

**Conference Committee Motion Sheet**  
**FY16 Operating and Mental Health Bills**

Indicates language
Indicates structure change

**Department of Environmental Conservation**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				27,016.1	0.0			0	(150.0)			0		
1	Administration	Administrative Services	Dec: Reduce Oil/Hazardous Release Prevention & Response Fund in Personal Services Line by \$50.0	6,322.0					(50.0)	1052	Oil/Haz Fd			s
2	Spill Prevention and Response	Spill Prevention and Response	Allocation Legislative Intent House  It is the intent of the legislature that the Department of Environmental Conservation will develop a plan to reduce the costs for the state and private entities related to oil spill response drills and exercises, and will report findings to the Finance Committees by January 19, 2016.											h
3	Spill Prevention and Response	Spill Prevention and Response	Allocation Legislative Intent House  It is the intent of the legislature that the Department of Environmental Conservation will develop a plan to increase cost recovery efforts for spill prevention and response, and will report findings to the Finance Committees by January 19, 2016.											h
4	Spill Prevention and Response	Spill Prevention and Response	Dec: Reduce Personal Services line by \$100.0	20,694.1					(100.0)	1052	Oil/Haz Fd			s

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Office of the Governor

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				0.0	0.0			0	0.0			0		
1	Office of Management and Budget	Office of Management and Budget	Allocation Legislative Intent											h
	Senate It is the intent of the legislature that the office of management and budget prepare a report to the legislature, to be delivered to the senate secretary and chief clerk of the house of representatives not later than January 31, 2016, identifying all state employees whose base salaries exceed the salary of the governor. The office of management and budget shall notify the legislature that the report is available.													

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**Department of Labor and Workforce Development**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				1,332.1	(321.9)			(3)	17.9			0		
1	Commissioner and Administrative Services	Commissioner's Office	Dec: Eliminate Special Assistant to the Commissioner I (Eliminate PCN 07-1003)	1,332.1	(124.4)	1004	Gen Fund	(1)						s
2	Commissioner and Administrative Services	Commissioner's Office	Dec: Eliminate Special Assistant to the Commissioner II (Eliminate PCN 07-1037)		(37.7) (113.0)	1004 1007	Gen Fund I/A Rcpts	(1)					CC: eliminate reference to a specific pcn	h h
3	Commissioner and Administrative Services	Commissioner's Office	Dec: Reduce UGF for Deputy Commissioner		(46.8)	1004	Gen Fund							s
4	Commissioner and Administrative Services	Commissioner's Office	Dec: Administrative Cuts						(102.1)	1004	Gen Fund		CC: House minus 50.0	h
5	Business Partnerships	Construction Academy Training	Allocation Legislative Intent House It is the intent of the legislature that the department implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a five-year period, the Construction Academy Training program uses no general funds.											h
6	Business Partnerships	Construction Academy Training	Inc: Add Funds for Advanced Pipe Welding						120.0	1004	Gen Fund		CC: Senate minus 60.0	s

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**Department of Law**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				0.0	0.0			0	(150.0)			0		
1	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Unalloc: UGF Reduction						(150.0)	1004	Gen Fund			s

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**Department of Military and Veterans' Affairs**

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				40,176.6	(80.1)			0	(234.9)			0		
1	Military and Veterans' Affairs	Homeland Security and Emergency Management	Dec: Reduce Pre-Disaster Mitigation Activities	9,534.5	(80.1)	1004	Gen Fund							h
2	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Unalloc: Unallocated Reduction	12,787.2					(54.1)	1004	Gen Fund		The unallocated reduction is aimed at this allocation but may be moved to any allocation within the appropriation.	s
3	Military and Veterans' Affairs	Air Guard Facilities Maintenance	Unalloc: Unallocated Reduction	6,091.2					(33.7)	1004	Gen Fund		The unallocated reduction is aimed at this allocation but may be moved to any allocation within the appropriation.	s
4	Military and Veterans' Affairs	Alaska Military Youth Academy	Unalloc: Unallocated Reduction	11,763.7					(147.1)	1004	Gen Fund		The unallocated reduction is aimed at this allocation but may be moved to any allocation within the appropriation.	h

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**Department of Public Safety**

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				93,133.7	1,500.0			0	(1,125.8)			(5)		
1	Alaska State Troopers	Alaska State Trooper	Dec: Delete Three AST Investigator Positions	66,356.6					(510.0)	1004	Gen Fund	(3)	CC: Senate plus 170.0 plus 1 pcn	s
2	Alaska State Troopers	Alaska Wildlife Troopers	Dec: Delete Two Alaska Wildlife Trooper Positions	21,802.6					(340.0)	1004	Gen Fund	(2)		h
3	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Dec: Eliminate Overhead Funding for Fairbanks Based Helicopter Services	4,421.0					(175.8)	1004	Gen Fund			h
4	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	<b>IncOTI:</b> One time funding for DVSA Programs		1,500.0	1004	Gen Fund							s
5	Statewide Support	Alaska Wing Civil Air Patrol	Dec: Reduce Funding	553.5					(100.0)	1004	Gen Fund			s

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**Department of Revenue**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				123,922.9	944.0			0	(1,778.6)			0		
1	Taxation and Treasury	Treasury Division	Inc: Move State Investment Officer Salaries to Market	10,126.4	327.0	1007	I/A Rcpts						Items 1 and 3 are related	s
2	Taxation and Treasury	Treasury Division	Dec: Eliminate Remaining External CBR Management Fees as Sub-account Assets have been Moved to Fixed Income Investments						(600.0)	1004	Gen Fund			s
3	Taxation and Treasury	Alaska Retirement Management Board	Inc: AMD: Funding to Bring Treasury Division Investment Officers' Salaries to Market	8,407.8	51.6 191.5 81.2 2.1 0.6	1017 1029 1034 1042 1045	Group Ben PERS Trust Teach Ret Jud Retire Nat Guard						Items 1 and 3 are related	s s s s s
4	Alaska Housing Finance Corporation	AHFC Operations	Dec: Cost Control and Operational Efficiencies	94,524.9					(1,028.6)	1103	AHFC Rcpts			s
5	Alaska Permanent Fund Corporation	APFC Operations	Inc: Salary Management Program Performance Based Increment	10,863.8	290.0	1105	PF Gross							s
6	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Unalloc: Cost Control and Operational Efficiencies						(150.0)	1004	Gen Fund			s

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**Judiciary**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				1,276.7	(22.0)			0	(7.0)			0		
1	Judicial Council	Judicial Council	Dec: Reduce Expenditures	1,276.7	(22.0)	1004	Gen Fund		(7.0)	1004	Gen Fund		House - Reductions in Travel, Contractual and Supplies Senate - Reductions in Contractual and Supplies	s

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**Debt Service**

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				77,942.2	0.0			0	(2,055.1)			0		
1	Debt Service	General Obligation Bonds	Inc: 3/27 AMD: FY2016 Funding Series 2015B	77,942.2					3,829.5	1004	Gen Fund		Items 1 and 2 are linked. The State refinanced the callable portion of the series 2009A general obligation bonds with the series 2015B bonds on March 24, 2014. The net impact of this refinancing is that debt service for FY2016 will decrease by \$2,055,142.	s
2	Debt Service	General Obligation Bonds	Dec: 3/27 AMD: FY2016 Funding Series 2009A						(5,884.6)	1004	Gen Fund		Items 1 and 2 are linked. The State refinanced the callable portion of the series 2009A general obligation bonds with the series 2015B bonds on March 24, 2014. The net impact of this refinancing is that debt service for FY2016 will decrease by \$2,055,142.	s