498.2	0	0	0
1004 Gen Fund (UGF)			1,498.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	45.6	45.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.7										
1007 I/A Rcpts (Other)			0.9										
* Allocation Difference *			-134.3	-134.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-312.8	-312.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-312.8										
Remove FY2016 Salary Increases	16Budget	SalAdj	-43.0	-43.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-39.3										
1108 Stat Desig (Other)			-3.7										
FY2016 Governor Veto	16Budget	Veto	-1,174.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,174.5	0	0	0
1004 Gen Fund (UGF)			-1,174.5										
Reverse FY2016 Governor Veto	16Budget	Inc	1,174.5	0.0	0.0	0.0	0.0	0.0	0.0	1,174.5	0	0	0
1004 Gen Fund (UGF)			1,174.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	43.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.3										
1108 Stat Desig (Other)			3.7										
* Allocation Difference *			-312.8	-312.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Remove FY2016 Salary Increases	16Budget	SalAdj	-144.9	-144.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-139.3										
1007 I/A Rcpts (Other)			-5.6										
FY2016 Governor Veto	16Budget	Veto	-5,520.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,520.7	0	0	0
1004 Gen Fund (UGF)			-5,520.7										
Reverse FY2016 Governor Veto	16Budget	Inc	5,520.7	0.0	0.0	0.0	0.0	0.0	0.0	5,520.7	0	0	0
1004 Gen Fund (UGF)			5,520.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	144.9	144.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			139.3										
1007 I/A Rcpts (Other)			5.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Third Judicial District: Outside Anchorage													
Decrease Due to Anticipated Turnover with the Addition of Travel to Reconfigure Service Delivery to Satellite Offices	16Budget	Dec	-402.3	-381.3	29.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-402.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-77.8	-77.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-76.0										
1007 I/A Rcpts (Other)			-1.8										
FY2016 Governor Veto	16Budget	Veto	-3,740.1	0.0	0.0	0.0	0.0	0.0	0.0	-3,740.1	0	0	0
1004 Gen Fund (UGF)			-3,740.1										
Reverse FY2016 Governor Veto	16Budget	Inc	3,740.1	0.0	0.0	0.0	0.0	0.0	0.0	3,740.1	0	0	0
1004 Gen Fund (UGF)			3,740.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	77.8	77.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			76.0										
1007 I/A Rcpts (Other)			1.8										
* Allocation Difference *			-402.3	-381.3	29.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-313.3	-313.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-313.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-79.3	-79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-73.2										
1007 I/A Rcpts (Other)			-6.1										
FY2016 Governor Veto	16Budget	Veto	-3,679.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,679.6	0	0	0
1004 Gen Fund (UGF)			-3,679.6										
Reverse FY2016 Governor Veto	16Budget	Inc	3,679.6	0.0	0.0	0.0	0.0	0.0	0.0	3,679.6	0	0	0
1004 Gen Fund (UGF)			3,679.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	79.3	79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			73.2										
1007 I/A Rcpts (Other)			6.1										
* Allocation Difference *			-313.3	-313.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-154.3	-154.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-154.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.6										
1007 I/A Rcpts (Other)			-9.4										
FY2016 Governor Veto	16Budget	Veto	-1,355.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,355.4	0	0	0
1004 Gen Fund (UGF)			-1,355.4										
Reverse FY2016 Governor Veto	16Budget	Inc	1,355.4	0.0	0.0	0.0	0.0	0.0	0.0	1,355.4	0	0	0
1004 Gen Fund (UGF)			1,355.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.6										

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Agency: Department of Law

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Criminal Division (continued)													
Criminal Justice Litigation (continued)													
HB2001:FY2016 Salary Increases (continued)													
1007 I/A Rcpts (Other) 9.4													
* Allocation Difference *			-154.3	-154.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Delete Personal Services Due to Anticipated Turnover													
1004 Gen Fund (UGF) -341.5													
Remove FY2016 Salary Increases													
1002 Fed Rcpts (Fed) -16.2													
1003 G/F Match (UGF) -5.4													
1004 Gen Fund (UGF) -81.7													
1007 I/A Rcpts (Other) -15.9													
FY2016 Governor Veto													
1004 Gen Fund (UGF) -2,887.7													
Reverse FY2016 Governor Veto													
1004 Gen Fund (UGF) 2,887.7													
HB2001:FY2016 Salary Increases													
1002 Fed Rcpts (Fed) 16.2													
1003 G/F Match (UGF) 5.4													
1004 Gen Fund (UGF) 81.7													
1007 I/A Rcpts (Other) 15.9													
* Allocation Difference *			-341.5	-341.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
AMD: Change Service Delivery Method for Some Rural District Attorney Offices & Delete 4 Criminal Division PFT Positions													
1004 Gen Fund (UGF) -916.7													
Delete Four Criminal Division PFT Positions Due to a Change in Service Delivery to Satellite Offices													
AMD: Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover													
1004 Gen Fund (UGF) -691.8													
Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover													
* Allocation Difference *			1,608.5	1,768.5	-160.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	131.0	-131.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Deputy Attorney General's Office													
Remove FY2016 Salary Increases													
1004 Gen Fund (UGF) -5.2													
FY2016 Governor Veto													
1004 Gen Fund (UGF) -330.6													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Deputy Attorney General's Office (continued)													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			-330.6										
Reverse FY2016 Governor Veto	16Budget	Inc	330.6	0.0	0.0	0.0	0.0	0.0	0.0	330.6	0	0	0
1004 Gen Fund (UGF)			330.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-105.8	-105.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-83.5										
1007 I/A Rcpts (Other)			-22.3										
FY2016 Governor Veto	16Budget	Veto	-3,615.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,615.9	0	0	0
1004 Gen Fund (UGF)			-3,615.9										
Reverse FY2016 Governor Veto	16Budget	Inc	3,615.9	0.0	0.0	0.0	0.0	0.0	0.0	3,615.9	0	0	0
1004 Gen Fund (UGF)			3,615.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	105.8	105.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			83.5										
1007 I/A Rcpts (Other)			22.3										
* Allocation Difference *			-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Collections and Support													
Remove FY2016 Salary Increases	16Budget	SalAdj	-52.3	-52.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.3										
1005 GF/Prgm (DGF)			-9.2										
1007 I/A Rcpts (Other)			-36.8										
FY2016 Governor Veto	16Budget	Veto	-309.4	0.0	0.0	0.0	0.0	0.0	0.0	-309.4	0	0	0
1004 Gen Fund (UGF)			-309.4										
Reverse FY2016 Governor Veto	16Budget	Inc	309.4	0.0	0.0	0.0	0.0	0.0	0.0	309.4	0	0	0
1004 Gen Fund (UGF)			309.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	52.3	52.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
1005 GF/Prgm (DGF)			9.2										
1007 I/A Rcpts (Other)			36.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-160.5	-160.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-160.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.3										

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Commercial and Fair Business (continued)													
Remove FY2016 Salary Increases (continued)													
1007 I/A Rcpts (Other)			-53.6										
1108 Stat Desig (Other)			-4.8										
1168 Tob ED/CES (DGF)			-1.7										
FY2016 Governor Veto	16Budget	Veto	-683.4	0.0	0.0	0.0	0.0	0.0	0.0	-683.4	0	0	0
1004 Gen Fund (UGF)			-683.4										
Reverse FY2016 Governor Veto	16Budget	Inc	683.4	0.0	0.0	0.0	0.0	0.0	0.0	683.4	0	0	0
1004 Gen Fund (UGF)			683.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	78.4	78.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.3										
1007 I/A Rcpts (Other)			53.6										
1108 Stat Desig (Other)			4.8										
1168 Tob ED/CES (DGF)			1.7										
* Allocation Difference *			-160.5	-160.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-132.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-45.5	-45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.6										
1007 I/A Rcpts (Other)			-13.1										
1055 IA/OIL HAZ (Other)			-9.8										
FY2016 Governor Veto	16Budget	Veto	-648.2	0.0	0.0	0.0	0.0	0.0	0.0	-648.2	0	0	0
1004 Gen Fund (UGF)			-648.2										
Reverse FY2016 Governor Veto	16Budget	Inc	648.2	0.0	0.0	0.0	0.0	0.0	0.0	648.2	0	0	0
1004 Gen Fund (UGF)			648.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.6										
1007 I/A Rcpts (Other)			13.1										
1055 IA/OIL HAZ (Other)			9.8										
* Allocation Difference *			-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-51.7	-51.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.7										
1007 I/A Rcpts (Other)			-28.0										
1037 GF/MH (UGF)			-2.0										
FY2016 Governor Veto	16Budget	Veto	-964.3	0.0	0.0	0.0	0.0	0.0	0.0	-964.3	0	0	0
1004 Gen Fund (UGF)			-964.3										
Reverse FY2016 Governor Veto	16Budget	Inc	964.3	0.0	0.0	0.0	0.0	0.0	0.0	964.3	0	0	0
1004 Gen Fund (UGF)			964.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	51.7	51.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.7										
1007 I/A Rcpts (Other)			28.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Human Services (continued)													
HB2001:FY2016 Salary Increases (continued)													
			1037 GF/MH (UGF)	2.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Delete Personal Services Due to Anticipated Turnover													
	16Budget	Dec	-208.9	-208.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-208.9									
Remove FY2016 Salary Increases													
	16Budget	SalAdj	-95.6	-95.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-66.7									
			1007 I/A Rcpts (Other)	-28.9									
FY2016 Governor Veto													
	16Budget	Veto	-2,085.2	0.0	0.0	0.0	0.0	0.0	0.0	-2,085.2	0	0	0
			1004 Gen Fund (UGF)	-2,085.2									
Reverse FY2016 Governor Veto													
	16Budget	Inc	2,085.2	0.0	0.0	0.0	0.0	0.0	0.0	2,085.2	0	0	0
			1004 Gen Fund (UGF)	2,085.2									
HB2001:FY2016 Salary Increases													
	16Budget	SalAdj	95.6	95.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	66.7									
			1007 I/A Rcpts (Other)	28.9									
* Allocation Difference *			-208.9	-208.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations													
Remove FY2016 Salary Increases													
	16Budget	SalAdj	-19.0	-19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-15.6									
			1007 I/A Rcpts (Other)	-3.4									
FY2016 Governor Veto													
	16Budget	Veto	-602.5	0.0	0.0	0.0	0.0	0.0	0.0	-602.5	0	0	0
			1004 Gen Fund (UGF)	-602.5									
Reverse FY2016 Governor Veto													
	16Budget	Inc	602.5	0.0	0.0	0.0	0.0	0.0	0.0	602.5	0	0	0
			1004 Gen Fund (UGF)	602.5									
HB2001:FY2016 Salary Increases													
	16Budget	SalAdj	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	15.6									
			1007 I/A Rcpts (Other)	3.4									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
Delete Personal Services Due to Anticipated Turnover													
	16Budget	Dec	-69.1	-69.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-69.1									
Remove FY2016 Salary Increases													
	16Budget	SalAdj	-58.7	-58.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-55.5									
			1007 I/A Rcpts (Other)	-3.2									
AMD: FY16 COLA Adjustment													
	16Budget	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	9.0									
FY2016 Governor Veto													
	16Budget	Veto	-1,899.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,899.3	0	0	0
			1004 Gen Fund (UGF)	-1,899.3									
Reverse FY2016 Governor Veto													
	16Budget	Inc	1,899.3	0.0	0.0	0.0	0.0	0.0	0.0	1,899.3	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Natural Resources (continued)													
Reverse FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			1,899.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	58.7	58.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.5										
1007 I/A Rcpts (Other)			3.2										
* Allocation Difference *			-60.1	-60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Restore Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project	16GovAmd+	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	16GovAmd+	IncM	3,800.0	0.0	0.0	3,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,800.0										
AMD: Reduce Legal Services and Oversight of Alaska Natural Gas Pipeline Project	16GovAmd+	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
AMD: Reduce Outside Counsel for Oil, Gas and Mining Issues	16GovAmd+	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project	16Budget	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	16Budget	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-73.4	-73.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.3										
1007 I/A Rcpts (Other)			-3.1										
FY2016 Governor Veto	16Budget	Veto	-4,495.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,495.2	0	0	0
1004 Gen Fund (UGF)			-4,495.2										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Reverse FY2016 Governor Veto	16Budget	Inc	4,495.2	0.0	0.0	0.0	0.0	0.0	0.0	4,495.2	0	0	0
1004 Gen Fund (UGF)			4,495.2										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	73.4	73.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.3										
1007 I/A Rcpts (Other)			3.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Opinions, Appeals and Ethics													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-71.0	-71.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-35.7	-35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.3										
1007 I/A Rcpts (Other)			-7.4										
FY2016 Governor Veto	16Budget	Veto	-960.0	0.0	0.0	0.0	0.0	0.0	0.0	-960.0	0	0	0
1004 Gen Fund (UGF)			-960.0										
Reverse FY2016 Governor Veto	16Budget	Inc	960.0	0.0	0.0	0.0	0.0	0.0	0.0	960.0	0	0	0
1004 Gen Fund (UGF)			960.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	35.7	35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.3										
1007 I/A Rcpts (Other)			7.4										
* Allocation Difference *			-71.0	-71.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
Remove FY2016 Salary Increases	16Budget	SalAdj	-29.6	-29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-27.0										
1232 ISPF-I/A (Other)			-2.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			27.0										
1232 ISPF-I/A (Other)			2.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Timekeeping and Litigation Support													
Remove FY2016 Salary Increases	16Budget	SalAdj	-40.2	-40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.7										
1007 I/A Rcpts (Other)			-35.5										
FY2016 Governor Veto	16Budget	Veto	-243.1	0.0	0.0	0.0	0.0	0.0	0.0	-243.1	0	0	0
1004 Gen Fund (UGF)			-243.1										
Reverse FY2016 Governor Veto	16Budget	Inc	243.1	0.0	0.0	0.0	0.0	0.0	0.0	243.1	0	0	0
1004 Gen Fund (UGF)			243.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	40.2	40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.7										
1007 I/A Rcpts (Other)			35.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
Remove FY2016 Salary Increases	16Budget	SalAdj	-77.9	-77.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-77.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	77.9	77.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			77.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Transportation Section													
Remove FY2016 Salary Increases	16Budget	SalAdj	-40.7	-40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
1007 I/A Rcpts (Other)			-38.6										
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			38.6										
* Allocation Difference *			2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
AMD: Reduce Civil Division Staffing Levels as a Result of Anticipated Turnover and Delete Seven PFT Positions	16GovAmd+	Unalloc	-789.6	-789.6	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF)			-789.6										
Delete Seven PFT Positions in the Civil Division as a Result of Anticipated Turnover	16Budget	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
* Allocation Difference *			789.6	789.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Office of the Attorney General													
Remove FY2016 Salary Increases	16Budget	SalAdj	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.7										
FY2016 Governor Veto	16Budget	Veto	-466.2	0.0	0.0	0.0	0.0	0.0	0.0	-466.2	0	0	0
1004 Gen Fund (UGF)			-466.2										
Reverse FY2016 Governor Veto	16Budget	Inc	466.2	0.0	0.0	0.0	0.0	0.0	0.0	466.2	0	0	0
1004 Gen Fund (UGF)			466.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-95.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-48.9	-48.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
1005 GF/Prgm (DGF)			-2.1										
1007 I/A Rcpts (Other)			-26.8										
FY2016 Governor Veto	16Budget	Veto	-706.1	0.0	0.0	0.0	0.0	0.0	0.0	-706.1	0	0	0
1004 Gen Fund (UGF)			-706.1										
Reverse FY2016 Governor Veto	16Budget	Inc	706.1	0.0	0.0	0.0	0.0	0.0	0.0	706.1	0	0	0
1004 Gen Fund (UGF)			706.1										

