

Conference Committee Motion Sheet
FY16 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
TOTAL				75,631.6	(618.3)			(1)	(5,383.7)			(1)			(1,025.5)		(825.5)
1	Department of Administration		Agency Conditional Language											H or S			
	Senate		At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may be transferred between appropriations within the Department of Administration.														
2	Department of Administration		Agency Legislative Intent											s			
	Senate		It is the intent of the legislature that the Department of Administration document the cost drivers of the services being provided to other departments and establish a method linking cost drivers to rates charged other departments for Department of Administration services. The Department shall submit such method with supporting data by December 1, 2015 for use by the legislature in its deliberations for FY17 and beyond.														
3	Department of Administration		Agency Legislative Intent											s			
	Senate		It is the intent of the legislature that the Department of Administration re-open labor contracts, if possible, to negotiate increased employee contributions to be commensurate with that of positions within the Alaska private sector and local/federal governments of similar job responsibilities. For those labor contracts that are not re-opened, it is the intent of the legislature that the same negotiations occur in negotiating any extension to existing contracts or in any new contract.										The Senate intent relating to increased employee contributions includes, but is not limited to, health and retirement contributions.				

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4	Centralized Administrative Services	Office of the Commissioner	Allocation Legislative Intent										<p>House</p> <p>It is the intent of the legislature that, in FY2016, the Department of Administration implements the plan to consolidate statewide information technology services including IT procurement, IT support, IT contractual services and IT services currently performed by executive branch state employees. The stated goal of the plan is to improve services while reducing executive branch information technology spending. The legislature established a savings goal of approximately 30%--estimated to be \$67,000,000--over three fiscal years. It is the intent of the legislature that the Department of Administration submit a report to the House and Senate Finance Committees annually by January 15th, for the next three years, identifying in detail the path and tasks to achieve the total savings.</p> <p>Senate</p> <p>It is the intent of the legislature that in FY16, the Department of Administration implement the plan to consolidate statewide information technology services including IT procurement, IT support, IT contractual services, and IT services currently performed by executive branch state employees. It is the intent of the legislature that the plan result in savings of approximately 30% over three years. The Department shall submit an annual report to the legislature by January 15 identifying in detail the path and tasks to achieve the total savings and whether those savings resulted in reduced costs to the executive branch or were reinvested in new technology designed to further reduce costs, improve productivity or both. Each of these reports shall also address in detail the path and tasks with projected results for the next fiscal year.</p>	h				
5	Centralized Administrative Services	Office of the Commissioner	Allocation Conditional Language										<p>Senate</p> <p>At the discretion of the Commissioner of Administration and to accomplish the mission (intent) of the Statewide 5 year Information Technology plan, a new cost-neutral appropriation will be created within the Department of Administration for the purpose of consolidating information technology procurement, information technology support and information technology contractual services that are currently being performed by executive branch agencies. The Director of the Office of Management and Budget shall authorize the transfer of funding associated with these services.</p>	s				
6	Public Communications Services	Public Broadcasting - Radio	Dec: General Fund Reduction	2,706.9	(170.3)	1004	Gen Fund		(1,370.3)	1004	Gen Fund		The House version retains \$2,536.6. The Senate version retains \$1,336.6.	H or S				
7	Public Communications Services	Public Broadcasting - T.V.	Dec: General Fund Reduction	675.8	(42.5)	1004	Gen Fund		(342.5)	1004	Gen Fund		The House version retains \$633.3. The Senate version retains \$333.3.	H or S				

