

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Enacted and 16Budget**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (AS. 14.17.300)													
L	16Budget	Dec	-214,802.1	0.0	0.0	0.0	0.0	0.0	-214,802.1	0.0	0	0	0
Repeal Enacted Deposit to the Public Education Fund at 27.5% Funding Level													
1004 Gen Fund (UGF) -214,802.1													
L	16Budget	Inc	338,254.0	0.0	0.0	0.0	0.0	0.0	338,254.0	0.0	0	0	0
Repeal Draw for FY2016 Foundation and Pupil Transportation at 27.5% funding level													
1004 Gen Fund (UGF) 338,254.0													
L	16Budget	Inc	157,000.0	0.0	0.0	0.0	0.0	0.0	157,000.0	0.0	0	0	0
FY16 deposit to Public Education Fund of \$157 million from ASAP Fund													
1229 AGDC-ISP (Other) 157,000.0													
L	16Budget	Inc	967,027.9	0.0	0.0	0.0	0.0	0.0	967,027.9	0.0	0	0	0
FY16 deposit to Public Education Fund of \$967,027.9 for Full Funding of Foundation Formula and Pupil Transportation													
1004 Gen Fund (UGF) 967,027.9													
L	16Budget	MisAdj	-1,168,239.5	0.0	0.0	0.0	0.0	0.0	-1,168,239.5	0.0	0	0	0
Estimated Draw for FY2016 Foundation Expenditures from Public Education Fund with Full Funding of BSA													
1004 Gen Fund (UGF) -1,168,239.5													
L	16Budget	MisAdj	-79,240.3	0.0	0.0	0.0	0.0	0.0	-79,240.3	0.0	0	0	0
Estimated Draw for FY2016 Expenditures from Public Education Fund for Full Funding of Pupil Transportation Formula													
1004 Gen Fund (UGF) -79,240.3													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OpSys DGF Transfers (non-add)													
Oil and Hazardous Substance Release Prevention Account													
	16Budget	FisNot	7,450.0	0.0	0.0	0.0	0.0	0.0	0.0	7,450.0	0	0	0
(HB 158) REFINED FUEL SURCHARGE; MOTOR FUEL TAX													
1004 Gen Fund (UGF) 7,450.0													
* Allocation Difference *			7,450.0	0.0	0.0	0.0	0.0	0.0	0.0	7,450.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	16Budget	Inc	38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
Reverse FY2016 Governor Veto													
1004 Gen Fund (UGF) 38,789.0													
* Allocation Difference *			38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
** Appropriation Difference **			46,239.0	0.0	0.0	0.0	0.0	0.0	0.0	46,239.0	0	0	0
*** Agency Difference ***			46,239.0	0.0	0.0	0.0	0.0	0.0	0.0	46,239.0	0	0	0
**** All Agencies Difference ****			46,239.0	0.0	0.0	0.0	0.0	0.0	0.0	46,239.0	0	0	0

Column Definitions

Enacted (FY16 Enacted) - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

16Budget (FY16 Final Op Budget) - Sum of the Enacted, New Legislation, and CCHB2001 TOT columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.