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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Administrative Services (continued)													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
1005 GF/Prgm (DGF)			2.1										
1007 I/A Rcpts (Other)			26.8										
* Allocation Difference *			-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Law State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-642.7	0.0	0.0	0.0	0.0	0.0	0.0	-642.7	0	0	0
1004 Gen Fund (UGF)			-642.7										
Reverse FY2016 Governor Veto	16Budget	Inc	642.7	0.0	0.0	0.0	0.0	0.0	0.0	642.7	0	0	0
1004 Gen Fund (UGF)			642.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
AMD: Reduce Administration and Support Division Personal Services as a Result of Anticipated Turnover	16GovAmd+	Unalloc	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-95.0										
* Allocation Difference *			95.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
UGF Reduction	16Budget	Unalloc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
* Allocation Difference *			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
** Appropriation Difference **			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
*** Agency Difference ***			-188.9	142.1	-131.0	-50.0	0.0	0.0	0.0	-150.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Delete 2 positions (08-0013 and 09-0397)	16Budget	Dec	-217.5	-217.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-7.5										
1004 Gen Fund (UGF)			-210.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-104.8	-104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.0										
1003 G/F Match (UGF)			-4.3										
1004 Gen Fund (UGF)			-43.2										
1007 I/A Rcpts (Other)			-28.9										
1061 CIP Rcpts (Other)			-5.4										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	51.9	0.0	51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.9										
FY2016 Governor Veto	16Budget	Veto	-1,729.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,729.9	0	0	0
1004 Gen Fund (UGF)			-1,729.9										
Reverse FY2016 Governor Veto	16Budget	Inc	1,729.9	0.0	0.0	0.0	0.0	0.0	0.0	1,729.9	0	0	0
1004 Gen Fund (UGF)			1,729.9										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	104.8	104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			23.0										
1003 G/F Match (UGF)			4.3										
1004 Gen Fund (UGF)			43.2										
1007 I/A Rcpts (Other)			28.9										
1061 CIP Rcpts (Other)			5.4										
* Allocation Difference *			-217.5	-217.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Homeland Security and Emergency Management													
Reduce Pre-Disaster Mitigation Activities	16Budget	Dec	-80.1	0.0	0.0	-80.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-132.9	-132.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-51.1										
1003 G/F Match (UGF)			-18.5										
1004 Gen Fund (UGF)			-17.1										
1007 I/A Rcpts (Other)			-29.7										
1061 CIP Rcpts (Other)			-16.5										
FY2016 Governor Veto	16Budget	Veto	-1,756.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,756.6	0	0	0
1003 G/F Match (UGF)			-1,690.0										
1004 Gen Fund (UGF)			-66.6										
Reverse FY2016 Governor Veto	16Budget	Inc	1,756.6	0.0	0.0	0.0	0.0	0.0	0.0	1,756.6	0	0	0
1003 G/F Match (UGF)			1,690.0										
1004 Gen Fund (UGF)			66.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	132.9	132.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			51.1										
1003 G/F Match (UGF)			18.5										
1004 Gen Fund (UGF)			17.1										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Homeland Security and Emergency Management (continued)													
HB2001:FY2016 Salary Increases (continued)													
			29.7										
			16.5										
			-80.1	0.0	0.0	-80.1	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Local Emergency Planning Committee													
	16Budget	Veto	-217.6	0.0	0.0	0.0	0.0	0.0	0.0	-217.6	0	0	0
			-217.6										
	16Budget	Inc	217.6	0.0	0.0	0.0	0.0	0.0	0.0	217.6	0	0	0
			217.6										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
National Guard Military Headquarters													
	16Budget	SalAdj	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-10.2										
	16Budget	Veto	-444.5	0.0	0.0	0.0	0.0	0.0	0.0	-444.5	0	0	0
			-444.5										
	16Budget	Inc	444.5	0.0	0.0	0.0	0.0	0.0	0.0	444.5	0	0	0
			444.5										
	16Budget	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			10.2										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Army Guard Facilities Maintenance													
	16Budget	Dec	-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-102.5										
			-70.7										
			-21.1										
			-10.7										
	16Budget	Unalloc	-54.1	0.0	0.0	0.0	0.0	0.0	0.0	-54.1	0	0	0
			-54.1										
	16Budget	SalAdj	-50.7	-50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-50.7										
			-36.1										
			-6.4										
			-6.2										
			-2.0										
	16Budget	Veto	-1,914.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,914.1	0	0	0
			-1,914.1										
			-388.3										
	16Budget	Inc	1,914.1	0.0	0.0	0.0	0.0	0.0	0.0	1,914.1	0	0	0
			1,914.1										
			1,525.8										
			388.3										
	16Budget	SalAdj	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			50.7										
			36.1										
			6.4										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Army Guard Facilities Maintenance (continued)													
HB2001:FY2016 Salary Increases (continued)													
			1004 Gen Fund (UGF)	6.2									
			1007 I/A Rcpts (Other)	2.0									
			* Allocation Difference *	-156.6	-102.5	0.0	0.0	0.0	0.0	-54.1	-1	0	0
Air Guard Facilities Maintenance													
	16Budget	Dec	Delete vacant Maint Spec Elec Journey II position (09-0244)	-94.8	-94.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1002 Fed Rcpts (Fed)	-71.1									
			1004 Gen Fund (UGF)	-23.7									
	16Budget	Unalloc	Unallocated Reduction	-33.7	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
			1004 Gen Fund (UGF)	-33.7									
	16Budget	SalAdj	Remove FY2016 Salary Increases	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-8.7									
			1003 G/F Match (UGF)	-1.4									
			1004 Gen Fund (UGF)	-1.8									
			1007 I/A Rcpts (Other)	-0.7									
	16Budget	Veto	FY2016 Governor Veto	-1,193.7	0.0	0.0	0.0	0.0	0.0	-1,193.7	0	0	0
			1003 G/F Match (UGF)	-942.8									
			1004 Gen Fund (UGF)	-250.9									
	16Budget	Inc	Reverse FY2016 Governor Veto	1,193.7	0.0	0.0	0.0	0.0	0.0	1,193.7	0	0	0
			1003 G/F Match (UGF)	942.8									
			1004 Gen Fund (UGF)	250.9									
	16Budget	SalAdj	HB2001:FY2016 Salary Increases	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	8.7									
			1003 G/F Match (UGF)	1.4									
			1004 Gen Fund (UGF)	1.8									
			1007 I/A Rcpts (Other)	0.7									
			* Allocation Difference *	-128.5	-94.8	0.0	0.0	0.0	0.0	-33.7	-1	0	0
Alaska Military Youth Academy													
	16GovAmd+	Inc	National Guard Youth Challenge Demonstration	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	1,300.0									
	16Budget	IncT	National Guard Youth Challenge Demonstration (FY16-FY18)	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	1,300.0									
	16Budget	Dec	Eliminate annual contract for physician services	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-60.0									
	16Budget	SalAdj	Remove FY2016 Salary Increases	-141.7	-141.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-75.7									
			1003 G/F Match (UGF)	-19.0									
			1004 Gen Fund (UGF)	-36.0									
			1007 I/A Rcpts (Other)	-11.0									
	16Budget	Veto	FY2016 Governor Veto	-3,515.9	0.0	0.0	0.0	0.0	0.0	-3,515.9	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Alaska Military Youth Academy (continued)													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			-3,515.9										
Reverse FY2016 Governor Veto	16Budget	Inc	3,515.9	0.0	0.0	0.0	0.0	0.0	0.0	3,515.9	0	0	0
1004 Gen Fund (UGF)			3,515.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	141.7	141.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			75.7										
1003 G/F Match (UGF)			19.0										
1004 Gen Fund (UGF)			36.0										
1007 I/A Rcpts (Other)			11.0										
* Allocation Difference *			-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.9										
FY2016 Governor Veto	16Budget	Veto	-1,294.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,294.5	0	0	0
1004 Gen Fund (UGF)			-1,294.5										
Reverse FY2016 Governor Veto	16Budget	Inc	1,294.5	0.0	0.0	0.0	0.0	0.0	0.0	1,294.5	0	0	0
1004 Gen Fund (UGF)			1,294.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Active Duty													
FY2016 Governor Veto	16Budget	Veto	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	-3.6	0	0	0
1004 Gen Fund (UGF)			-3.6										
Reverse FY2016 Governor Veto	16Budget	Inc	3.6	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0	0	0
1004 Gen Fund (UGF)			3.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-642.7	-414.8	0.0	-140.1	0.0	0.0	0.0	-87.8	-4	0	0
Alaska National Guard Benefits													
Retirement Benefits													
Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3	16GovAmd+	Inc	107.2	107.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.2										
Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3	16Budget	Inc	107.2	0.0	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.2										
FY2016 Governor Veto	16Budget	Veto	-532.7	0.0	0.0	0.0	0.0	0.0	0.0	-532.7	0	0	0
1004 Gen Fund (UGF)			-532.7										
Reverse FY2016 Governor Veto	16Budget	Inc	532.7	0.0	0.0	0.0	0.0	0.0	0.0	532.7	0	0	0
1004 Gen Fund (UGF)			532.7										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska National Guard Benefits (continued)													
Retirement Benefits (continued)													
* Allocation Difference *			0.0	-107.2	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	-107.2	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Transfer federal receipt authority from AAC to AAC Facilities Maintenance	16Budget	TrOut	-1,832.6	0.0	0.0	-1,832.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,832.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-60.7	-60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-53.6										
1061 CIP Rcpts (Other)			-0.1										
1101 AAC Fund (Other)			-7.0										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	60.7	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.6										
1061 CIP Rcpts (Other)			0.1										
1101 AAC Fund (Other)			7.0										
* Allocation Difference *			-1,779.0	53.6	0.0	-1,832.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Transfer federal receipt authority from AAC to AAC Facilities Maintenance	16Budget	TrIn	1,832.6	0.0	0.0	1,832.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,832.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-73.2	-73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.6										
1061 CIP Rcpts (Other)			-1.1										
1101 AAC Fund (Other)			-25.5										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	73.2	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.6										
1061 CIP Rcpts (Other)			1.1										
1101 AAC Fund (Other)			25.5										
* Allocation Difference *			1,879.2	46.6	0.0	1,832.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			100.2	100.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Unallocated Travel Reduction	16Budget	Unalloc	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.9										
* Allocation Difference *			-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-594.4	-421.8	-51.9	-32.9	0.0	0.0	0.0	-87.8	-4	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Decrement of \$1,914.0	16Budget	Dec	-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,914.1										
Remove base funding for North Slope Gas Commercialization	16Budget	Dec	-11,311.1	-2,160.8	-500.0	-8,627.2	-23.1	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF)			-11,311.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.0										
LFD Adjust: Correct Removal of FY2016 Salary Increases to match fiscal note funding level	16Budget	SalAdj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
CC: Restore North Slope Gas Commercialization as One-Time Item at Level Specified in SB 138 Fiscal Note	16Budget	IncOTI	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1229 AGDC-ISP (Other)			8,986.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
* Allocation Difference *			-4,198.5	-351.1	-398.0	-3,426.3	-23.1	0.0	0.0	0.0	-1	0	0
Commissioner's Office													
Remove Marketing of Statewide Resource Development Initiatives	16Budget	Dec	-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.9										
1007 I/A Rcpts (Other)			-3.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
FY2016 Governor Veto	16Budget	Veto	-1,144.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,144.3	0	0	0
1004 Gen Fund (UGF)			-1,144.3										
Reverse FY2016 Governor Veto	16Budget	Inc	1,144.3	0.0	0.0	0.0	0.0	0.0	0.0	1,144.3	0	0	0
1004 Gen Fund (UGF)			1,144.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.9										
1007 I/A Rcpts (Other)			3.0										
* Allocation Difference *			-46.0	4.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Remove Interagency Receipt Authority Associated with 404 Primacy	16Budget	Dec	-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-361.8										
Funding for Development of Wetlands Mitigation Bank	16Budget	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-58.1	-58.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Office of Project Management & Permitting (continued)													
Remove FY2016 Salary Increases (continued)													
1004 Gen Fund (UGF)			-19.8										
1007 I/A Rcpts (Other)			-7.6										
1055 IA/OIL HAZ (Other)			-0.3										
1061 CIP Rcpts (Other)			-14.8										
1108 Stat Desig (Other)			-14.8										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
FY2016 Governor Veto	16Budget	Veto	-668.7	0.0	0.0	0.0	0.0	0.0	0.0	-668.7	0	0	0
1004 Gen Fund (UGF)			-668.7										
Reverse FY2016 Governor Veto	16Budget	Inc	668.7	0.0	0.0	0.0	0.0	0.0	0.0	668.7	0	0	0
1004 Gen Fund (UGF)			668.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	58.1	58.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1004 Gen Fund (UGF)			19.8										
1007 I/A Rcpts (Other)			7.6										
1055 IA/OIL HAZ (Other)			0.3										
1061 CIP Rcpts (Other)			14.8										
1108 Stat Desig (Other)			14.8										
* Allocation Difference *			-158.7	-128.3	-9.4	-11.0	-10.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-70.8	-70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.1										
1007 I/A Rcpts (Other)			-20.7										
FY2016 Governor Veto	16Budget	Veto	-1,759.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,759.8	0	0	0
1004 Gen Fund (UGF)			-1,759.8										
Reverse FY2016 Governor Veto	16Budget	Inc	1,759.8	0.0	0.0	0.0	0.0	0.0	0.0	1,759.8	0	0	0
1004 Gen Fund (UGF)			1,759.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	70.8	70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.1										
1007 I/A Rcpts (Other)			20.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
Remove FY2016 Salary Increases	16Budget	SalAdj	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.6										
1007 I/A Rcpts (Other)			-12.5										
1061 CIP Rcpts (Other)			-19.6										
1108 Stat Desig (Other)			-0.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
FY2016 Governor Veto	16Budget	Veto	-2,413.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,413.7	0	0	0
1004 Gen Fund (UGF)			-2,413.7										
Reverse FY2016 Governor Veto	16Budget	Inc	2,413.7	0.0	0.0	0.0	0.0	0.0	0.0	2,413.7	0	0	0

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Administration & Support Services (continued)													
Information Resource Management (continued)													
Reverse FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			2,413.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			66.6										
1007 I/A Rcpts (Other)			12.5										
1061 CIP Rcpts (Other)			19.6										
1108 Stat Desig (Other)			0.2										
* Allocation Difference *			3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interdepartmental Chargebacks													
FY2016 Governor Veto	16Budget	Veto	-894.9	0.0	0.0	0.0	0.0	0.0	0.0	-894.9	0	0	0
1004 Gen Fund (UGF)			-894.9										
Reverse FY2016 Governor Veto	16Budget	Inc	894.9	0.0	0.0	0.0	0.0	0.0	0.0	894.9	0	0	0
1004 Gen Fund (UGF)			894.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities													
FY2016 Governor Veto	16Budget	Veto	-2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,032.1	0	0	0
1004 Gen Fund (UGF)			-2,032.1										
Reverse FY2016 Governor Veto	16Budget	Inc	2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	2,032.1	0	0	0
1004 Gen Fund (UGF)			2,032.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Citizen's Advisory Commission on Federal Areas													
Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas	16Budget	Dec	-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-288.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.1										
CC: Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas (Senate was IncOTI)	16Budget	Inc	288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			288.1										
FY2016 Governor Veto	16Budget	Veto	-205.2	0.0	0.0	0.0	0.0	0.0	0.0	-205.2	0	0	0
1004 Gen Fund (UGF)			-205.2										
Reverse FY2016 Governor Veto	16Budget	Inc	205.2	0.0	0.0	0.0	0.0	0.0	0.0	205.2	0	0	0
1004 Gen Fund (UGF)			205.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration & Support Services (continued)													
Recorder's Office/Uniform Commercial Code													
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage	16Budget	Dec	-284.2	-224.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-284.2										
Reduce Palmer Staffing Due to Reduced Volume	16Budget	Dec	-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-78.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-79.2										
1061 CIP Rcpts (Other)			-1.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			79.2										
1061 CIP Rcpts (Other)			1.5										
* Allocation Difference *			-362.5	-303.1	-1.9	-51.0	-6.5	0.0	0.0	0.0	-4	0	0
EVOS Trustee Council Projects													
Remove FY2016 Salary Increases	16Budget	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-1.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			1.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
Remove FY2016 Salary Increases	16Budget	SalAdj	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
1007 I/A Rcpts (Other)			-6.8										
FY2016 Governor Veto	16Budget	Veto	-382.0	0.0	0.0	0.0	0.0	0.0	0.0	-382.0	0	0	0
1004 Gen Fund (UGF)			-382.0										
Reverse FY2016 Governor Veto	16Budget	Inc	382.0	0.0	0.0	0.0	0.0	0.0	0.0	382.0	0	0	0
1004 Gen Fund (UGF)			382.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
1007 I/A Rcpts (Other)			6.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
Remove FY2016 Salary Increases	16Budget	SalAdj	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-57.6										
Remove AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget	16Budget	SalAdj	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			57.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			57.6										
HB2001:AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget	16Budget	SalAdj	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Mental Health Trust Lands Administration (continued)													
HB2001:AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget (continued)													
1092 MHTAAR (Other)			-57.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,762.0	-774.8	-419.3	-3,528.3	-39.6	0.0	0.0	0.0	-5	0	0
Oil & Gas													
Oil & Gas													
Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions	16Budget	Dec	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-296.9										
Restore Commercial Analyst Position	16Budget	Inc	190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			190.7										
Remove FY2016 Salary Increases	16Budget	SalAdj	-282.7	-282.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.0										
1004 Gen Fund (UGF)			-214.5										
1005 GF/Prgm (DGF)			-3.9										
1105 PF Gross (Other)			-61.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	277.5	0.0	277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			277.5										
FY2016 Governor Veto	16Budget	Veto	-6,860.4	0.0	0.0	0.0	0.0	0.0	0.0	-6,860.4	0	0	0
1004 Gen Fund (UGF)			-6,860.4										
Reverse FY2016 Governor Veto	16Budget	Inc	6,860.4	0.0	0.0	0.0	0.0	0.0	0.0	6,860.4	0	0	0
1004 Gen Fund (UGF)			6,860.4										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-277.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	282.7	282.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.0										
1004 Gen Fund (UGF)			214.5										
1005 GF/Prgm (DGF)			3.9										
1105 PF Gross (Other)			61.3										
* Allocation Difference *			-97.3	-97.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Petroleum Systems Integrity Office													
Remove FY2016 Salary Increases	16Budget	SalAdj	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.7										
LFD Adjust: Correct Removal FY2016 Salary Increases	16Budget	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.7										