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8	Public Communications Services		Appropriation Legislative Intent House It is the intent of the legislature that the Department of Administration provide public broadcasting funding to communities that have no other broadcasting service available to them, before funding communities that have another source of broadcasting available to them currently.											H or S			
9	Legal and Advocacy Services	Office of Public Advocacy	Dec: GF Reduction for Criminal Trials	25,613.1					(425.1)	1004	Gen Fund			H or S			
10	Legal and Advocacy Services	Public Defender Agency	Dec: GF Reduction in Personal Services and Contractual Costs	26,819.4					(1,220.3)	1004	Gen Fund			H or S			
11	Alaska Public Offices Commission	Alaska Public Offices Commission	Dec: General Fund Reduction	1,534.0	(405.5)	1004	Gen Fund	(1)	(505.5)	1004	Gen Fund	(1)		s	(505.5)		(505.5)
12	Alaska Public Offices Commission	Alaska Public Offices Commission	FndChg: Fund Source Change from Unrestricted General Fund to GF/Program Receipts		(620.0)	1004	Gen Fund						CC: House plus \$500.0	h	(620.0)	500.0	(120.0)
					620.0	1005	GF/Prgm						CC: House minus \$500.0	h	620.0	(500.0)	120.0
13	Motor Vehicles	Motor Vehicles	Dec: Reduce GF/Program Receipt Authority	18,282.4					(1,000.0)	1005	GF/Prgm		Items #13 and #14 are related	h			
14	Motor Vehicles	Motor Vehicles	Allocation Legislative Intent Senate It is the intent of the legislature that the Division of Motor Vehicles increase monies returned to the General Fund equal to or exceeding one million dollars by streamlining operations, leveraging web based applications, expanding its privatization program or other programmatic efficiencies.										Items #13 and #14 are related	h			
15	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Unalloc: UGF Reduction						(520.0)	1004	Gen Fund		CC: Senate plus \$200.0	s	(520.0)	200.0	(320.0)

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Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
TOTAL				80,577.0	(345.3)			(12)	214.0			(13)			(705.2)		(705.2)
1	Executive Administration	Administrative Services	Dec: Delete vacant Analyst/Programmer II (08-0463)	4,950.5					(12.5) (71.0)	1004 1061	Gen Fund CIP Rcpts	(1)		s s	(12.5) (71.0)		(12.5) (71.0)
2	Banking and Securities	Banking and Securities	Dec: Delete vacant Business Reg Examiner (08-3095)	3,674.9					(73.0)	1005	GF/Prgm	(1)		s	(73.0)		(73.0)
3	Community and Regional Affairs	Community and Regional Affairs	Dec: Delete 2 vacant positions	10,781.4	(192.5) (9.7)	1004 1061	Gen Fund CIP Rcpts	(2)	(166.6) (9.7)	1004 1061	Gen Fund CIP Rcpts	(2)	Specific PCN's differ -- House deletes 08-5100 (position has been filled). Senate deletes 08-5111 (vacant Alaska Native Language Preservation Council position).	s s	(166.6) (9.7)		(166.6) (9.7)
4	Economic Development	Economic Development	Dec: Delete vacant Dev Spec II, Option B (08-1245)	3,178.8					(103.3)	1004	Gen Fund	(1)		s	(103.3)		(103.3)
5	Tourism Marketing & Development	Tourism Marketing	Dec: Reduce Tourism Marketing funding	11,964.4					(3,000.0)	1004	Gen Fund		House reduces UGF funding from \$12,335.6 to \$9,264.4. Senate items 5, 6 and 7 outline a funding mechanism that 1) Reduces UGF funding from \$9,264.4 to \$6,264.4; 2) Provides additional UGF up to \$1.5 million for each dollar the tourism industry contributes to marketing; and 3) Increases the Statutory Designated Program Receipt authority for the department to collect the additional tourism marketing contributions.	H or S			

