

Conference Committee Motion Sheet
FY16 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				80,577.0	(345.3)			(12)	214.0			(13)		
1	Executive Administration	Administrative Services	Dec: Delete vacant Analyst/Programmer II (08-0463)	4,950.5					(12.5) (71.0)	1004 1061	Gen Fund CIP Rcpts	(1)		H or S H or S
2	Banking and Securities	Banking and Securities	Dec: Delete vacant Business Reg Examiner (08-3095)	3,674.9					(73.0)	1005	GF/Prgm	(1)		H or S
3	Community and Regional Affairs	Community and Regional Affairs	Dec: Delete 2 vacant positions	10,781.4	(192.5) (9.7)	1004 1061	Gen Fund CIP Rcpts	(2)	(166.6) (9.7)	1004 1061	Gen Fund CIP Rcpts	(2)	Specific PCN's differ -- House deletes 08-5100 (position has been filled). Senate deletes 08-5111 (vacant Alaska Native Language Preservation Council position).	H or S H or S
4	Economic Development	Economic Development	Dec: Delete vacant Dev Spec II, Option B (08-1245)	3,178.8					(103.3)	1004	Gen Fund	(1)		H or S
5	Tourism Marketing & Development	Tourism Marketing	Dec: Reduce Tourism Marketing funding	11,964.4					(3,000.0)	1004	Gen Fund		House reduces UGF funding from \$12,335.6 to \$9,264.4. Senate items 5, 6 and 7 outline a funding mechanism that 1) Reduces UGF funding from \$9,264.4 to \$6,264.4; 2) Provides additional UGF up to \$1.5 million for each dollar the tourism industry contributes to marketing; and 3) Increases the Statutory Designated Program Receipt authority for the department to collect the additional tourism marketing contributions.	H or S
6	Tourism Marketing & Development	Tourism Marketing	Cntngt: \$1.5m UGF is approp to match up to \$1.5 million of SDPR as contributions from tourism industry (above the \$2.7 million)						1,500.0	1004	Gen Fund		Senate items 5, 6 and 7 outline a funding mechanism that 1) Reduces UGF funding from \$9,264.4 to \$6,264.4; 2) Provides additional UGF up to \$1.5 million for each dollar the tourism industry contributes to marketing; and 3) Increases the Statutory Designated Program Receipt authority for the department to collect the additional tourism marketing contributions.	H or S

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7	Tourism Marketing & Development	Tourism Marketing	Inc: Increase Statutory Designated Program Receipt authority by \$1.5 million (from \$2.7 million to \$4.2 million)						1,500.0	1108	Stat Desig		Senate items 5, 6 and 7 outline a funding mechanism that 1) Reduces UGF funding from \$9,264.4 to \$6,264.4; 2) Provides additional UGF up to \$1.5 million for each dollar the tourism industry contributes to marketing; and 3) Increases the Statutory Designated Program Receipt authority for the department to collect the additional tourism marketing contributions.	H or S
8	Investments	Investments	Dec: Delete vacant positions	5,436.8	(126.1) (13.6) (1.7) (1.7)	1036 1070 1164 1170	Cm Fish Ln FishEn RLF Rural Dev SBED RLF	(2)	(66.0) (7.1) (0.9) (0.9)	1036 1070 1164 1170	Cm Fish Ln FishEn RLF Rural Dev SBED RLF	(1)	House deletes PCNs 08-9082 and 08-9084. Senate deletes PCN 08-9082.	H or S H or S H or S H or S
9	Insurance Operations	Insurance Operations	Inc: Add Insurance Specialist I (08-4046) and Insurance Financial Examiner II (08-4058) positions	7,159.0					217.2	1156	Rcpt Svcs	2	House deletes the PCNs. Senate restores the PCNs.	H or S
10	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Inc: Increase Alaska Seafood Marketing Activities	23,995.2					851.0	1004	Gen Fund		House retains \$4,500.0 GF Match. Senate also retains \$4,500.0 GF Match and adds \$851.0 of non-matching UGF.	H or S
11	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Dec: Delete 3 vacant positions (08-6041, 08-6096 and 08-6098)	9,436.0					(343.2)	1141	RCA Rcpts	(3)		H or S