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Oil & Gas (continued)													
Petroleum Systems Integrity Office (continued)													
* Allocation Difference *			11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Pipeline Coordinator's Office													
Remove FY2016 Salary Increases			16Budget	SalAdj	-70.2	-70.2	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.9										
1007 I/A Rcpts (Other)			-1.7										
1108 Stat Desig (Other)			-52.5										
1232 ISPF-I/A (Other)			-9.1										
HB2001:FY2016 Salary Increases			16Budget	SalAdj	70.2	70.2	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			6.9										
1007 I/A Rcpts (Other)			1.7										
1108 Stat Desig (Other)			52.5										
1232 ISPF-I/A (Other)			9.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-85.6	-85.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Remove FY2016 Salary Increases			16Budget	SalAdj	-483.5	-483.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.9										
1003 G/F Match (UGF)			-5.4										
1004 Gen Fund (UGF)			-222.9										
1005 GF/Prgm (DGF)			-88.0										
1007 I/A Rcpts (Other)			-5.9										
1055 IA/OIL HAZ (Other)			-0.5										
1061 CIP Rcpts (Other)			-10.1										
1105 PF Gross (Other)			-34.5										
1108 Stat Desig (Other)			-2.7										
1153 State Land (DGF)			-91.9										
1154 Shore Fish (DGF)			-6.7										
AMD: FY16 COLA Adjustment			16Budget	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
FY2016 Governor Veto			16Budget	Veto	-8,850.6	0.0	0.0	0.0	0.0	-8,850.6	0	0	0
1004 Gen Fund (UGF)			-8,850.6										
Reverse FY2016 Governor Veto			16Budget	Inc	8,850.6	0.0	0.0	0.0	0.0	8,850.6	0	0	0
1004 Gen Fund (UGF)			8,850.6										
HB2001:FY2016 Salary Increases			16Budget	SalAdj	483.5	483.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.9										
1003 G/F Match (UGF)			5.4										
1004 Gen Fund (UGF)			222.9										
1005 GF/Prgm (DGF)			88.0										
1007 I/A Rcpts (Other)			5.9										
1055 IA/OIL HAZ (Other)			0.5										
1061 CIP Rcpts (Other)			10.1										
1105 PF Gross (Other)			34.5										

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Fire Suppression, Land & Water Resources (continued)														
Mining, Land & Water (continued)														
HB2001:FY2016 Salary Increases (continued)														
			1108 Stat Desig (Other)	2.7										
			1153 State Land (DGF)	91.9										
			1154 Shore Fish (DGF)	6.7										
			* Allocation Difference *	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Forest Management & Development														
	16Budget	Dec	Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program	-1,692.9	-1,227.7	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-11	0	-10
			1004 Gen Fund (UGF)	-1,292.9										
			1155 Timber Rcp (DGF)	-400.0										
	16Budget	Inc	Restore 4 positions (3 Ketchikan, 1 Juneau) to Allow for Continuation of Accelerated Timber Sales	645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
			1004 Gen Fund (UGF)	245.2										
			1155 Timber Rcp (DGF)	400.0										
	16Budget	SalAdj	Remove FY2016 Salary Increases	-97.6	-97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-14.1										
			1004 Gen Fund (UGF)	-62.8										
			1007 I/A Rcpts (Other)	-8.1										
			1061 CIP Rcpts (Other)	-5.8										
			1155 Timber Rcp (DGF)	-6.8										
	16Budget	SalAdj	AMD: FY16 COLA Adjustment	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	5.8										
	16Budget	Veto	FY2016 Governor Veto	-1,815.0	0.0	0.0	0.0	0.0	0.0	-1,815.0	0	0	0	
			1004 Gen Fund (UGF)	-1,815.0										
	16Budget	Inc	Reverse FY2016 Governor Veto	1,815.0	0.0	0.0	0.0	0.0	0.0	1,815.0	0	0	0	
			1004 Gen Fund (UGF)	1,815.0										
	16Budget	SalAdj	HB2001:FY2016 Salary Increases	97.6	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	14.1										
			1004 Gen Fund (UGF)	62.8										
			1007 I/A Rcpts (Other)	8.1										
			1061 CIP Rcpts (Other)	5.8										
			1155 Timber Rcp (DGF)	6.8										
			* Allocation Difference *	-1,041.9	-817.3	-11.3	-135.6	-64.7	-13.0	0.0	0.0	-7	0	-10
Geological & Geophysical Surveys														
	16Budget	Dec	Eliminate Publications Specialist I and Division Operations Manager Positions	-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-271.5										
			1007 I/A Rcpts (Other)	-21.5										
	16Budget	Inc	Restore Publications Specialist I Position	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	86.0										
			1007 I/A Rcpts (Other)	21.5										
	16Budget	SalAdj	Remove FY2016 Salary Increases	-130.5	-130.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Geological & Geophysical Surveys (continued)													
Remove FY2016 Salary Increases (continued)													
1002 Fed Rcpts (Fed)			-13.1										
1004 Gen Fund (UGF)			-79.1										
1007 I/A Rcpts (Other)			-7.0										
1061 CIP Rcpts (Other)			-28.9										
1108 Stat Desig (Other)			-2.4										
Restore Division Operations Manager Position	16Budget	Inc	185.5	185.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.5										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.8										
FY2016 Governor Veto	16Budget	Veto	-3,310.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,310.2	0	0	0
1004 Gen Fund (UGF)			-3,310.2										
Reverse FY2016 Governor Veto	16Budget	Inc	3,310.2	0.0	0.0	0.0	0.0	0.0	0.0	3,310.2	0	0	0
1004 Gen Fund (UGF)			3,310.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	130.5	130.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			13.1										
1004 Gen Fund (UGF)			79.1										
1007 I/A Rcpts (Other)			7.0										
1061 CIP Rcpts (Other)			28.9										
1108 Stat Desig (Other)			2.4										
* Allocation Difference *			11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
Remove FY2016 Salary Increases													
1002 Fed Rcpts (Fed)			-19.6										
1004 Gen Fund (UGF)			-132.7										
1007 I/A Rcpts (Other)			-3.6										
1061 CIP Rcpts (Other)			-9.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.9										
FY2016 Governor Veto	16Budget	Veto	-11,508.3	0.0	0.0	0.0	0.0	0.0	0.0	-11,508.3	0	0	0
1004 Gen Fund (UGF)			-11,508.3										
Reverse FY2016 Governor Veto	16Budget	Inc	11,508.3	0.0	0.0	0.0	0.0	0.0	0.0	11,508.3	0	0	0
1004 Gen Fund (UGF)			11,508.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	165.8	165.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			19.6										
1004 Gen Fund (UGF)			132.7										
1007 I/A Rcpts (Other)			3.6										
1061 CIP Rcpts (Other)			9.9										
* Allocation Difference *			16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
FY2016 Governor Veto	16Budget	Veto	-4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,829.3	0	0	0
1004 Gen Fund (UGF)			-4,829.3										
Reverse FY2016 Governor Veto	16Budget	Inc	4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	4,829.3	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Fire Suppression Activity (continued)													
Reverse FY2016 Governor Veto (continued)													
			1004 Gen Fund (UGF)	4,829.3									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-988.2	-763.6	-11.3	-135.6	-64.7	-13.0	0.0	0.0	-7	0 -10
Agriculture													
Agricultural Development													
	16Budget	Dec	Eliminate Farm to School Program	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-181.0									
	16Budget	Dec	Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber	-96.2	-96.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-96.2									
	16Budget	PosAdj	Restore Positions for Farm to School Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
	16Budget	SalAdj	Remove FY2016 Salary Increases	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-4.1									
			1004 Gen Fund (UGF)	-20.9									
			1153 State Land (DGF)	-5.4									
	16Budget	Inc	CC: Restore Phytosanitary Inspections of Timber (Senate was IncOTI)	96.2	96.2	0.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	96.2									
	16Budget	Veto	FY2016 Governor Veto	-722.5	0.0	0.0	0.0	0.0	0.0	-722.5	0	0	0
			1004 Gen Fund (UGF)	-722.5									
	16Budget	Inc	Reverse FY2016 Governor Veto	722.5	0.0	0.0	0.0	0.0	0.0	722.5	0	0	0
			1004 Gen Fund (UGF)	722.5									
	16Budget	SalAdj	HB2001:FY2016 Salary Increases	30.4	30.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	4.1									
			1004 Gen Fund (UGF)	20.9									
			1153 State Land (DGF)	5.4									
			* Allocation Difference *	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0	0	0
North Latitude Plant Material Center													
	16Budget	Dec	Eliminate Base Funding for Potato Program	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-147.6									
	16Budget	IncOTI	Convert Potato Program to One-Time Item	147.6	147.6	0.0	0.0	0.0	0.0	0.0	2	0	0
			1004 Gen Fund (UGF)	147.6									
	16Budget	SalAdj	Remove FY2016 Salary Increases	-28.3	-28.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-27.0									
			1061 CIP Rcpts (Other)	-1.3									
	16Budget	SalAdj	LFD Adjust: Correct Removal of FY2016 Salary Increases	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	1.3									
	16Budget	SalAdj	AMD: FY16 COLA Adjustment	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.0									
	16Budget	Veto	FY2016 Governor Veto	-1,398.2	0.0	0.0	0.0	0.0	0.0	-1,398.2	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
North Latitude Plant Material Center (continued)													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			-1,398.2										
Reverse FY2016 Governor Veto	16Budget	Inc	1,398.2	0.0	0.0	0.0	0.0	0.0	0.0	1,398.2	0	0	0
1004 Gen Fund (UGF)			1,398.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.0										
1061 CIP Rcpts (Other)			1.3										
* Allocation Difference *			5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration													
Eliminate Base Funding for McKinley Meat and Sausage Plant	16Budget	Dec	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	0.0	-3	0	0
1021 Agric RLF (DGF)			-2,047.5										
Convert McKinley Meat and Sausage Plant to One-Time Item	16Budget	IncOTI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			-10.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			10.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-175.7	-125.0	-17.0	-22.1	-11.6	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Eliminate Park Ranger II in Dillingham	16Budget	Dec	-189.2	-189.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.2										
Eliminate Park Ranger I in Valdez Area and Passively Manage Parks	16Budget	Dec	-133.1	-106.6	0.0	-21.0	-5.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-133.1										
Eliminate Park Specialist in Sitka Area and Passively Manage Parks	16Budget	Dec	-127.7	-97.7	-0.6	-18.2	-11.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-127.7										
Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			47.8										
1200 VehRntlTax (DGF)			-47.8										
Remove FY2016 Salary Increases	16Budget	SalAdj	-215.2	-215.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-16.5										
1004 Gen Fund (UGF)			-61.3										
1005 GF/Prgm (DGF)			-44.5										
1007 I/A Rcpts (Other)			-18.9										
1061 CIP Rcpts (Other)			-36.0										
1108 Stat Desig (Other)			-2.6										
1200 VehRntlTax (DGF)			-35.4										

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
LFD Adjust: Fund change from UGF to Vehicle Rental Tax Receipts	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
1200 VehRntITax (DGF)			35.4										
FY2016 Governor Veto	16Budget	Veto	-2,137.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,137.9	0	0	0
1004 Gen Fund (UGF)			-2,137.9										
Reverse FY2016 Governor Veto	16Budget	Inc	2,137.9	0.0	0.0	0.0	0.0	0.0	0.0	2,137.9	0	0	0
1004 Gen Fund (UGF)			2,137.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	215.2	215.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			16.5										
1004 Gen Fund (UGF)			61.3										
1005 GF/Prgm (DGF)			44.5										
1007 I/A Rcpts (Other)			18.9										
1061 CIP Rcpts (Other)			36.0										
1108 Stat Desig (Other)			2.6										
1200 VehRntITax (DGF)			35.4										
* Allocation Difference *			-450.0	-393.5	-0.6	-39.2	-16.7	0.0	0.0	0.0	-3	0	0
Office of History and Archaeology													
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.9	-42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-20.1										
1003 G/F Match (UGF)			-9.7										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-12.4										
1055 IA/OIL HAZ (Other)			-0.2										
1061 CIP Rcpts (Other)			-0.4										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
FY2016 Governor Veto	16Budget	Veto	-325.4	0.0	0.0	0.0	0.0	0.0	0.0	-325.4	0	0	0
1003 G/F Match (UGF)			-324.7										
1004 Gen Fund (UGF)			-0.7										
Reverse FY2016 Governor Veto	16Budget	Inc	325.4	0.0	0.0	0.0	0.0	0.0	0.0	325.4	0	0	0
1003 G/F Match (UGF)			324.7										
1004 Gen Fund (UGF)			0.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	42.9	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20.1										
1003 G/F Match (UGF)			9.7										
1005 GF/Prgm (DGF)			0.1										
1007 I/A Rcpts (Other)			12.4										
1055 IA/OIL HAZ (Other)			0.2										
1061 CIP Rcpts (Other)			0.4										
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-449.3	-392.8	-0.6	-39.2	-16.7	0.0	0.0	0.0	-3	0	0

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Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduce UGF Travel by 20%	16Budget	Unalloc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
-277.5			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-6,738.3	-2,141.8	-725.7	-3,725.2	-132.6	-13.0	0.0	0.0	-16	0	-10

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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Remove FY2016 Salary Increases	16Budget	SalAdj	-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.9										
1005 GF/Prgm (DGF)			-18.1										
1007 I/A Rcpts (Other)			-3.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.9										
1005 GF/Prgm (DGF)			18.1										
1007 I/A Rcpts (Other)			3.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
Remove FY2016 Salary Increases	16Budget	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
1007 I/A Rcpts (Other)			-2.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1007 I/A Rcpts (Other)			2.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol													
Remove FY2016 Salary Increases	16Budget	SalAdj	-40.8	-40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.1										
1061 CIP Rcpts (Other)			-17.7										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	40.8	40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.1										
1061 CIP Rcpts (Other)			17.7										
* Allocation Difference *			23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-38.8										
1005 GF/Prgm (DGF)			-1.2										

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**Numbers and Language
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Agency: Department of Public Safety

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Alaska State Troopers (continued)													
Alaska Bureau of Judicial Services (continued)													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.8										
1005 GF/Prgm (DGF)			1.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
Remove FY2016 Salary Increases	16Budget	SalAdj	-74.3	-74.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.2										
1004 Gen Fund (UGF)			-68.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	74.3	74.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.2										
1004 Gen Fund (UGF)			68.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Delete Three AST Investigator Positions	16Budget	Dec	-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-510.0										
CC: Restore Funding for One AST Investigator Position	16Budget	Inc	170.0	134.0	8.0	20.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			170.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-632.3	-632.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-624.7										
1007 I/A Rcpts (Other)			-6.6										
1055 IA/OIL HAZ (Other)			-1.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	632.3	632.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			624.7										
1007 I/A Rcpts (Other)			6.6										
1055 IA/OIL HAZ (Other)			1.0										
* Allocation Difference *			-327.5	-255.5	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
Alaska Bureau of Investigation													
Remove FY2016 Salary Increases	16Budget	SalAdj	-75.9	-75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.9										
* Allocation Difference *			4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Remove FY2016 Salary Increases	16Budget	SalAdj	-214.8	-214.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-208.1										
1061 CIP Rcpts (Other)			-6.7										

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Wildlife Troopers (continued)													
AMD: FY16 COLA Adjustment	16Budget	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	214.8	214.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			208.1										
1061 CIP Rcpts (Other)			6.7										
* Allocation Difference *			5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
Expand Aircraft Section to Comply with Audit Recommendations and Keep Pace with Increased Mission Requests	16GovAmd+	Inc	2,374.1	874.1	0.0	1,500.0	0.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			2,374.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.6										
* Allocation Difference *			-2,371.3	-871.3	0.0	-1,500.0	0.0	0.0	0.0	0.0	-8	0	0
Alaska Wildlife Troopers Marine Enforcement													
Remove FY2016 Salary Increases	16Budget	SalAdj	-43.9	-43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-43.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,665.6	-1,093.6	-16.0	-1,540.0	-16.0	0.0	0.0	0.0	-10	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Remove FY2016 Salary Increases	16Budget	SalAdj	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.0										
* Allocation Difference *			11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
Remove FY2016 Salary Increases	16Budget	SalAdj	-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-9.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			9.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Police Standards Council (continued)													
Alaska Police Standards Council (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Deny DVSA Funding Previously Transferred from the Governor's Office	16Budget	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.8										
1004 Gen Fund (UGF)			-16.1										
1007 I/A Rcpts (Other)			-1.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.8										
1004 Gen Fund (UGF)			16.1										
1007 I/A Rcpts (Other)			1.4										
* Allocation Difference *			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
** Appropriation Difference **			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Remove FY2016 Salary Increases	16Budget	SalAdj	-21.5	-21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.8	-20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.2										
1007 I/A Rcpts (Other)			-2.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.2										
1007 I/A Rcpts (Other)			2.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-68.8	-68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.6										
1007 I/A Rcpts (Other)			-24.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	68.8	68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.6										
1007 I/A Rcpts (Other)			24.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Statewide Support (continued)														
Administrative Services (continued)														
* Allocation Difference *			0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Alaska Wing Civil Air Patrol														
Reduce Funding			16Budget	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-100.0									
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0	
Statewide Information Technology Services														
Remove FY2016 Salary Increases			16Budget	SalAdj	-139.4	-139.4	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed)					-3.8									
1004 Gen Fund (UGF)					-97.4									
1005 GF/Prgm (DGF)					-18.4									
1007 I/A Rcpts (Other)					-19.8									
AMD: FY16 COLA Adjustment			16Budget	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)					1.1									
HB2001:FY2016 Salary Increases			16Budget	SalAdj	139.4	139.4	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed)					3.8									
1004 Gen Fund (UGF)					97.4									
1005 GF/Prgm (DGF)					18.4									
1007 I/A Rcpts (Other)					19.8									
* Allocation Difference *			1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Laboratory Services														
Remove FY2016 Salary Increases			16Budget	SalAdj	-94.0	-94.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)					-92.2									
1007 I/A Rcpts (Other)					-1.8									
AMD: FY16 COLA Adjustment			16Budget	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)					3.3									
HB2001:FY2016 Salary Increases			16Budget	SalAdj	94.0	94.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)					92.2									
1007 I/A Rcpts (Other)					1.8									
* Allocation Difference *			3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			-94.7	5.3	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0	
*** Agency Difference ***			-4,248.6	-1,076.6	-16.0	-1,640.0	-16.0	0.0	-1,500.0	0.0	-10	0	0	