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
6	Tourism Marketing & Development	Tourism Marketing	Cntngt: \$1.5m UGF is approp to match up to \$1.5 million of SDPR as contributions from tourism industry (above the \$2.7 million)						1,500.0	1004	Gen Fund		Senate items 5, 6 and 7 outline a funding mechanism that 1) Reduces UGF funding from \$9,264.4 to \$6,264.4; 2) Provides additional UGF up to \$1.5 million for each dollar the tourism industry contributes to marketing; and 3) Increases the Statutory Designated Program Receipt authority for the department to collect the additional tourism marketing contributions.	H or S			
7	Tourism Marketing & Development	Tourism Marketing	Inc: Increase Statutory Designated Program Receipt authority by \$1.5 million (from \$2.7 million to \$4.2 million)						1,500.0	1108	Stat Desig		Senate items 5, 6 and 7 outline a funding mechanism that 1) Reduces UGF funding from \$9,264.4 to \$6,264.4; 2) Provides additional UGF up to \$1.5 million for each dollar the tourism industry contributes to marketing; and 3) Increases the Statutory Designated Program Receipt authority for the department to collect the additional tourism marketing contributions.	H or S			
8	Investments	Investments	Dec: Delete vacant positions	5,436.8	(126.1) (13.6) (1.7) (1.7)	1036 1070 1164 1170	Cm Fish Ln FishEn RLF Rural Dev SBED RLF	(2)	(66.0) (7.1) (0.9) (0.9)	1036 1070 1164 1170	Cm Fish Ln FishEn RLF Rural Dev SBED RLF	(1)	House deletes PCNs 08-9082 and 08-9084. Senate deletes PCN 08-9082.	h h h h	(126.1) (13.6) (1.7) (1.7)		(126.1) (13.6) (1.7) (1.7)
9	Insurance Operations	Insurance Operations	Inc: Add Insurance Specialist I (08-4046) and Insurance Financial Examiner II (08-4058) positions	7,159.0					217.2	1156	Rcpt Svcs	2	House deletes the PCNs. Senate restores the PCNs.	s	217.2		217.2
10	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Inc: Increase Alaska Seafood Marketing Activities	23,995.2					851.0	1004	Gen Fund		House retains \$4,500.0 GF Match. Senate also retains \$4,500.0 GF Match and adds \$851.0 of non-matching UGF.	H or S			
11	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Dec: Delete 3 vacant positions (08-6041, 08-6096 and 08-6098)	9,436.0					(343.2)	1141	RCA Rcpts	(3)		s	(343.2)		(343.2)

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Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
TOTAL				1,420,959.4	4,563.6			0	(48,029.5)			(1)			(1,327.9)		(1,327.9)
1	K-12 Aid to School Districts	Foundation Program	MisAdj: Reduce Tracking Estimated FY16 Foundation Expenditures from Public Education Fund	1,202,030.5					(47,563.0)	1004	Gen Fund		Pro-rating the foundation formula requires a negative supplemental in FY15 (independent action) and reduced PEF deposit in FY16. No motion is required; the action will occur if the Senate version of Fund Transfer items 1 and 2 are adopted.	H or S			
2	K-12 Support	Boarding Home Grants	Inc: Funding for New Residential Program in Lower Kuskokwim and Expanded Program in Nenana	6,960.3	736.1	1004	Gen Fund							h	736.1		736.1
3	K-12 Support	Special Schools	Dec: Decrement of \$100.0	3,682.4					(100.0)	1004	Gen Fund			h			
4	Teaching and Learning Support	Student and School Achievement	FndChg: College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	163,044.7	(525.0) 525.0	1004 1226	Gen Fund High Ed							h h	(525.0) 525.0		(525.0) 525.0
5	Teaching and Learning Support	Student and School Achievement	Dec: Remove Funding for WorkKeys						(414.0)	1004	Gen Fund	(1)		s	(414.0)		(414.0)
6	Teaching and Learning Support	Student and School Achievement	Dec: Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0						(25.0)	1004	Gen Fund			s	(25.0)		(25.0)
7	Teaching and Learning Support	Alaska Native Science and Engineering Program	Dec: Reduce ANSEP Funding by \$1 million	2,660.0					(1,000.0)	1004	Gen Fund		Reduction is from \$2,660.0 to \$1,660.0	s	(1,000.0)		(1,000.0)
8	Teaching and Learning Support	Statewide Mentoring Program	Dec: Reduce Funding for Statewide Mentoring Program and Change \$500.0 to Higher Ed Fund	2,300.0	(750.0) 500.0	1004 1226	Gen Fund High Ed							H or S H or S			
9	Teaching and Learning Support	Statewide Mentoring Program	Dec: Eliminate Coaches Mentor Program for Principals						(1,100.0)	1004	Gen Fund			H or S			