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Delete PCN 04-2026 Data Processing Manager III (Range 24)	16Budget	Dec	-188.9	-188.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-188.9										
Delete PCN 04-2092 Analyst Programmer III (Range 18)	16Budget	Dec	-106.6	-106.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-106.6										
Fund Source Change for Systems Programmer II (Range 22) and Analyst Programmer IV (Range 20)	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-273.9										
1061 CIP Rcpts (Other)			273.9										
Remove FY2016 Salary Increases	16Budget	SalAdj	-322.6	-322.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-304.2										
1005 GF/Prgm (DGF)			-11.2										
1061 CIP Rcpts (Other)			-3.6										
1105 PF Gross (Other)			-2.0										
1108 Stat Desig (Other)			-1.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.2										
(HB 158) REFINED FUEL SURCHARGE; MOTOR FUEL TAX	16Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-9,901.7	0.0	0.0	0.0	0.0	0.0	0.0	-9,901.7	0	0	0
1004 Gen Fund (UGF)			-9,901.7										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Reverse FY2016 Governor Veto	16Budget	Inc	9,901.7	0.0	0.0	0.0	0.0	0.0	0.0	9,901.7	0	0	0
1004 Gen Fund (UGF)			9,901.7										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	322.6	322.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			304.2										
1005 GF/Prgm (DGF)			11.2										
1061 CIP Rcpts (Other)			3.6										
1105 PF Gross (Other)			2.0										
1108 Stat Desig (Other)			1.6										
* Allocation Difference *			-263.3	-263.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Treasury Division													
Move State Investment Officer Salaries to Market	16GovAmd+	Inc	327.0	327.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			327.0										
Personal Services Reduction	16Budget	Dec	-87.0	-87.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.0										

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Taxation and Treasury (continued)													
Treasury Division (continued)													
Eliminate Remaining External CBR Management Fees as Sub-account Assets have been Moved to Fixed Income Investments	16Budget	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-137.6	-137.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-62.9										
1007 I/A Rcpts (Other)			-70.9										
1017 Group Ben (Other)			-0.8										
1027 IntAirport (Other)			-0.4										
1046 Educ Loan (Other)			-0.1										
1066 Pub School (DGF)			-1.1										
1169 PCE Endow (DGF)			-1.4										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1046 Educ Loan (Other)			0.1										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
(SB 46) MUNI BOND BANK LOANS TO REG HEALTH ORGS	16Budget	FisNot	330.0	0.0	15.0	315.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			330.0										
FY2016 Governor Veto	16Budget	Veto	-3,316.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,316.2	0	0	0
1004 Gen Fund (UGF)			-3,316.2										
Reverse FY2016 Governor Veto	16Budget	Inc	3,316.2	0.0	0.0	0.0	0.0	0.0	0.0	3,316.2	0	0	0
1004 Gen Fund (UGF)			3,316.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	137.6	137.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			62.9										
1007 I/A Rcpts (Other)			70.9										
1017 Group Ben (Other)			0.8										
1027 IntAirport (Other)			0.4										
1046 Educ Loan (Other)			0.1										
1066 Pub School (DGF)			1.1										
1169 PCE Endow (DGF)			1.4										
* Allocation Difference *			-682.2	-412.2	15.0	-285.0	0.0	0.0	0.0	0.0	0	0	0
Unclaimed Property													
Remove FY2016 Salary Increases	16Budget	SalAdj	-8.4	-8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
1005 GF/Prgm (DGF)			-3.9										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
1005 GF/Prgm (DGF)			3.9										
* Allocation Difference *			4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Taxation and Treasury (continued)													
Alaska Retirement Management Board													
AMD: Funding to Bring Treasury Division Investment Officers' Salaries to Market	16GovAmd+	Inc	327.0	0.0	0.0	327.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			51.6										
1029 PERS Trust (Other)			191.5										
1034 Teach Ret (Other)			81.2										
1042 Jud Retire (Other)			2.1										
1045 Nat Guard (Other)			0.6										
Remove AMD: Treasury Division Salary Increases Paid by Alaska Retirement Management Board with Reimbursable Services Ag	16Budget	SalAdj	-70.9	0.0	0.0	-70.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.3										
1017 Group Ben (Other)			-11.8										
1029 PERS Trust (Other)			-39.7										
1034 Teach Ret (Other)			-16.5										
1042 Jud Retire (Other)			-0.5										
1045 Nat Guard (Other)			-0.1										
Remove AMD: Treasury Division Health Insurance Rate Reduction Reflected in the Alaska Retirement Management Board	16Budget	SalAdj	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1017 Group Ben (Other)			0.7										
1029 PERS Trust (Other)			2.2										
1034 Teach Ret (Other)			0.9										
1042 Jud Retire (Other)			0.1										
FY2016 Governor Veto	16Budget	Veto	-95.9	0.0	0.0	0.0	0.0	0.0	0.0	-95.9	0	0	0
1004 Gen Fund (UGF)			-95.9										
Reverse FY2016 Governor Veto	16Budget	Inc	95.9	0.0	0.0	0.0	0.0	0.0	0.0	95.9	0	0	0
1004 Gen Fund (UGF)			95.9										
HB2001:AMD: Treasury Division Salary Increases Paid by Alaska Retirement Management Board with Reimbursable Services Agr	16Budget	SalAdj	70.9	0.0	0.0	70.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1017 Group Ben (Other)			11.8										
1029 PERS Trust (Other)			39.7										
1034 Teach Ret (Other)			16.5										
1042 Jud Retire (Other)			0.5										
1045 Nat Guard (Other)			0.1										
HB2001:AMD: Treasury Division Health Insurance Rate Reduction Reflected in the Alaska Retirement Management Board	16Budget	SalAdj	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1017 Group Ben (Other)			-0.7										
1029 PERS Trust (Other)			-2.2										

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Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury (continued)													
Alaska Retirement Management Board (continued)													
HB2001:AMD: Treasury Division Health Insurance Rate Reduction Reflected in the Alaska Retirement Management Board (continued)													
			1034 Teach Ret (Other)	-0.9									
			1042 Jud Retire (Other)	-0.1									
			* Allocation Difference *	-327.0	0.0	0.0	-327.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
	16Budget	SalAdj	Remove FY2016 Salary Increases	-121.2	-121.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-1.9									
			1050 PFD Fund (DGF)	-119.3									
	16Budget	SalAdj	HB2001:FY2016 Salary Increases	121.2	121.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	1.9									
			1050 PFD Fund (DGF)	119.3									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-1,268.0	-671.0	15.0	-612.0	0.0	0.0	0.0	-2	0	0
Child Support Services													
Child Support Services Division													
	16Budget	SalAdj	Remove FY2016 Salary Increases	-396.7	-396.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-261.9									
			1003 G/F Match (UGF)	-134.2									
			1004 Gen Fund (UGF)	-0.6									
	16Budget	Veto	FY2016 Governor Veto	-6,346.3	0.0	0.0	0.0	0.0	0.0	-6,346.3	0	0	0
			1003 G/F Match (UGF)	-5,682.2									
			1004 Gen Fund (UGF)	-664.1									
	16Budget	Inc	Reverse FY2016 Governor Veto	6,346.3	0.0	0.0	0.0	0.0	0.0	6,346.3	0	0	0
			1003 G/F Match (UGF)	5,682.2									
			1004 Gen Fund (UGF)	664.1									
	16Budget	SalAdj	HB2001:FY2016 Salary Increases	396.7	396.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	261.9									
			1003 G/F Match (UGF)	134.2									
			1004 Gen Fund (UGF)	0.6									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
	16Budget	SalAdj	Remove FY2016 Salary Increases	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.3									
			1007 I/A Rcpts (Other)	-3.8									
			1133 CSSD Admin (Fed)	-9.7									
	16Budget	SalAdj	AMD: FY16 COLA Adjustment	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Commissioner's Office (continued)													
FY2016 Governor Veto	16Budget	Veto	-167.4	0.0	0.0	0.0	0.0	0.0	0.0	-167.4	0	0	0
1004 Gen Fund (UGF)			-167.4										
Reverse FY2016 Governor Veto	16Budget	Inc	167.4	0.0	0.0	0.0	0.0	0.0	0.0	167.4	0	0	0
1004 Gen Fund (UGF)			167.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
1007 I/A Rcpts (Other)			3.8										
1133 CSSD Admin (Fed)			9.7										
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-44.9	-44.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.5										
1007 I/A Rcpts (Other)			-19.3										
1133 CSSD Admin (Fed)			-15.1										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
FY2016 Governor Veto	16Budget	Veto	-366.7	0.0	0.0	0.0	0.0	0.0	0.0	-366.7	0	0	0
1004 Gen Fund (UGF)			-366.7										
Reverse FY2016 Governor Veto	16Budget	Inc	366.7	0.0	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0
1004 Gen Fund (UGF)			366.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	44.9	44.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.5										
1007 I/A Rcpts (Other)			19.3										
1133 CSSD Admin (Fed)			15.1										
* Allocation Difference *			0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-248.0	0.0	0.0	0.0	0.0	0.0	0.0	-248.0	0	0	0
1004 Gen Fund (UGF)			-248.0										
Reverse FY2016 Governor Veto	16Budget	Inc	248.0	0.0	0.0	0.0	0.0	0.0	0.0	248.0	0	0	0
1004 Gen Fund (UGF)			248.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Investigations Unit													
Remove FY2016 Salary Increases	16Budget	SalAdj	-30.7	-30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-30.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			30.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Alaska Mental Health Trust Authority

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Mental Health Trust Authority (continued)													
Mental Health Trust Operations													
Remove FY2016 Salary Increases	16Budget	SalAdj	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-50.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Long Term Care Ombudsman Office													
Remove FY2016 Salary Increases	16Budget	SalAdj	-14.9	-14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-6.1										
1037 GF/MH (UGF)			-8.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			6.1										
1037 GF/MH (UGF)			8.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Municipal Bond Bank Authority													
AMBBA Operations													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			-4.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			4.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
Cost Control and Operational Efficiencies	16Budget	Dec	-1,028.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,028.6	0	0	0
1103 AHFC Rcpts (Other)			-1,028.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-937.0	-937.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-303.4										
1061 CIP Rcpts (Other)			-53.7										
1103 AHFC Rcpts (Other)			-579.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	937.0	937.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			303.4										
1061 CIP Rcpts (Other)			53.7										
1103 AHFC Rcpts (Other)			579.9										
* Allocation Difference *			-1,028.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,028.6	0	0	0
Alaska Corporation for Affordable Housing													
Remove FY2016 Salary Increases	16Budget	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.0										
1061 CIP Rcpts (Other)			-4.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										

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**Numbers and Language
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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Housing Finance Corporation (continued)													
Alaska Corporation for Affordable Housing (continued)													
HB2001:FY2016 Salary Increases (continued)													
1061 CIP Rcpts (Other) 4.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,028.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,028.6	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Salary Management Program Performance Based Increment 16GovAmd+ Inc 290.0 290.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
1105 PF Gross (Other) 290.0													
Remove FY2016 Salary Increases 16Budget SalAdj -164.0 -164.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
1105 PF Gross (Other) -164.0													
HB2001:FY2016 Salary Increases 16Budget SalAdj 164.0 164.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
1105 PF Gross (Other) 164.0													
* Allocation Difference *			-290.0	-290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-290.0	-290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Cost Control and Operational Efficiencies 16Budget Unalloc -150.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -150.0 0 0 0													
1004 Gen Fund (UGF) -150.0													
* Allocation Difference *			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
** Appropriation Difference **			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
*** Agency Difference ***			-2,735.4	-959.8	15.0	-612.0	0.0	0.0	0.0	-1,178.6	-2	0	0

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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Delete CIP Receipts and Add to Northern Region Construction	16Budget	Dec	-111.0	-111.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-111.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.5										
1005 GF/Prgm (DGF)			-0.6										
1026 HwyCapital (Other)			-1.2										
1027 IntAirport (Other)			-6.4										
1061 CIP Rcpts (Other)			-9.4										
1076 Marine Hwy (DGF)			-6.9										
CC: Delete a PFT position	16Budget	Dec	-82.4	-82.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-82.4										
FY2016 Governor Veto	16Budget	Veto	-513.2	0.0	0.0	0.0	0.0	0.0	0.0	-513.2	0	0	0
1004 Gen Fund (UGF)			-513.2										
Reverse FY2016 Governor Veto	16Budget	Inc	513.2	0.0	0.0	0.0	0.0	0.0	0.0	513.2	0	0	0
1004 Gen Fund (UGF)			513.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	42.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.5										
1005 GF/Prgm (DGF)			0.6										
1026 HwyCapital (Other)			1.2										
1027 IntAirport (Other)			6.4										
1061 CIP Rcpts (Other)			9.4										
1076 Marine Hwy (DGF)			6.9										
* Allocation Difference *			-193.4	-193.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Contracting and Appeals													
Remove FY2016 Salary Increases	16Budget	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1007 I/A Rcpts (Other)			-0.5										
1061 CIP Rcpts (Other)			-5.4										
FY2016 Governor Veto	16Budget	Veto	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	-12.6	0	0	0
1004 Gen Fund (UGF)			-12.6										
Reverse FY2016 Governor Veto	16Budget	Inc	12.6	0.0	0.0	0.0	0.0	0.0	0.0	12.6	0	0	0
1004 Gen Fund (UGF)			12.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			5.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
Replace General Funds with CIP Receipts Removed from Statewide Design and Engineering Services	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-107.6										

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Equal Employment and Civil Rights (continued)													
Replace General Funds with CIP Receipts Removed from Statewide Design and Engineering Services (continued)													
1061 CIP Rcpts (Other)			107.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-22.2	-22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.4										
1007 I/A Rcpts (Other)			-0.5										
1061 CIP Rcpts (Other)			-14.3										
FY2016 Governor Veto	16Budget	Veto	-176.4	0.0	0.0	0.0	0.0	0.0	0.0	-176.4	0	0	0
1004 Gen Fund (UGF)			-176.4										
Reverse FY2016 Governor Veto	16Budget	Inc	176.4	0.0	0.0	0.0	0.0	0.0	0.0	176.4	0	0	0
1004 Gen Fund (UGF)			176.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.4										
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			14.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
Replace General Funds with CIP Receipts Removed from Program Development	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-102.7										
1061 CIP Rcpts (Other)			102.7										
Replace General Funds with Increased ICAP (Indirect Cost Allocation Plan)	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-58.6										
1061 CIP Rcpts (Other)			58.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.6	-20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
1027 IntAirport (Other)			-2.3										
1061 CIP Rcpts (Other)			-15.0										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
1027 IntAirport (Other)			2.3										
1061 CIP Rcpts (Other)			15.0										
* Allocation Difference *			3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Management and Security													
Replace General Funds with Highway Working Capital Funds	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-139.5										
1026 HwyCapital (Other)			139.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-16.9	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Transportation Management and Security (continued)													
Remove FY2016 Salary Increases (continued)													
1004 Gen Fund (UGF)			-12.1										
1061 CIP Rcpts (Other)			-4.8										
FY2016 Governor Veto	16Budget	Veto	-491.8	0.0	0.0	0.0	0.0	0.0	0.0	-491.8	0	0	0
1004 Gen Fund (UGF)			-491.8										
Reverse FY2016 Governor Veto	16Budget	Inc	491.8	0.0	0.0	0.0	0.0	0.0	0.0	491.8	0	0	0
1004 Gen Fund (UGF)			491.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.1										
1061 CIP Rcpts (Other)			4.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-132.0	-132.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.2										
1005 GF/Prgm (DGF)			-2.8										
1026 HwyCapital (Other)			-12.1										
1027 IntAirport (Other)			-8.4										
1061 CIP Rcpts (Other)			-58.1										
1076 Marine Hwy (DGF)			-23.4										
FY2016 Governor Veto	16Budget	Veto	-825.4	0.0	0.0	0.0	0.0	0.0	0.0	-825.4	0	0	0
1004 Gen Fund (UGF)			-825.4										
Reverse FY2016 Governor Veto	16Budget	Inc	825.4	0.0	0.0	0.0	0.0	0.0	0.0	825.4	0	0	0
1004 Gen Fund (UGF)			825.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	132.0	132.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.2										
1005 GF/Prgm (DGF)			2.8										
1026 HwyCapital (Other)			12.1										
1027 IntAirport (Other)			8.4										
1061 CIP Rcpts (Other)			58.1										
1076 Marine Hwy (DGF)			23.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems and Services													
Replace General Funds with CIP Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Removed from Northern Region Planning, Construction and Design/Engineering													
1004 Gen Fund (UGF)			-565.2										
1061 CIP Rcpts (Other)			565.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-65.4	-65.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.7										
1061 CIP Rcpts (Other)			-19.7										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7										
FY2016 Governor Veto	16Budget	Veto	-1,105.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,105.2	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Information Systems and Services (continued)													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			-1,105.2										
Reverse FY2016 Governor Veto	16Budget	Inc	1,105.2	0.0	0.0	0.0	0.0	0.0	0.0	1,105.2	0	0	0
1004 Gen Fund (UGF)			1,105.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	65.4	65.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.7										
1061 CIP Rcpts (Other)			19.7										
* Allocation Difference *			6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Leased Facilities													
Increase Indirect Cost Allocation Plan Rate to Offset General Funds	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
1061 CIP Rcpts (Other)			2,000.0										
Replace General Funds with CIP Receipts Removed from Northern Region Design & Engineering Services	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-84.8										
1061 CIP Rcpts (Other)			84.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Resources													
FY2016 Governor Veto	16Budget	Veto	-675.2	0.0	0.0	0.0	0.0	0.0	0.0	-675.2	0	0	0
1004 Gen Fund (UGF)			-675.2										
Reverse FY2016 Governor Veto	16Budget	Inc	675.2	0.0	0.0	0.0	0.0	0.0	0.0	675.2	0	0	0
1004 Gen Fund (UGF)			675.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd+	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Delete Full Time Procurement Specialist and Other Savings Through Retirement	16Budget	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-200.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-23.1	-23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.9										
1026 HwyCapital (Other)			-1.5										
1027 IntAirport (Other)			-1.4										
1076 Marine Hwy (DGF)			-10.3										
FY2016 Governor Veto	16Budget	Veto	-270.8	0.0	0.0	0.0	0.0	0.0	0.0	-270.8	0	0	0
1004 Gen Fund (UGF)			-270.8										
Reverse FY2016 Governor Veto	16Budget	Inc	270.8	0.0	0.0	0.0	0.0	0.0	0.0	270.8	0	0	0
1004 Gen Fund (UGF)			270.8										

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Administration and Support (continued)													
Statewide Procurement (continued)													
HB2001:FY2016 Salary Increases	16Budget	SalAdj	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.9										
1026 HwyCapital (Other)			1.5										
1027 IntAirport (Other)			1.4										
1076 Marine Hwy (DGF)			10.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Central Region Support Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.4										
1027 IntAirport (Other)			-1.5										
1061 CIP Rcpts (Other)			-7.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
FY2016 Governor Veto	16Budget	Veto	-518.2	0.0	0.0	0.0	0.0	0.0	0.0	-518.2	0	0	0
1004 Gen Fund (UGF)			-518.2										
Reverse FY2016 Governor Veto	16Budget	Inc	518.2	0.0	0.0	0.0	0.0	0.0	0.0	518.2	0	0	0
1004 Gen Fund (UGF)			518.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.4										
1027 IntAirport (Other)			1.5										
1061 CIP Rcpts (Other)			7.2										
* Allocation Difference *			4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
Reduce Leased Services and Supplies	16Budget	Dec	-15.0	0.0	0.0	-10.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.5										
1027 IntAirport (Other)			-1.7										
1061 CIP Rcpts (Other)			-4.5										
FY2016 Governor Veto	16Budget	Veto	-726.9	0.0	0.0	0.0	0.0	0.0	0.0	-726.9	0	0	0
1004 Gen Fund (UGF)			-726.9										
Reverse FY2016 Governor Veto	16Budget	Inc	726.9	0.0	0.0	0.0	0.0	0.0	0.0	726.9	0	0	0
1004 Gen Fund (UGF)			726.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.5										
1027 IntAirport (Other)			1.7										
1061 CIP Rcpts (Other)			4.5										
* Allocation Difference *			-15.0	0.0	0.0	-10.0	-5.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
Delete 1 Temporary Position and Attain Personal Services Savings with Expected Turnover	16Budget	Dec	-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1

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Agency: Department of Transportation and Public Facilities

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Administration and Support (continued)													
Southcoast Region Support Services (continued)													
Delete 1 Temporary Position and Attain Personal Services Savings with Expected Turnover (continued)													
1004 Gen Fund (UGF)			-132.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-37.4	-37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.9										
1061 CIP Rcpts (Other)			-25.5										
FY2016 Governor Veto	16Budget	Veto	-262.7	0.0	0.0	0.0	0.0	0.0	0.0	-262.7	0	0	0
1004 Gen Fund (UGF)			-262.7										
Reverse FY2016 Governor Veto	16Budget	Inc	262.7	0.0	0.0	0.0	0.0	0.0	0.0	262.7	0	0	0
1004 Gen Fund (UGF)			262.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.9										
1061 CIP Rcpts (Other)			25.5										
* Allocation Difference *			-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Statewide Aviation													
Remove FY2016 Salary Increases													
1005 GF/Prgm (DGF)	16Budget	SalAdj	-59.5	-59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-49.4										
1027 IntAirport (Other)			-1.7										
1061 CIP Rcpts (Other)			-0.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	59.5	59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			49.4										
1007 I/A Rcpts (Other)			1.7										
1027 IntAirport (Other)			0.3										
1061 CIP Rcpts (Other)			8.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development													
Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Internal Review)													
1004 Gen Fund (UGF)	16Budget	Dec	-209.0	-102.7	0.0	-106.3	0.0	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts (Other)			-106.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-116.5	-116.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
1027 IntAirport (Other)			-0.6										
1061 CIP Rcpts (Other)			-113.9										
FY2016 Governor Veto	16Budget	Veto	-283.9	0.0	0.0	0.0	0.0	0.0	0.0	-283.9	0	0	0
1004 Gen Fund (UGF)			-283.9										
Reverse FY2016 Governor Veto	16Budget	Inc	283.9	0.0	0.0	0.0	0.0	0.0	0.0	283.9	0	0	0
1004 Gen Fund (UGF)			283.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	116.5	116.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Program Development (continued)													
HB2001:FY2016 Salary Increases (continued)													
			0.6										
		1027 IntAirport (Other)											
		1061 CIP Rcpts (Other)	113.9										
* Allocation Difference *			-209.0	-102.7	0.0	-106.3	0.0	0.0	0.0	0.0	-2	0	0
Central Region Planning													
	16Budget	Dec	-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-3.1										
	16Budget	Dec	-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		1004 Gen Fund (UGF)	-110.7										
	16Budget	SalAdj	-42.2	-42.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1.1										
		1061 CIP Rcpts (Other)	-41.1										
	16Budget	Veto	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	-14.6	0	0	0
		1004 Gen Fund (UGF)	-14.6										
	16Budget	Inc	14.6	0.0	0.0	0.0	0.0	0.0	0.0	14.6	0	0	0
		1004 Gen Fund (UGF)	14.6										
	16Budget	SalAdj	42.2	42.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	1.1										
		1061 CIP Rcpts (Other)	41.1										
* Allocation Difference *			-113.8	-110.7	-3.1	0.0	0.0	0.0	0.0	0.0	-1	0	0
Northern Region Planning													
	16Budget	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-3.2										
	16Budget	Dec	-43.0	-8.0	-15.0	-10.0	-10.0	0.0	0.0	0.0	0	0	0
		Delete ICAP and Move to Information Systems and Services and Reduce Overtime, Travel, Services and Commodities											
		1004 Gen Fund (UGF)	-23.0										
		1061 CIP Rcpts (Other)	-20.0										
	16Budget	SalAdj	-36.6	-36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1.3										
		1061 CIP Rcpts (Other)	-35.3										
	16Budget	Veto	-81.0	0.0	0.0	0.0	0.0	0.0	0.0	-81.0	0	0	0
		1004 Gen Fund (UGF)	-81.0										
	16Budget	Inc	81.0	0.0	0.0	0.0	0.0	0.0	0.0	81.0	0	0	0
		1004 Gen Fund (UGF)	81.0										
	16Budget	SalAdj	36.6	36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	1.3										
		1061 CIP Rcpts (Other)	35.3										
* Allocation Difference *			-46.2	-8.0	-18.2	-10.0	-10.0	0.0	0.0	0.0	0	0	0
Southcoast Region Planning													
	16Budget	SalAdj	-14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1061 CIP Rcpts (Other)	-14.5										

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Administration and Support (continued)													
Southcoast Region Planning (continued)													
FY2016 Governor Veto	16Budget	Veto	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
Reverse FY2016 Governor Veto	16Budget	Inc	20.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0	0	0
1004 Gen Fund (UGF)			20.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			14.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
Replace General Funds with Unified Carrier	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Registration Receipts													
1004 Gen Fund (UGF)			-75.0										
1215 UCR Rcpts (Other)			75.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-122.1	-122.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36.3										
1005 GF/Prgm (DGF)			-42.5										
1061 CIP Rcpts (Other)			-37.4										
1215 UCR Rcpts (Other)			-5.9										
FY2016 Governor Veto	16Budget	Veto	-1,334.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,334.3	0	0	0
1004 Gen Fund (UGF)			-1,334.3										
Reverse FY2016 Governor Veto	16Budget	Inc	1,334.3	0.0	0.0	0.0	0.0	0.0	0.0	1,334.3	0	0	0
1004 Gen Fund (UGF)			1,334.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	122.1	122.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.3										
1005 GF/Prgm (DGF)			42.5										
1061 CIP Rcpts (Other)			37.4										
1215 UCR Rcpts (Other)			5.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-695.8	-533.2	-21.3	-126.3	-15.0	0.0	0.0	0.0	-5	0	-1
Design, Engineering and Construction													
Statewide Public Facilities													
Remove FY2016 Salary Increases	16Budget	SalAdj	-97.6	-97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.0										
1061 CIP Rcpts (Other)			-89.6										
FY2016 Governor Veto	16Budget	Veto	-284.0	0.0	0.0	0.0	0.0	0.0	0.0	-284.0	0	0	0
1004 Gen Fund (UGF)			-284.0										
Reverse FY2016 Governor Veto	16Budget	Inc	284.0	0.0	0.0	0.0	0.0	0.0	0.0	284.0	0	0	0
1004 Gen Fund (UGF)			284.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	97.6	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.0										
1061 CIP Rcpts (Other)			89.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Design, Engineering and Construction (continued)													
Statewide Design and Engineering Services													
Delete Program Coordinator and Use CIP Receipts in Equal Employment and Civil Rights	16Budget	Dec	-107.6	-107.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-107.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-249.7	-249.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.2										
1007 I/A Rcpts (Other)			-13.9										
1061 CIP Rcpts (Other)			-208.3										
1232 ISPF-I/A (Other)			-7.9										
1236 AK LNG I/A (Other)			-1.4										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			13.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.0										
FY2016 Governor Veto	16Budget	Veto	-535.1	0.0	0.0	0.0	0.0	0.0	0.0	-535.1	0	0	0
1004 Gen Fund (UGF)			-535.1										
Reverse FY2016 Governor Veto	16Budget	Inc	535.1	0.0	0.0	0.0	0.0	0.0	0.0	535.1	0	0	0
1004 Gen Fund (UGF)			535.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	249.7	249.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.2										
1007 I/A Rcpts (Other)			13.9										
1061 CIP Rcpts (Other)			208.3										
1232 ISPF-I/A (Other)			7.9										
1236 AK LNG I/A (Other)			1.4										
* Allocation Difference *			-85.7	-85.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Harbor Program Development													
Remove FY2016 Salary Increases	16Budget	SalAdj	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.1										
1061 CIP Rcpts (Other)			-5.9										
FY2016 Governor Veto	16Budget	Veto	-272.8	0.0	0.0	0.0	0.0	0.0	0.0	-272.8	0	0	0
1004 Gen Fund (UGF)			-272.8										
Reverse FY2016 Governor Veto	16Budget	Inc	272.8	0.0	0.0	0.0	0.0	0.0	0.0	272.8	0	0	0
1004 Gen Fund (UGF)			272.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
1061 CIP Rcpts (Other)			5.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Delete 2 PFT Positions and Reduce Overtime	16Budget	Dec	-250.5	-250.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-250.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-449.4	-449.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
1005 GF/Prgm (DGF)			-8.8										
1007 I/A Rcpts (Other)			-0.8										

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Central Design and Engineering Services (continued)													
Remove FY2016 Salary Increases (continued)													
1061 CIP Rcpts (Other)			-433.9										
FY2016 Governor Veto	16Budget	Veto	-72.7	0.0	0.0	0.0	0.0	0.0	0.0	-72.7	0	0	0
1004 Gen Fund (UGF)			-72.7										
Reverse FY2016 Governor Veto	16Budget	Inc	72.7	0.0	0.0	0.0	0.0	0.0	0.0	72.7	0	0	0
1004 Gen Fund (UGF)			72.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	449.4	449.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
1005 GF/Prgm (DGF)			8.8										
1007 I/A Rcpts (Other)			0.8										
1061 CIP Rcpts (Other)			433.9										
* Allocation Difference *			-250.5	-250.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Northern Design and Engineering Services													
Delete ICAP and Add to Leased Facilities (84.8) and Information Systems and Services (225.2)	16Budget	Dec	-310.0	-310.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-310.0										
Delete 2 PFT Positions and Reduce Overtime, Travel, and Training and Vendor Services	16Budget	Dec	-165.0	-140.0	-10.0	-15.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-165.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-336.2	-336.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
1005 GF/Prgm (DGF)			-2.7										
1007 I/A Rcpts (Other)			-2.3										
1061 CIP Rcpts (Other)			-326.3										
FY2016 Governor Veto	16Budget	Veto	-86.6	0.0	0.0	0.0	0.0	0.0	0.0	-86.6	0	0	0
1004 Gen Fund (UGF)			-86.6										
Reverse FY2016 Governor Veto	16Budget	Inc	86.6	0.0	0.0	0.0	0.0	0.0	0.0	86.6	0	0	0
1004 Gen Fund (UGF)			86.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	336.2	336.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
1005 GF/Prgm (DGF)			2.7										
1007 I/A Rcpts (Other)			2.3										
1061 CIP Rcpts (Other)			326.3										
* Allocation Difference *			-475.0	-450.0	-10.0	-15.0	0.0	0.0	0.0	0.0	-2	0	0
Southcoast Design and Engineering Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-222.0	-222.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
1005 GF/Prgm (DGF)			-4.2										
1007 I/A Rcpts (Other)			-0.8										
1061 CIP Rcpts (Other)			-211.1										
FY2016 Governor Veto	16Budget	Veto	-172.7	0.0	0.0	0.0	0.0	0.0	0.0	-172.7	0	0	0
1004 Gen Fund (UGF)			-172.7										
Reverse FY2016 Governor Veto	16Budget	Inc	172.7	0.0	0.0	0.0	0.0	0.0	0.0	172.7	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Southcoast Design and Engineering Services (continued)													
Reverse FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			172.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	222.0	222.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
1005 GF/Prgm (DGF)			4.2										
1007 I/A Rcpts (Other)			0.8										
1061 CIP Rcpts (Other)			211.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
Remove FY2016 Salary Increases	16Budget	SalAdj	-375.4	-375.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
1007 I/A Rcpts (Other)			-1.0										
1061 CIP Rcpts (Other)			-369.2										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
CC: Delete 1 PFT Positions and Reduce Overtime	16Budget	Dec	-156.9	-156.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-156.9										
FY2016 Governor Veto	16Budget	Veto	-113.8	0.0	0.0	0.0	0.0	0.0	0.0	-113.8	0	0	0
1004 Gen Fund (UGF)			-113.8										
Reverse FY2016 Governor Veto	16Budget	Inc	113.8	0.0	0.0	0.0	0.0	0.0	0.0	113.8	0	0	0
1004 Gen Fund (UGF)			113.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	375.4	375.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
1007 I/A Rcpts (Other)			1.0										
1061 CIP Rcpts (Other)			369.2										
* Allocation Difference *			-151.7	-151.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Northern Region Construction and CIP Support													
Delete ICAP and Add to Information Systems and Services to Replace General Funds	16Budget	Dec	-320.0	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-320.0										
Add Direct CIP Receipts Deleted from Commissioner's Office	16Budget	Inc	111.0	111.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			111.0										
Delete 2 PPT Positions and Reduce Overtime, Training, and Leased Services	16Budget	Dec	-125.0	-100.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	-2	0
1004 Gen Fund (UGF)			-125.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-297.3	-297.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.8										
1061 CIP Rcpts (Other)			-292.5										
FY2016 Governor Veto	16Budget	Veto	-114.0	0.0	0.0	0.0	0.0	0.0	0.0	-114.0	0	0	0
1004 Gen Fund (UGF)			-114.0										
Reverse FY2016 Governor Veto	16Budget	Inc	114.0	0.0	0.0	0.0	0.0	0.0	0.0	114.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Northern Region Construction and CIP Support (continued)													
Reverse FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			114.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	297.3	297.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.8										
1061 CIP Rcpts (Other)			292.5										
* Allocation Difference *			-334.0	-309.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	-2	0
Southcoast Region Construction													
Remove FY2016 Salary Increases	16Budget	SalAdj	-117.0	-117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
1061 CIP Rcpts (Other)			-114.9										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
FY2016 Governor Veto	16Budget	Veto	-63.8	0.0	0.0	0.0	0.0	0.0	0.0	-63.8	0	0	0
1004 Gen Fund (UGF)			-63.8										
Reverse FY2016 Governor Veto	16Budget	Inc	63.8	0.0	0.0	0.0	0.0	0.0	0.0	63.8	0	0	0
1004 Gen Fund (UGF)			63.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	117.0	117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1061 CIP Rcpts (Other)			114.9										
* Allocation Difference *			2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Knik Arm Crossing													
Remove FY2016 Salary Increases	16Budget	SalAdj	-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-25.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			25.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,294.8	-1,244.8	-10.0	-40.0	0.0	0.0	0.0	0.0	-6	-2	0
State Equipment Fleet													
Remove FY2016 Salary Increases	16Budget	SalAdj	-50.7	-50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-50.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			50.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.8										
FY2016 Governor Veto	16Budget	Veto	-5,138.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,138.1	0	0	0
1004 Gen Fund (UGF)			-5,138.1										