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10	Teaching and Learning Support	Early Learning Coordination	Inc: Restore \$320.0 to Best Beginnings	7,850.9					320.0	1004	Gen Fund		House zeroed out this item.	H or S			
11	Teaching and Learning Support	Unallocated Appropriation	Unalloc: Unallocated Reduction of \$400.0						(400.0)	1004	Gen Fund		Reduction can be allocated anywhere in Teaching and Learning Support.	s	(400.0)		(400.0)
12	Alaska Library and Museums	Library Operations	Inc: Restore \$3.6 million to Broadband Program	6,485.3	3,600.0	1226	High Ed		1,800.0 1,800.0	1226 1004	High Ed Gen Fund		Both House and Senate items total \$3.6 million, only difference is fund source.	H or S H or S			
13	Alaska Library and Museums	Archives	Dec: Reduction equal to 15% of UGF	1,345.8	(168.5)	1004	Gen Fund						House items 13 and 14 sum to Senate item 15; Senate reduction can be spread throughout the appropriation.	H or S			
14	Alaska Library and Museums	Museum Operations	Dec: Reduction equal to 15% of UGF	2,148.3	(254.0)	1004	Gen Fund						House items 13 and 14 sum to Senate item 15; Senate reduction can be spread throughout the appropriation.	H or S			
15	Alaska Library and Museums	Unallocated Reduction	Unalloc: Unallocated Reduction of \$422.5						(422.5)	1004	Gen Fund		House items 13 and 14 sum to Senate item 15; Senate reduction can be spread throughout the appropriation.	H or S			
16	Alaska Library and Museums	Online with Libraries (OWL)	Inc: Restore Online with Libraries Program		761.8	1226	High Ed						Items 16 and 17 are linked	H or S			
17	Alaska Library and Museums House	Online with Libraries (OWL)	Allocation Legislative Intent It is the intent of the legislature that libraries utilizing Online with Libraries (OWL) establish a fee structure that covers the cost of OWL in FY2017.										Items 16 and 17 are linked	H or S			
18	Alaska Library and Museums	Live Homework Help	Inc: Restore Live Homework Help		138.2	1226	High Ed							H or S			
19	Alaska Postsecondary Education Commission	Program Administration & Operations	TrOut: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	22,451.2					(12,518.0)	1106	ASLC Rcpts		Amount must be adjusted if the Senate version of items 20 and 21 are not adopted. Items 19 and 24 are linked. This structure change is necessary for the state's transition to IRIS. Leg Finance recommends adopting the Senate version.	H or S			

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
20	Alaska Postsecondary Education Commission	Program Administration & Operations	Dec: Eliminate funding for ANSWERS						(700.0)	1106	ASLC Rcpts			H or S			
21	Alaska Postsecondary Education Commission	Program Administration & Operations	Dec: Reduce Funding for Outreach Efforts						(225.0)	1106	ASLC Rcpts			s	(225.0)		(225.0)
22	Alaska Postsecondary Education Commission House	WWAMI Medical Education	Allocation Legislative Intent It is the intent of the legislature that the Alaska Postsecondary Education Commission give notice of termination of the WWAMI agreement. The termination clause requires a three years' formal written notice to the other parties and that no new students would be admitted to the WWAMI program.											H or S			
23	Alaska Student Loan Corporation Senate	Loan Servicing	Allocation Legislative Intent It is the intent of the legislature that the Alaska Student Loan Corporation reduce operating expenditures by the Alaska Commission on Postsecondary Education with the goal of generating a dividend to the state in FY 17.											s			
24	Alaska Student Loan Corporation	Loan Servicing	Trln: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation						12,518.0	1106	ASLC Rcpts		Amount must be adjusted if the Senate version of items 20 and 21 are not adopted. Items 19 and 24 are linked.	H or S			