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Highways, Aviation and Facilities (continued)													
Central Region Facilities (continued)													
Reverse FY2016 Governor Veto	16Budget	Inc	5,138.1	0.0	0.0	0.0	0.0	0.0	0.0	5,138.1	0	0	0
1004 Gen Fund (UGF)			5,138.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
Delete 1 Maintenance Specialist Position	16Budget	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce Overtime and Commodities	16Budget	Dec	-27.0	-15.0	0.0	0.0	-12.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.1										
1007 I/A Rcpts (Other)			-0.3										
FY2016 Governor Veto	16Budget	Veto	-8,362.3	0.0	0.0	0.0	0.0	0.0	0.0	-8,362.3	0	0	0
1004 Gen Fund (UGF)			-8,362.3										
Reverse FY2016 Governor Veto	16Budget	Inc	8,362.3	0.0	0.0	0.0	0.0	0.0	0.0	8,362.3	0	0	0
1004 Gen Fund (UGF)			8,362.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.1										
1007 I/A Rcpts (Other)			0.3										
* Allocation Difference *			-127.0	-115.0	0.0	0.0	-12.0	0.0	0.0	0.0	-1	0	0
Southcoast Region Facilities													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
FY2016 Governor Veto	16Budget	Veto	-1,955.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,955.7	0	0	0
1004 Gen Fund (UGF)			-1,955.7										
Reverse FY2016 Governor Veto	16Budget	Inc	1,955.7	0.0	0.0	0.0	0.0	0.0	0.0	1,955.7	0	0	0
1004 Gen Fund (UGF)			1,955.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Traffic Signal Management													
FY2016 Governor Veto	16Budget	Veto	-1,457.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,457.2	0	0	0
1004 Gen Fund (UGF)			-1,457.2										
Reverse FY2016 Governor Veto	16Budget	Inc	1,457.2	0.0	0.0	0.0	0.0	0.0	0.0	1,457.2	0	0	0
1004 Gen Fund (UGF)			1,457.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd+	Dec	-1,942.2	0.0	0.0	-1,942.2	0.0	0.0	0.0	0.0	0	0	0

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Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule (continued)													
1004 Gen Fund (UGF)			-1,942.2										
Service Level Reduction and Efficiencies	16Budget	Dec	-2,156.0	-422.5	0.0	-1,265.7	-467.8	0.0	0.0	0.0	-1	-5	0
1004 Gen Fund (UGF)			-2,075.1										
1200 VehRntITax (DGF)			-80.9										
Reduce Overtime and Contractual Services	16Budget	Dec	-325.0	-225.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-325.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-69.5	-69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.1										
1005 GF/Prgm (DGF)			-0.1										
1027 IntAirport (Other)			-0.3										
1061 CIP Rcpts (Other)			-9.0										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.3										
FY2016 Governor Veto	16Budget	Veto	-24,502.6	0.0	0.0	0.0	0.0	0.0	0.0	-24,502.6	0	0	0
1004 Gen Fund (UGF)			-24,502.6										
Reverse FY2016 Governor Veto	16Budget	Inc	24,502.6	0.0	0.0	0.0	0.0	0.0	0.0	24,502.6	0	0	0
1004 Gen Fund (UGF)			24,502.6										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	69.5	69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.1										
1005 GF/Prgm (DGF)			0.1										
1027 IntAirport (Other)			0.3										
1061 CIP Rcpts (Other)			9.0										
* Allocation Difference *			-538.5	-647.2	0.0	576.5	-467.8	0.0	0.0	0.0	-1	-5	0
Northern Region Highways and Aviation													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule													
1004 Gen Fund (UGF)	16GovAmd+	Dec	-3,084.1	0.0	0.0	-3,084.1	0.0	0.0	0.0	0.0	0	0	0
Service Level Reduction and Efficiencies	16Budget	Dec	-3,669.1	-1,532.7	0.0	-1,277.1	-859.3	0.0	0.0	0.0	-11	-7	0
1004 Gen Fund (UGF)			-3,669.1										
Delete 2 Temporary Positions and Reduce Overtime, State Equipment Fleet Services and Commodities	16Budget	Dec	-495.0	-90.0	0.0	-363.0	-42.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-495.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.9										
1005 GF/Prgm (DGF)			-2.2										
1007 I/A Rcpts (Other)			-0.4										
1061 CIP Rcpts (Other)			-11.4										
FY2016 Governor Veto	16Budget	Veto	-42,881.9	0.0	0.0	0.0	0.0	0.0	0.0	-42,881.9	0	0	0
1004 Gen Fund (UGF)			-42,881.9										

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Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
Reverse FY2016 Governor Veto	16Budget	Inc	42,881.9	0.0	0.0	0.0	0.0	0.0	0.0	42,881.9	0	0	0
1004 Gen Fund (UGF)			42,881.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.9										
1005 GF/Prgm (DGF)			2.2										
1007 I/A Rcpts (Other)			0.4										
1061 CIP Rcpts (Other)			11.4										
* Allocation Difference *			-1,080.0	-1,622.7	0.0	1,444.0	-901.3	0.0	0.0	0.0	-11	-7	-2
Southcoast Region Highways and Aviation													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd+	Dec	-1,062.7	0.0	0.0	-1,062.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,062.7										
Service Level Reduction and Efficiencies	16Budget	Dec	-1,320.2	-391.1	0.0	-80.0	-849.1	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-1,320.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-17.1	-17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.3										
1061 CIP Rcpts (Other)			-1.8										
FY2016 Governor Veto	16Budget	Veto	-15,127.8	0.0	0.0	0.0	0.0	0.0	0.0	-15,127.8	0	0	0
1004 Gen Fund (UGF)			-15,127.8										
Reverse FY2016 Governor Veto	16Budget	Inc	15,127.8	0.0	0.0	0.0	0.0	0.0	0.0	15,127.8	0	0	0
1004 Gen Fund (UGF)			15,127.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.3										
1061 CIP Rcpts (Other)			1.8										
* Allocation Difference *			-257.5	-391.1	0.0	982.7	-849.1	0.0	0.0	0.0	-5	0	0
Whittier Access and Tunnel													
Replace General Funds with Eligible CIP Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-231.8										
1061 CIP Rcpts (Other)			231.8										
Remove FY2016 Salary Increases	16Budget	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.1										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
* Allocation Difference *			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,999.9	-2,772.9	0.0	3,003.2	-2,230.2	0.0	0.0	0.0	-18	-12	-2

International Airports

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**Numbers and Language
Differences**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
International Airport Systems Office													
Remove FY2016 Salary Increases	16Budget	SalAdj	-19.3	-19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-19.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			19.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
Remove FY2016 Salary Increases	16Budget	SalAdj	-106.8	-106.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-106.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	106.8	106.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			106.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Facilities													
Remove FY2016 Salary Increases	16Budget	SalAdj	-17.2	-17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-17.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			17.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
Remove FY2016 Salary Increases	16Budget	SalAdj	-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-11.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			11.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
Remove FY2016 Salary Increases	16Budget	SalAdj	-37.8	-37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-37.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			37.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
Remove FY2016 Salary Increases	16Budget	SalAdj	-105.0	-105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.6										
1027 IntAirport (Other)			-101.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.6										
1027 IntAirport (Other)			101.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
Remove FY2016 Salary Increases	16Budget	SalAdj	-28.7	-28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Fairbanks Airport Administration (continued)													
Remove FY2016 Salary Increases (continued)													
1027 IntAirport (Other)			-28.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			28.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
Remove FY2016 Salary Increases	16Budget	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-3.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
Remove FY2016 Salary Increases	16Budget	SalAdj	-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-19.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			19.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
Remove FY2016 Salary Increases	16Budget	SalAdj	-47.6	-47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.8										
1027 IntAirport (Other)			-45.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	47.6	47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
1027 IntAirport (Other)			45.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Restoration of Service to Published Schedule Level and to Accomodate Existing Reservations	16GovAmd+	IncOTI	6,289.0	0.0	0.0	6,289.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,289.0										
Service Level Reduction and Efficiencies	16Budget	Dec	-6,000.0	-5,200.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
Add Funding to Lessen the Service Level Reduction from \$6 million to \$5.3 million	16Budget	Inc	700.0	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Decrease Equipment/Machinery Repair Budget (Expenditure Account 73676) to Lessen Impact on Service Level	16Budget	LIT	0.0	1,000.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Decrease Commodities to Lessen Impact on Service Level	16Budget	LIT	0.0	1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

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Marine Highway System (continued)													
Marine Vessel Operations (continued)													
Transfer Funding from Marine Vessel Fuel to Lessen Impact on Service Level	16Budget	TrIn	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Increase Fares by Additional 4.5% to begin in Winter of 2015	16Budget	Inc	1,800.0	1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,800.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-498.5	-498.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-498.5										
Remove 3/19 AMD: FY2016 Salary Increases for International Organization of Masters, Mates, and Pilots	16Budget	SalAdj	-303.4	-303.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-303.4										
Remove 3/19 AMD: FY2016 Salary Increase for Marine Engineers' Beneficial Association	16Budget	SalAdj	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
FY2016 Governor Veto	16Budget	Veto	-58,351.1	0.0	0.0	0.0	0.0	0.0	0.0	-58,351.1	0	0	0
1004 Gen Fund (UGF)			-58,351.1							-58,351.1			
Reverse FY2016 Governor Veto	16Budget	Inc	58,351.1	0.0	0.0	0.0	0.0	0.0	0.0	58,351.1	0	0	0
1004 Gen Fund (UGF)			58,351.1							58,351.1			
CC: Partially restore reductions to the AMHS	16Budget	Inc	1,750.0	1,750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,750.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	498.5	498.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			498.5										
HB2001:3/19 AMD: FY2016 Salary Increases for International Organization of Masters, Mates, and Pilots	16Budget	SalAdj	303.4	303.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			303.4										
HB2001:3/19 AMD: FY2016 Salary Increase for Marine Engineers' Beneficial Association	16Budget	SalAdj	156.0	156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.0										
* Allocation Difference *			-6,539.0	2,550.0	0.0	-7,289.0	-1,800.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Service Level Reduction and Efficiencies	16Budget	Dec	-2,000.0	0.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0				-2,000.0						
Reduce General Funds and Replace with One-time Marine Highway System Funds (Capitalization Account)	16Budget	Dec	-2,000.0	0.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0				-2,000.0						
Replace General Funds with One-time Marine Highway System Funds (Capitalization Account)	16Budget	IncOTI	2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0				2,000.0						
Transfer Funding to Marine Vessel Operations to Lessen Impact on Service Level	16Budget	TrOut	-1,500.0	0.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0	0	0

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Marine Highway System (continued)													
Marine Vessel Fuel (continued)													
Transfer Funding to Marine Vessel Operations to Lessen Impact on Service Level (continued)													
			1004 Gen Fund (UGF)	-1,500.0									
	16Budget	IncOTI	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Utilize Remaining Marine Highway System Fund Capitalization Account Balance													
			1076 Marine Hwy (DGF)	600.0									
	16Budget	Veto	-10,187.2	0.0	0.0	0.0	0.0	0.0	0.0	-10,187.2	0	0	0
			1004 Gen Fund (UGF)	-10,187.2									
	16Budget	Inc	10,187.2	0.0	0.0	0.0	0.0	0.0	0.0	10,187.2	0	0	0
			1004 Gen Fund (UGF)	10,187.2									
			* Allocation Difference *	-2,900.0	600.0	0.0	0.0	-3,500.0	0.0	0.0	0	0	0
Marine Engineering													
	16Budget	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule													
			1076 Marine Hwy (DGF)	-300.0									
	16Budget	SalAdj	-52.0	-52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Remove FY2016 Salary Increases													
			1061 CIP Rcpts (Other)	-35.2									
			1076 Marine Hwy (DGF)	-16.8									
	16Budget	Veto	-117.5	0.0	0.0	0.0	0.0	0.0	0.0	-117.5	0	0	0
FY2016 Governor Veto													
			1004 Gen Fund (UGF)	-117.5									
	16Budget	Inc	117.5	0.0	0.0	0.0	0.0	0.0	0.0	117.5	0	0	0
			1004 Gen Fund (UGF)	117.5									
	16Budget	SalAdj	52.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001:FY2016 Salary Increases													
			1061 CIP Rcpts (Other)	35.2									
			1076 Marine Hwy (DGF)	16.8									
			* Allocation Difference *	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
	16Budget	Dec	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule													
			1076 Marine Hwy (DGF)	-400.0									
	16Budget	SalAdj	-36.7	-36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Remove FY2016 Salary Increases													
			1076 Marine Hwy (DGF)	-36.7									
	16Budget	Veto	-62.5	0.0	0.0	0.0	0.0	0.0	0.0	-62.5	0	0	0
FY2016 Governor Veto													
			1004 Gen Fund (UGF)	-62.5									
	16Budget	Inc	62.5	0.0	0.0	0.0	0.0	0.0	0.0	62.5	0	0	0
			1004 Gen Fund (UGF)	62.5									
	16Budget	SalAdj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001:FY2016 Salary Increases													
			1076 Marine Hwy (DGF)	36.7									
			* Allocation Difference *	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Marine Highway System (continued)													
Marine Shore Operations													
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	16Budget	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-300.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-121.3	-121.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-121.3										
FY2016 Governor Veto	16Budget	Veto	-377.2	0.0	0.0	0.0	0.0	0.0	0.0	-377.2	0	0	0
1004 Gen Fund (UGF)			-377.2										
Reverse FY2016 Governor Veto	16Budget	Inc	377.2	0.0	0.0	0.0	0.0	0.0	0.0	377.2	0	0	0
1004 Gen Fund (UGF)			377.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	121.3	121.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			121.3										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management													
Delete 3 PFT Positions (Total Reduction of 308.6 - Portion (305.1) Applied to Marine Vessel Operations)	16Budget	Dec	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-3.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-100.3	-100.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-2.8										
1076 Marine Hwy (DGF)			-97.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	100.3	100.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.8										
1076 Marine Hwy (DGF)			97.5										
* Allocation Difference *			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-10,442.5	2,146.5	0.0	-7,289.0	-5,300.0	0.0	0.0	0.0	-3	0	0
*** Agency Difference ***			-14,433.0	-2,404.4	-31.3	-4,452.1	-7,545.2	0.0	0.0	0.0	-32	-14	-3

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Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Restore One-time Funding for Facilities Maintenance and Repair	16GovAmd+	IncM	2,163.0	0.0	0.0	2,163.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
1048 Univ Rcpt (DGF)			1,081.5										
Restore the DGF Portion of One-time Funding for Facilities Maintenance and Repair	16Budget	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			1,081.5										
Restore the UGF Portion of One-time Funding for Facilities Maintenance and Repair	16Budget	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
Add Unrestricted General Fund to the Services Expenditure Line	16Budget	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
Remove Estimated University Salary and Benefit Adjustment	16Budget	SalAdj	-19,211.4	-19,211.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9,605.7										
1048 Univ Rcpt (DGF)			-9,605.7										
Remove AMD: Estimated University Salary and Benefit Adjustment to Correct Duplication Error	16Budget	SalAdj	573.8	573.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			286.9										
1048 Univ Rcpt (DGF)			286.9										
Remove 2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Base Adjustment	16Budget	SalAdj	-1,201.0	-1,201.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.5										
1048 Univ Rcpt (DGF)			-600.5										
Remove 2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY16)	16Budget	SalAdj	-307.4	-307.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-153.7										
1048 Univ Rcpt (DGF)			-153.7										
Reduce Unrestricted General Fund in the Services Expenditure Line	16Budget	Dec	-1,800.0	0.0	0.0	-1,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,800.0										
CC: Partially Restore University Reductions	16Budget	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
HB2001: Estimated University Salary and Benefit Adjustment	16Budget	SalAdj	19,211.4	19,211.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9,605.7										
1048 Univ Rcpt (DGF)			9,605.7										
HB2001: AMD: Estimated University Salary and Benefit Adjustment to Correct Duplication Error	16Budget	SalAdj	-573.8	-573.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-286.9										
1048 Univ Rcpt (DGF)			-286.9										

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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Budget Reductions/Additions - Systemwide (continued)													
HB2001:2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Base Adjustment	16Budget	SalAdj	1,201.0	1,201.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.5										
1048 Univ Rcpt (DGF)			600.5										
HB2001:2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY16-	16Budget	SalAdj	307.4	307.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			153.7										
1048 Univ Rcpt (DGF)			153.7										
* Allocation Difference *			8,200.0	0.0	0.0	8,200.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Services													
UGF Reduction in Personal Services and Travel	16Budget	Dec	-3,691.7	-3,191.7	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,691.7										
UGF Addition in Personal Services and Travel	16Budget	Inc	402.6	348.1	54.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			402.6										
FY2016 Governor Veto	16Budget	Veto	-9,188.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,188.2	0	0	0
1004 Gen Fund (UGF)			-9,188.2										
Reverse FY2016 Governor Veto	16Budget	Inc	9,188.2	0.0	0.0	0.0	0.0	0.0	0.0	9,188.2	0	0	0
1004 Gen Fund (UGF)			9,188.2										
* Allocation Difference *			-3,289.1	-2,843.6	-445.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
UGF Reduction in Personal Services	16Budget	Dec	-2,224.3	-2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,224.3										
UGF Addition in Personal Services	16Budget	Inc	280.6	280.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			280.6										
FY2016 Governor Veto	16Budget	Veto	-6,655.9	0.0	0.0	0.0	0.0	0.0	0.0	-6,655.9	0	0	0
1004 Gen Fund (UGF)			-6,655.9										
Reverse FY2016 Governor Veto	16Budget	Inc	6,655.9	0.0	0.0	0.0	0.0	0.0	0.0	6,655.9	0	0	0
1004 Gen Fund (UGF)			6,655.9										
* Allocation Difference *			-1,943.7	-1,943.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Systemwide Education and Outreach													
UGF Reduction in Personal Services	16Budget	Dec	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
UGF Addition in Personal Services	16Budget	Inc	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.5										
FY2016 Governor Veto	16Budget	Veto	-771.3	0.0	0.0	0.0	0.0	0.0	0.0	-771.3	0	0	0
1004 Gen Fund (UGF)			-771.3										
Reverse FY2016 Governor Veto	16Budget	Inc	771.3	0.0	0.0	0.0	0.0	0.0	0.0	771.3	0	0	0
1004 Gen Fund (UGF)			771.3										
* Allocation Difference *			-225.3	-225.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Anchorage Campus													
UGF Reduction in Personal Services, Travel, and Services	16Budget	Dec	-6,777.8	-2,381.4	-2,015.0	-2,381.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,777.8										
UGF Addition in Personal Services, Travel, and Services	16Budget	Inc	2,564.5	1,214.7	849.8	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,564.5										
Funding for the Alaska Justice Information Center	16Budget	Inc	250.0	227.3	7.7	15.0	0.0	0.0	0.0	0.0	1	2	0
1004 Gen Fund (UGF)			125.0										
1092 MHTAAR (Other)			125.0										
FY2016 Governor Veto	16Budget	Veto	-78,770.1	0.0	0.0	0.0	0.0	0.0	0.0	-78,770.1	0	0	0
1004 Gen Fund (UGF)			-78,770.1										
Reverse FY2016 Governor Veto	16Budget	Inc	78,770.1	0.0	0.0	0.0	0.0	0.0	0.0	78,770.1	0	0	0
1004 Gen Fund (UGF)			78,770.1										
* Allocation Difference *			-3,963.3	-939.4	-1,157.5	-1,866.4	0.0	0.0	0.0	0.0	1	2	0
Small Business Development Center													
UGF Reduction in Personal Services and Services	16Budget	Dec	-47.5	-23.8	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.5										
UGF Addition in Personal Services and Services	16Budget	Inc	27.8	13.9	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.8										
FY2016 Governor Veto	16Budget	Veto	-785.9	0.0	0.0	0.0	0.0	0.0	0.0	-785.9	0	0	0
1004 Gen Fund (UGF)			-785.9										
Reverse FY2016 Governor Veto	16Budget	Inc	785.9	0.0	0.0	0.0	0.0	0.0	0.0	785.9	0	0	0
1004 Gen Fund (UGF)			785.9										
* Allocation Difference *			-19.7	-9.9	0.0	-9.8	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
UGF Reduction in Personal Services and Services	16Budget	Dec	-329.4	-164.7	0.0	-164.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-329.4										
UGF Addition in Personal Services and Services	16Budget	Inc	110.6	14.1	0.0	96.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.6										
FY2016 Governor Veto	16Budget	Veto	-5,390.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,390.6	0	0	0
1004 Gen Fund (UGF)			-5,390.6										
Reverse FY2016 Governor Veto	16Budget	Inc	5,390.6	0.0	0.0	0.0	0.0	0.0	0.0	5,390.6	0	0	0
1004 Gen Fund (UGF)			5,390.6										
* Allocation Difference *			-218.8	-150.6	0.0	-68.2	0.0	0.0	0.0	0.0	0	0	0
Kodiak College													
UGF Reduction in Personal Services and Services	16Budget	Dec	-122.6	-61.3	0.0	-61.3	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Kodiak College (continued)													
UGF Reduction in Personal Services and Services (continued)													
1004 Gen Fund (UGF)			-122.6										
UGF Addition in Personal Services and Services	16Budget	Inc	47.1	11.2	0.0	35.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.1										
FY2016 Governor Veto	16Budget	Veto	-2,010.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,010.9	0	0	0
1004 Gen Fund (UGF)			-2,010.9										
Reverse FY2016 Governor Veto	16Budget	Inc	2,010.9	0.0	0.0	0.0	0.0	0.0	0.0	2,010.9	0	0	0
1004 Gen Fund (UGF)			2,010.9										
* Allocation Difference *			-75.5	-50.1	0.0	-25.4	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
UGF Reduction in Personal Services and Services	16Budget	Dec	-234.2	-117.1	0.0	-117.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-234.2										
UGF Addition in Personal Services and Services	16Budget	Inc	80.4	11.8	0.0	68.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.4										
FY2016 Governor Veto	16Budget	Veto	-3,836.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,836.7	0	0	0
1004 Gen Fund (UGF)			-3,836.7										
Reverse FY2016 Governor Veto	16Budget	Inc	3,836.7	0.0	0.0	0.0	0.0	0.0	0.0	3,836.7	0	0	0
1004 Gen Fund (UGF)			3,836.7										
* Allocation Difference *			-153.8	-105.3	0.0	-48.5	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound College													
UGF Reduction in Personal Services and Services	16Budget	Dec	-147.6	-73.8	0.0	-73.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.6										
UGF Addition in Personal Services and Services	16Budget	Inc	69.7	26.5	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.7										
FY2016 Governor Veto	16Budget	Veto	-2,431.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,431.4	0	0	0
1004 Gen Fund (UGF)			-2,431.4										
Reverse FY2016 Governor Veto	16Budget	Inc	2,431.4	0.0	0.0	0.0	0.0	0.0	0.0	2,431.4	0	0	0
1004 Gen Fund (UGF)			2,431.4										
* Allocation Difference *			-77.9	-47.3	0.0	-30.6	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
UGF Reduction in Personal Services and Services	16Budget	Dec	-66.8	-33.4	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.8										
UGF Addition in Personal Services and Services	16Budget	Inc	22.3	2.8	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Bristol Bay Campus (continued)													
FY2016 Governor Veto	16Budget	Veto	-1,092.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,092.0	0	0	0
1004 Gen Fund (UGF)			-1,092.0										
Reverse FY2016 Governor Veto	16Budget	Inc	1,092.0	0.0	0.0	0.0	0.0	0.0	0.0	1,092.0	0	0	0
1004 Gen Fund (UGF)			1,092.0										
* Allocation Difference *			-44.5	-30.6	0.0	-13.9	0.0	0.0	0.0	0.0	0	0	0
Chukchi Campus													
UGF Reduction in Personal Services and Services	16Budget	Dec	-45.6	-22.8	0.0	-22.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.6										
UGF Addition in Personal Services and Services	16Budget	Inc	14.5	1.2	0.0	13.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.5										
FY2016 Governor Veto	16Budget	Veto	-745.2	0.0	0.0	0.0	0.0	0.0	0.0	-745.2	0	0	0
1004 Gen Fund (UGF)			-745.2										
Reverse FY2016 Governor Veto	16Budget	Inc	745.2	0.0	0.0	0.0	0.0	0.0	0.0	745.2	0	0	0
1004 Gen Fund (UGF)			745.2										
* Allocation Difference *			-31.1	-21.6	0.0	-9.5	0.0	0.0	0.0	0.0	0	0	0
College of Rural and Community Development													
UGF Reduction in Personal Services and Services	16Budget	Dec	-276.9	-138.5	0.0	-138.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-276.9										
UGF Addition in Personal Services and Services	16Budget	Inc	140.1	59.0	0.0	81.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.1										
FY2016 Governor Veto	16Budget	Veto	-4,567.4	0.0	0.0	0.0	0.0	0.0	0.0	-4,567.4	0	0	0
1004 Gen Fund (UGF)			-4,567.4										
Reverse FY2016 Governor Veto	16Budget	Inc	4,567.4	0.0	0.0	0.0	0.0	0.0	0.0	4,567.4	0	0	0
1004 Gen Fund (UGF)			4,567.4										
* Allocation Difference *			-136.8	-79.5	0.0	-57.3	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
UGF Reduction in Personal Services, Travel, and Services	16Budget	Dec	-7,555.4	-2,684.4	-2,186.6	-2,684.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,555.4										
UGF Addition in Personal Services and Travel	16Budget	Inc	3,310.6	2,352.3	958.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,310.6										
FY2016 Governor Veto	16Budget	Veto	-89,290.8	0.0	0.0	0.0	0.0	0.0	0.0	-89,290.8	0	0	0
1004 Gen Fund (UGF)			-89,290.8										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	14,968.5	0.0	0.0	14,968.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14,968.5										
Reverse FY2016 Governor Veto	16Budget	Inc	89,290.8	0.0	0.0	0.0	0.0	0.0	0.0	89,290.8	0	0	0
1004 Gen Fund (UGF)			89,290.8										

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University of Alaska (continued)													
Fairbanks Campus (continued)													
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-14,968.5	0.0	0.0	-14,968.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14,968.5										
* Allocation Difference *			-4,244.8	-332.1	-1,228.3	-2,684.4	0.0	0.0	0.0	0.0	0	0	0
Interior-Aleutians Campus													
UGF Reduction in Personal Services and Services	16Budget	Dec	-82.5	-41.3	0.0	-41.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-82.5										
UGF Addition in Personal Services and Services	16Budget	Inc	30.8	6.6	0.0	24.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.8										
FY2016 Governor Veto	16Budget	Veto	-1,352.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,352.5	0	0	0
1004 Gen Fund (UGF)			-1,352.5										
Reverse FY2016 Governor Veto	16Budget	Inc	1,352.5	0.0	0.0	0.0	0.0	0.0	0.0	1,352.5	0	0	0
1004 Gen Fund (UGF)			1,352.5										
* Allocation Difference *			-51.7	-34.7	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Campus													
UGF Reduction in Personal Services and Services	16Budget	Dec	-147.4	-73.7	0.0	-73.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.4										
UGF Addition in Personal Services and Services	16Budget	Inc	53.6	10.4	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.6										
FY2016 Governor Veto	16Budget	Veto	-2,416.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,416.3	0	0	0
1004 Gen Fund (UGF)			-2,416.3										
Reverse FY2016 Governor Veto	16Budget	Inc	2,416.3	0.0	0.0	0.0	0.0	0.0	0.0	2,416.3	0	0	0
1004 Gen Fund (UGF)			2,416.3										
* Allocation Difference *			-93.8	-63.3	0.0	-30.5	0.0	0.0	0.0	0.0	0	0	0
Northwest Campus													
UGF Reduction in Personal Services and Services	16Budget	Dec	-76.7	-38.4	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-76.7										
UGF Addition in Personal Services and Services	16Budget	Inc	39.4	16.9	0.0	22.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.4										
FY2016 Governor Veto	16Budget	Veto	-1,265.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,265.7	0	0	0
1004 Gen Fund (UGF)			-1,265.7										
Reverse FY2016 Governor Veto	16Budget	Inc	1,265.7	0.0	0.0	0.0	0.0	0.0	0.0	1,265.7	0	0	0
1004 Gen Fund (UGF)			1,265.7										
* Allocation Difference *			-37.3	-21.5	0.0	-15.8	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
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Numbers and Language Differences

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Fairbanks Organized Research													
UGF Reduction in Personal Services and Services	16Budget	Dec	-922.8	-461.4	0.0	-461.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-922.8										
UGF Addition in Personal Services and Services	16Budget	Inc	616.7	461.4	0.0	155.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			616.7										
Unmanned Aircraft Systems Funding	16Budget	Inc	1,862.3	1,174.1	158.9	401.8	52.5	75.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,862.3										
FY2016 Governor Veto	16Budget	Veto	-18,855.6	0.0	0.0	0.0	0.0	0.0	0.0	-18,855.6	0	0	0
1004 Gen Fund (UGF)			-18,855.6										
Reverse FY2016 Governor Veto	16Budget	Inc	18,855.6	0.0	0.0	0.0	0.0	0.0	0.0	18,855.6	0	0	0
1004 Gen Fund (UGF)			18,855.6										
* Allocation Difference *			1,556.2	1,174.1	158.9	95.7	52.5	75.0	0.0	0.0	0	0	0
UAF Community and Technical College													
UGF Reduction in Personal Services and Services	16Budget	Dec	-269.5	-134.8	0.0	-134.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-269.5										
UGF Addition in Personal Services and Services	16Budget	Inc	74.9	-4.1	0.0	79.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.9										
FY2016 Governor Veto	16Budget	Veto	-4,400.9	0.0	0.0	0.0	0.0	0.0	0.0	-4,400.9	0	0	0
1004 Gen Fund (UGF)			-4,400.9										
Reverse FY2016 Governor Veto	16Budget	Inc	4,400.9	0.0	0.0	0.0	0.0	0.0	0.0	4,400.9	0	0	0
1004 Gen Fund (UGF)			4,400.9										
* Allocation Difference *			-194.6	-138.9	0.0	-55.7	0.0	0.0	0.0	0.0	0	0	0
Cooperative Extension Service													
UGF Reduction in Travel	16Budget	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
UGF Addition in Travel	16Budget	Inc	29.5	0.0	29.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.5										
FY2016 Governor Veto	16Budget	Veto	-3,248.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,248.6	0	0	0
1003 G/F Match (UGF)			-75.0										
1004 Gen Fund (UGF)			-3,173.6										
Reverse FY2016 Governor Veto	16Budget	Inc	3,248.6	0.0	0.0	0.0	0.0	0.0	0.0	3,248.6	0	0	0
1003 G/F Match (UGF)			75.0										
1004 Gen Fund (UGF)			3,173.6										
* Allocation Difference *			-20.5	0.0	-20.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
UGF Reduction in Personal Services, Travel, and Services	16Budget	Dec	-1,405.3	-483.4	-438.5	-483.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,405.3										
UGF Addition in Personal Services and Travel	16Budget	Inc	558.6	360.6	198.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Juneau Campus (continued)													
UGF Addition in Personal Services and Travel (continued)													
			558.6										
	16Budget	Veto	-16,009.4	0.0	0.0	0.0	0.0	0.0	0.0	-16,009.4	0	0	0
			-16,009.4										
	16Budget	Inc	16,009.4	0.0	0.0	0.0	0.0	0.0	0.0	16,009.4	0	0	0
			16,009.4										
			-846.7	-122.8	-240.5	-483.4	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Ketchikan Campus													
	16Budget	Dec	-116.2	-58.1	0.0	-58.1	0.0	0.0	0.0	0.0	0	0	0
			-116.2										
	16Budget	Inc	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			40.7										
	16Budget	Veto	-1,901.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,901.5	0	0	0
			-1,901.5										
	16Budget	Inc	1,901.5	0.0	0.0	0.0	0.0	0.0	0.0	1,901.5	0	0	0
			1,901.5										
			-75.5	-17.4	0.0	-58.1	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Sitka Campus													
	16Budget	Dec	-152.0	-76.0	0.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
			-152.0										
	16Budget	Inc	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			48.0										
	16Budget	Veto	-2,486.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,486.5	0	0	0
			-2,486.5										
	16Budget	Inc	2,486.5	0.0	0.0	0.0	0.0	0.0	0.0	2,486.5	0	0	0
			2,486.5										
			-104.0	-28.0	0.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
			-6,092.2	-6,031.5	-2,933.4	2,745.2	52.5	75.0	0.0	0.0	1	2	0
** Appropriation Difference **													
			-6,092.2	-6,031.5	-2,933.4	2,745.2	52.5	75.0	0.0	0.0	1	2	0
*** Agency Difference ***													

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Numbers and Language Differences

Agency: Executive Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated													
Fuel Branch-wide Appropriations													
L	16GovAmd+	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete language pertaining to Fuel and Utility allocations (to state agencies) triggered by the price of oil													
1004 Gen Fund (UGF) -20,000.0													
L	16Budget	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
Revise estimate (to zero) of fuel and utility allocations triggered by the price of oil													
1004 Gen Fund (UGF) -20,000.0													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *										
			** Appropriation Difference **										
Executive Branch-wide Unallocated													
State-Wide All Employees COLA													
L	16GovAmd+	Lang	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Mitigate Unanticipated Reduction Impacts													
1004 Gen Fund (UGF) 10,000.0													
			-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *										
Branch-Wide Unallocated													
Unallocated Reduction													
	16Budget	Unalloc	-29,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,800.0	0	0	0
1004 Gen Fund (UGF) -29,800.0													
			-29,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,800.0	0	0	0
			-39,800.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	-29,800.0	0	0	0
			-39,800.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	-29,800.0	0	0	0
			* Allocation Difference *										
			** Appropriation Difference **										
			*** Agency Difference ***										

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**Numbers and Language
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Additional Personal Services Reduction Attributable to Unpaid Days Off	16Budget	Dec	-46.6	-46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.6										
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	-170.5	-170.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-170.5										
Remove FY2016 JRS Rate Reduction From 39.79% to 39.66%	16Budget	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
LFD Adjust: JRS rate reduction should be separate from salary increases	16Budget	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
HB2001:Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	170.5	170.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			170.5										
HB2001:FY2016 JRS Rate Reduction From 39.79% to 39.66%	16Budget	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
* Allocation Difference *			-48.7	-48.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Facility Operations and Maintenance	16GovAmd+	Inc	217.0	0.0	0.0	217.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			179.2										
1007 I/A Rcpts (Other)			37.8										
Facility Operations and Maintenance - UGF Only	16Budget	Inc	179.2	0.0	0.0	179.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			179.2										
Additional Personal Services Reduction Attributable to Unpaid Days Off	16Budget	Dec	-390.0	-390.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-390.0										
Additional Reductions in Services, Supplies, and Equipment Funding	16Budget	Dec	-395.0	0.0	0.0	-45.0	-150.0	-200.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-395.0										
Reductions in Supplies Associated with Decrease in Law Library Hours	16Budget	Dec	-34.2	0.0	0.0	0.0	-34.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-34.2										
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	-1,752.7	-1,748.0	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,752.7										
Remove FY2016 JRS Rate Reduction From 39.79% to 39.66%	16Budget	SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.7										
LFD Adjust: JRS rate reduction should be separate from salary increases	16Budget	SalAdj	-15.7	-15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										