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Department of Fish and Game

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
TOTAL				171,989.1	0.0			0	(1,920.1)			0			(1,419.0)		(1,219.0)
1	Senate		Agency Legislative Intent It is the intent of the legislature that the department not make any reductions in personnel or financial appropriations to any program or project directly linked to Stocks of Concern throughout the State.											s			
2	Senate		Agency Legislative Intent It is the intent of the legislature that the department annually report to the legislature, for Stocks of Concern, the 20 year average return or the longest historical return data available if the 20 year data is not available. Said report to be transmitted to the legislature on or before January 1, 2016.											s			
3	Senate		Agency Legislative Intent It is the intent of the legislature that the department annually report the revenues subject to AS 16.05.130 by project to the legislature on or before January 1, 2016.											s			
4	Senate		Agency Legislative Intent It is the intent of the legislature that the department establish a baseline for Chinook smolt outmigration in the Chulitna, Lewis and Clark, Theodore, and Alexander rivers, and in Willow, Goose and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in the Yentna River, Northern District of Upper Cook Inlet.											s			
5	Senate		Agency Legislative Intent It is the intent of the legislature that all department comments, technical reports and science data on Board proposals submitted to either the Board of Fish or the Board of Game be filed with the respective Board and be available for public examination at least 60 days prior to the start of the Board's meeting.											s			
6	Commercial Fisheries	Southeast Region Fisheries Management	Dec: Reduce Ketchikan Salmon Management	14,309.1					(70.0)	1004	Gen Fund			h			

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
7	Commercial Fisheries	AYK Region Fisheries Management	Dec: Reduce Tanana River Sonar Project	10,462.8					(70.0)	1004	Gen Fund			h			
8	Commercial Fisheries	Westward Region Fisheries Management	Dec: Reduce Regional Finfish Research Support, Salmon Wier Support and R/V Resolution Staffing	15,507.1					(70.0)	1004	Gen Fund			h			
9	Commercial Fisheries	Statewide Fisheries Management	Dec: Reduce Enforcement Training	17,939.2					(25.0)	1004	Gen Fund			s	(25.0)		(25.0)
10	Commercial Fisheries	Statewide Fisheries Management	Dec: Reduce the Marine Mammal Program						(500.0)	1004	Gen Fund		CC: Senate plus \$200.0	s	(500.0)	200.0	(300.0)
11	Commercial Fisheries	Statewide Fisheries Management	Dec: Reduce Pacific Salmon Treaty Support						(80.7)	1004	Gen Fund			h			
12	Sport Fisheries	Sport Fisheries	Dec: Reduce funding for Administrative Support	42,527.3					(120.0)	1004	Gen Fund			s	(120.0)		(120.0)
13	Sport Fisheries	Sport Fisheries	Dec: Reduce match funding for 12 Habitat Conservation projects						(124.9)	1004	Gen Fund			h			
14	Sport Fisheries	Sport Fish Hatcheries	Dec: Reduce Sport Fish Enhancement and Hatchery Program Oversight	5,994.7					(260.0)	1004	Gen Fund			s	(260.0)		(260.0)
15	Wildlife Conservation	Wildlife Conservation	Dec: Reduce Intensive Management and Predator Control	35,268.1					(250.0)	1004	Gen Fund			s	(250.0)		(250.0)
16	Wildlife Conservation	Wildlife Conservation	FndChg: Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program						209.9 (209.9)	1002 1004	Fed Rcpts Gen Fund			s s	209.9 (209.9)		209.9 (209.9)
17	Administration and Support	Commissioner's Office	Dec: Reduce UGF in the Commissioner's Office	1,826.2					(19.6)	1004	Gen Fund			s	(19.6)		(19.6)
18	Administration and Support	Administrative Services	Dec: Reduce funding for Administrative and IT Support	12,401.0					(150.3)	1004	Gen Fund			s	(150.3)		(150.3)