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**Numbers and Language
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System (continued)													
Trial Courts (continued)													
HB2001:Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	1,752.7	1,748.0	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,752.7										
HB2001:FY2016 JRS Rate Reduction From 39.79% to 39.66%	16Budget	SalAdj	-15.7	-15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
* Allocation Difference *			-872.7	-405.7	0.0	-82.8	-184.2	-200.0	0.0	0.0	0	0	0
Administration and Support													
Additional Personal Services Reduction Attributable to Unpaid Days Off	16Budget	Dec	-57.2	-57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.2										
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	-242.4	-242.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-242.4										
HB2001:Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	242.4	242.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			242.4										
* Allocation Difference *			-57.2	-57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-978.6	-511.6	0.0	-82.8	-184.2	-200.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
Additional Personal Services Reduction Attributable to Unpaid Days Off	16Budget	Dec	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.8										
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	-108.0	-27.4	0.0	-80.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-108.0										
HB2001:Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	108.0	27.4	0.0	80.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			108.0										
* Allocation Difference *			-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
Reduction Attributable to Unpaid Days Off	16Budget	Dec	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.8										
HB2001:Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.8										

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Numbers and Language Differences

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commission on Judicial Conduct (continued)													
Commission on Judicial Conduct (continued)													
* Allocation Difference *			-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
Advertising for Public Feedback on Performance of Judges and Applicant Qualifications	16GovAmd+	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
Partially Fund Outreach for Performance of Judges and Applicant Qualifications	16Budget	Inc	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
Reduction Attributable to Unpaid Days Off	16Budget	Dec	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.7										
Reduction in Contractual, and Supply Funding	16Budget	Dec	-7.0	0.0	0.0	-2.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
Delete Courtwatch Grant Funding	16Budget	Dec	-44.0	0.0	0.0	0.0	0.0	0.0	-44.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.0										
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.9										
HB2001:Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.9										
* Allocation Difference *			-70.7	-4.7	0.0	-17.0	-5.0	0.0	-44.0	0.0	0	0	0
** Appropriation Difference **			-70.7	-4.7	0.0	-17.0	-5.0	0.0	-44.0	0.0	0	0	0
*** Agency Difference ***			-1,059.1	-526.1	0.0	-99.8	-189.2	-200.0	-44.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Terminate IncT for IT training and consulting (FY14-FY15)	16Budget	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Contracts for IT training and consulting	16Budget	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Renegotiate the statewide single audit fee structure	16Budget	Inc	450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			450.0										
Reduce funding	16Budget	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-122.8	-122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	122.8	122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			122.8										
* Allocation Difference *			380.0	400.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the finance committees-split \$430.0 House and \$605.0 Senate	16Budget	Dec	-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
1004 Gen Fund (UGF)			-1,035.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-156.3	-156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	156.3	156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.3										
* Allocation Difference *			-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
Committee Expenses													
Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119))	16Budget	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-650.0										
Reduce excess authorization	16Budget	Dec	-606.5	0.0	0.0	0.0	0.0	0.0	0.0	-606.5	0	0	0
1004 Gen Fund (UGF)			-606.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.5	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.5										
* Allocation Difference *			-1,256.5	0.0	0.0	-650.0	0.0	0.0	0.0	-606.5	0	0	0
** Appropriation Difference **			-1,911.5	400.0	0.0	-670.0	0.0	0.0	0.0	-1,641.5	0	0	0
Legislative Council													
Administrative Services													
Reduce Administrative Services budget	16Budget	Dec	-741.0	0.0	0.0	0.0	0.0	0.0	0.0	-741.0	0	0	0
1004 Gen Fund (UGF)			-741.0										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
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**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Administrative Services (continued)													
Remove FY2016 Salary Increases	16Budget	SalAdj	-234.9	-234.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-234.9										
CC: Create a new appropriation for Information and Teleconference--transfer from Administrative Services	16Budget	TrOut	-3,762.7	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	77.2	-20	0	0
1004 Gen Fund (UGF)			-3,757.7										
1007 I/A Rcpts (Other)			-5.0										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	234.9	234.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			234.9										
* Allocation Difference *			-4,503.7	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	-663.8	-20	0	0
Council and Subcommittees													
L Remove Arctic Policy Commission carryforward--terminates in FY15	16Budget	OTI	-100.8	0.0	0.0	-100.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.8										
Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52)	16Budget	OTI	-78.6	-76.6	-2.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-78.6										
Admin Regs Review: Place all funding on the services line	16Budget	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Joint Armed Service Committee: Place all funding on the services line	16Budget	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Reduce excess authorization for the Council Chair	16Budget	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	-137.5	0	0	0
1004 Gen Fund (UGF)			-137.5										
Reduce funding for the Admin Regulation Review Committee to \$55.0	16Budget	Dec	-73.3	0.0	0.0	-73.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-73.3										
Identify line item for reduction of authorization	16Budget	LIT	0.0	0.0	0.0	-137.5	0.0	0.0	0.0	137.5	0	0	0
Reduce funding for the Joint Armed Services Committee to \$10.0	16Budget	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.3										
Split Evenly Between Hse Econ Dev, Tourism & Arctic Policy Committee & Senate Special Committee on the Arctic	16Budget	Inc	64.8	0.0	0.0	0.0	0.0	0.0	64.8	0.0	0	0	0
1004 Gen Fund (UGF)			64.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.3										
* Allocation Difference *			-410.4	-82.0	-2.0	-391.2	0.0	0.0	64.8	0.0	0	-1	0
Legal and Research Services													
Reduce funding for Legal Services	16Budget	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
1004 Gen Fund (UGF)			-320.0										

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Legal and Research Services (continued)													
Reduce funding for Legislative Research	16Budget	Dec	-344.0	0.0	0.0	0.0	0.0	0.0	0.0	-344.0	0	0	0
1004 Gen Fund (UGF)			-344.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-108.4	-108.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-108.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	108.4	108.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.4										
* Allocation Difference *			-664.0	0.0	0.0	0.0	0.0	0.0	0.0	-664.0	0	0	0
Select Committee on Ethics													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
Remove FY2016 Salary Increases	16Budget	SalAdj	-21.3	-21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ombudsman													
Remove FY2016 Salary Increases	16Budget	SalAdj	-26.7	-26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
CPI Increases for FY2015 and FY2016 plus	16GovAmd+	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
Nome Office Rent													
1004 Gen Fund (UGF)			242.6										
* Allocation Difference *			-242.6	0.0	0.0	-242.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,820.7	-3,640.2	-40.0	-817.5	-60.0	0.0	64.8	-1,327.8	-20	-1	0
Information and Teleconference													
Information and Teleconference													
Reduce funding	16Budget	Dec	-281.5	0.0	0.0	0.0	0.0	0.0	0.0	-281.5	0	0	0
1004 Gen Fund (UGF)			-281.5										
CC: Create a new appropriation for Information	16Budget	TrIn	3,762.7	3,558.2	38.0	183.7	60.0	0.0	0.0	-77.2	20	0	0
and Teleconference--transfer from													
Administrative Services													
1004 Gen Fund (UGF)			3,757.7										
1007 I/A Rcpts (Other)			5.0										

**2015 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Information and Teleconference (continued)													
Information and Teleconference (continued)													
* Allocation Difference *			3,481.2	3,558.2	38.0	183.7	60.0	0.0	0.0	-358.7	20	0	0
** Appropriation Difference **			3,481.2	3,558.2	38.0	183.7	60.0	0.0	0.0	-358.7	20	0	0
Legislative Operating Budget													
Legislative Operating Budget													
L	16Budget	OTI	-141.3	0.0	-5.9	-133.4	-2.0	0.0	0.0	0.0	0	0	0
Remove funding for a CSG meeting. Funding terminates in FY15													
1004 Gen Fund (UGF)			-141.3										
Align line items													
	16Budget	LIT	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
Reduce operating budget--split \$40.0 House and \$500.0 Senate													
	16Budget	Dec	-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
1004 Gen Fund (UGF)			-540.0										
Remove FY2016 Salary Increases													
	16Budget	SalAdj	-294.4	-294.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-294.4										
HB2001:FY2016 Salary Increases													
	16Budget	SalAdj	294.4	294.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			294.4										
* Allocation Difference *			-681.3	441.3	-11.8	-566.8	-4.0	0.0	0.0	-540.0	0	0	0
Session Expenses													
L	16Budget	OTI	-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0
Remove funding for a CSG meeting. Funding terminates in FY15													
1004 Gen Fund (UGF)			-475.7										
Remove FY2016 Salary Increases													
	16Budget	SalAdj	-171.0	-171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-171.0										
HB2001:FY2016 Salary Increases													
	16Budget	SalAdj	171.0	171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			171.0										
* Allocation Difference *			-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0
Special Session/Contingency													
	16Budget	Inc	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel and per diem contingency for a 30-day special session													
1004 Gen Fund (UGF)			220.0										
* Allocation Difference *			220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-937.0	441.3	208.2	-1,042.5	-4.0	0.0	0.0	-540.0	0	0	0
*** Agency Difference ***			-5,188.0	759.3	206.2	-2,346.3	-4.0	0.0	64.8	-3,868.0	0	-1	0

**2015 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
General Obligation Bonds													
L	16Budget	Dec	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
			1004 Gen Fund (UGF)							-10,000.0			
			-10,000.0										
			* Allocation Difference *										
			-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
School Debt Reimbursement													
L	16Budget	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)							-5,000.0			
			-5,000.0										
			* Allocation Difference *										
			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
			** Appropriation Difference **										
			-15,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	-10,000.0	0	0	0
			*** Agency Difference ***										
			-15,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	-10,000.0	0	0	0

**2015 Legislature - Operating Budget
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Numbers and Language Differences

Agency: State Assistance to Retirement Funds

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
School District PERS													
L	16Budget	Veto	-19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	-19,033.8	0	0	0
			1004 Gen Fund (UGF)										
L	16Budget	Inc	19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	19,033.8	0	0	0
			1004 Gen Fund (UGF)										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
All Other PERS													
L	16Budget	Veto	-107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	-107,487.0	0	0	0
			1004 Gen Fund (UGF)										
L	16Budget	Inc	107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	107,487.0	0	0	0
			1004 Gen Fund (UGF)										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
TRS State Assistance													
School District TRS													
L	16Budget	Veto	-121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	-121,609.8	0	0	0
			1004 Gen Fund (UGF)										
L	16Budget	Inc	121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	121,609.8	0	0	0
			1004 Gen Fund (UGF)										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
All Other TRS													
L	16Budget	Veto	-8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	-8,498.5	0	0	0
			1004 Gen Fund (UGF)										
L	16Budget	Inc	8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	8,498.5	0	0	0
			1004 Gen Fund (UGF)										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Retirement System													
Direct Appropriations to the Judicial Retirement System													
L	16Budget	Veto	-5,890.8	0.0	0.0	-5,890.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
L	16Budget	Inc	5,890.8	0.0	0.0	5,890.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Disaster Relief Fund													
L	16Budget	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
			Reduce GF to Disaster Relief Fund from \$5 million to \$2 million										
			1004 Gen Fund (UGF)	-3,000.0									
L	16Budget	Veto	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
			FY2016 Governor Veto										
			1004 Gen Fund (UGF)	-2,000.0									
L	16Budget	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
			Reverse FY2016 Governor Veto										
			1004 Gen Fund (UGF)	2,000.0									
			* Allocation Difference *	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
Oil and Gas Tax Credit Fund													
L	16Budget	Veto	-700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0
			FY2016 Governor Veto										
			1004 Gen Fund (UGF)	-700,000.0									
L	16Budget	Inc	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
			Reverse FY2016 Governor Veto										
			1004 Gen Fund (UGF)	700,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	16Budget	Inc	91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
			Increase estimate for program receipts (donations) from \$34.0 to \$125.0										
			1005 GF/Prgm (DGF)	91.0									
			* Allocation Difference *	91.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
			** Appropriation Difference **	91.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
			*** Agency Difference ***	-2,909.0	0.0	0.0	0.0	0.0	0.0	-2,909.0	0	0	0

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (AS. 14.17.300)													
L	Remove FY16 deposit to Public Education Fund 1004 Gen Fund (UGF)	Dec	-1,134,027.9	0.0	0.0	0.0	0.0	0.0	-1,134,027.9	0.0	0	0	0
L	CC: FY16 deposit to Public Education Fund of \$950,555.7 1004 Gen Fund (UGF)	Inc	950,555.7	0.0	0.0	0.0	0.0	0.0	950,555.7	0.0	0	0	0
L	CC: FY16 deposit to Public Education Fund of \$157 million from ASAP Fund 1229 AGDC-ISP (Other)	Inc	157,000.0	0.0	0.0	0.0	0.0	0.0	157,000.0	0.0	0	0	0
L	CC: Prorate FY16 Foundation Expenditures to 98.59% of full funding 1004 Gen Fund (UGF)	MisAdj	16,472.2	0.0	0.0	0.0	0.0	0.0	16,472.2	0.0	0	0	0
L	Draw for FY2016 Foundation and Pupil Transportation at 27.5% funding level 1004 Gen Fund (UGF)	MisAdj	-338,254.0	0.0	0.0	0.0	0.0	0.0	-338,254.0	0.0	0	0	0
L	Deposit to Cover FY2016 27.5% Funding of Foundation and Pupil Transportation Programs 1004 Gen Fund (UGF)	MisAdj	214,802.1	0.0	0.0	0.0	0.0	0.0	214,802.1	0.0	0	0	0
L	Veto FY2016 Conference Committee 1004 Gen Fund (UGF)	MisAdj	123,451.9	0.0	0.0	0.0	0.0	0.0	123,451.9	0.0	0	0	0
L	Repeal Enacted Deposit to the Public Education Fund at 27.5% Funding Level 1004 Gen Fund (UGF)	Dec	-214,802.1	0.0	0.0	0.0	0.0	0.0	-214,802.1	0.0	0	0	0
L	Repeal Draw for FY2016 Foundation and Pupil Transportation at 27.5% funding level 1004 Gen Fund (UGF)	Inc	338,254.0	0.0	0.0	0.0	0.0	0.0	338,254.0	0.0	0	0	0
L	FY16 deposit to Public Education Fund of \$157 million from ASAP Fund 1229 AGDC-ISP (Other)	Inc	157,000.0	0.0	0.0	0.0	0.0	0.0	157,000.0	0.0	0	0	0
L	FY16 deposit to Public Education Fund of \$967,027.9 for Full Funding of Foundation Formula and Pupil Transportation 1004 Gen Fund (UGF)	Inc	967,027.9	0.0	0.0	0.0	0.0	0.0	967,027.9	0.0	0	0	0
L	Estimated Draw for FY2016 Foundation Expenditures from Public Education Fund with Full Funding of BSA 1004 Gen Fund (UGF)	MisAdj	-1,168,239.5	0.0	0.0	0.0	0.0	0.0	-1,168,239.5	0.0	0	0	0
L	Estimated Draw for FY2016 Expenditures from Public Education Fund for Full Funding of Pupil Transportation Formula 1004 Gen Fund (UGF)	MisAdj	-79,240.3	0.0	0.0	0.0	0.0	0.0	-79,240.3	0.0	0	0	0
* Allocation Difference *			-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
** Appropriation Difference **			-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between 16GovAmd+ and 16Budget**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)													
Oil and Hazardous Substance Release Prevention Account													
L	2/17 AMD: Contingent Deposit Funding from Anticipated Aniak Site Cleanup Settlement if there is a Shortfall in Code 1052	16GovAmd+	Cntngt	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									
	(HB 158) REFINED FUEL SURCHARGE;MOTOR FUEL TAX	16Budget	FisNot	7,450.0	0.0	0.0	0.0	0.0	0.0	7,450.0	0	0	0
	1004 Gen Fund (UGF)			7,450.0									
	* Allocation Difference *			2,450.0	0.0	0.0	0.0	0.0	0.0	2,450.0	0	0	0
Renewable Energy Grant Fund 1210													
L	FY2016 Deposit	16GovAmd+	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	1004 Gen Fund (UGF)			15,000.0									
L	AMD: Reduce FY2016 Deposit from \$15 million to \$13 million	16GovAmd+	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
	1004 Gen Fund (UGF)			-2,000.0									
	* Allocation Difference *			-13,000.0	0.0	0.0	0.0	0.0	0.0	-13,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	FY2016 Governor Veto	16Budget	Veto	-38,789.0	0.0	0.0	0.0	0.0	0.0	-38,789.0	0	0	0
	1004 Gen Fund (UGF)			-38,789.0									
L	Reverse FY2016 Governor Veto	16Budget	Inc	38,789.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
	1004 Gen Fund (UGF)			38,789.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-10,550.0	0.0	0.0	0.0	0.0	0.0	-10,550.0	0	0	0
Permanent Fund Transfers													
Permanent Fund Dividend Fund													
L	2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update	16GovAmd+	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	1041 PF ERA (DGF)			-3,000.0									
L	FY16 December 2014 Projection Update: \$1.402 million	16Budget	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	1041 PF ERA (DGF)			-3,000.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Deposits to Permanent Fund Principal													
L	2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update	16GovAmd+	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	1041 PF ERA (DGF)			-11,000.0									
L	2/17 AMD: FY16 Funding Estimate for inflataion proofing is \$894 million- November 30, 2014 Projection Update	16Budget	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	1041 PF ERA (DGF)			-11,000.0									
L	December 2014 Funding Estimate for inflataion proofing is \$889 million	16Budget	MisAdj	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0

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Transaction Compare - FY16 Post-CC St Structure
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Numbers and Language Differences

Agency: Fund Transfers

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Permanent Fund Transfers (continued)													
Deposits to Permanent Fund Principal (continued)													
December 2014 Funding Estimate for inflataion proofing is \$889 million (continued)													
1041 PF ERA (DGF)			-5,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
** Appropriation Difference **			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
*** Agency Difference ***			-25,550.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	-15,550.0	0	0	0
**** All Agencies Difference ****			-336,483.8	-26,436.6	-5,123.5	-25,515.9	-8,911.2	-136.8	-196,055.6	-74,304.2	-112	-22	-16

Column Definitions

16GovAmd+ (16Governor's Amended +) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

16Budget (FY16 Final Op Budget) - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.