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19	Administration and Support	Fish and Game Boards and Advisory Committees	TrOut: Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	1,883.5					(994.0) (1.0)	1004 1005	Gen Fund GF/Prgm	(6)	Structure change. Items 19, 20, 21 and 22 are linked. A single motion should adopt all lines in items 19, 20, 21 and 22.	s	(994.0) (1.0)		(994.0) (1.0)
									(320.0) (17.2) (2.9)	1007 1061 1108	I/A Rcpts CIP Rcpts Stat Desig				(320.0) (17.2) (2.9)		(320.0) (17.2) (2.9)
20	Administration and Support	Fish and Game Boards and Advisory Committees	TrOut: Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation						(58.8) (418.7)	1002 1004	Fed Rcpts Gen Fund	(5)	Structure change. Items 19, 20, 21 and 22 are linked. A single motion should adopt all lines in items 19, 20, 21 and 22.		(58.8) (418.7)		(58.8) (418.7)
									(70.9)	1007	I/A Rcpts				(70.9)		(70.9)
21	Administration and Support	Boards of Fisheries and Game	TrIn: Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation						994.0 1.0	1004 1005	Gen Fund GF/Prgm	6	Structure change. Items 19, 20, 21 and 22 are linked. A single motion should adopt all lines in items 19, 20, 21 and 22.		994.0 1.0		994.0 1.0
									320.0 17.2 2.9	1007 1061 1108	I/A Rcpts CIP Rcpts Stat Desig				320.0 17.2 2.9		320.0 17.2 2.9
22	Administration and Support	Advisory Committees	TrIn: Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation						58.8 418.7	1002 1004	Fed Rcpts Gen Fund	5	Structure change. Items 19, 20, 21 and 22 are linked. A single motion should adopt all lines in items 19, 20, 21 and 22.		58.8 418.7		58.8 418.7
									70.9	1007	I/A Rcpts				70.9		70.9
23	Administration and Support	Advisory Committees	Dec: Additional reduction to advisory committee support and travel						(15.0)	1004	Gen Fund		If House structure is selected in items 19-22 and the Senate is selected for this item, this transaction needs to be moved to Fish and Game Boards and Advisory Committees.	h			
24	Administration and Support	State Subsistence Research	Dec: Additional reduction to index and regional hub research	7,428.2					(70.5)	1004	Gen Fund			h			
25	Habitat	Habitat	Dec: Reduce funding for one Habitat Biologist	6,441.9					(94.1)	1004	Gen Fund			s	(94.1)		(94.1)

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Department of Natural Resources

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
TOTAL				77,668.6	(441.4)			(2)	(2,558.8)			10			1,494.2		1,494.2
1	Administration & Support Services	North Slope Gas Commercialization	Dec: Decrement of \$1,914.0	13,225.2					(1,914.1)	1004	Gen Fund			H or S			
2	Administration & Support Services	North Slope Gas Commercialization	Dec: Remove base funding for North Slope Gas Commercialization IncOTI: Restore funding as One-Time Item at Level Specified in SB 138 Fiscal Note						(11,311.1)	1004	Gen Fund	(7)		H or S			
									8,986.7	1004	Gen Fund	6		H or S			
3	Administration & Support Services	Office of Project Management & Permitting	Dec: AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office	7,807.5	(226.0)	1004	Gen Fund	(1)						H or S			
4	Administration & Support Services	Office of Project Management & Permitting	Inc: Funding for Development of Wetlands Mitigation Bank						200.0	1004	Gen Fund		Items 4 and 5 are related.	s	200.0		200.0
5	Administration & Support Services Senate	Office of Project Management & Permitting	Allocation Legislative Intent It is the intent of the legislature that the Office of Project Management and Permitting in the Department of Natural Resources work with the United States Army Corps of Engineers to establish a statewide wetlands mitigation bank and in-lieu fee program. The department should take into consideration the unique nature of the state's ubiquitous wetlands, as well as past findings of federal government agencies, so a flexible, effective wetlands compensatory mitigation regulatory process can be used throughout the state.										Items 4 and 5 are related.	s			
6	Administration & Support Services	Citizen's Advisory Commission on Federal Areas	IncOTI: Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas as One-Time Item						288.1	1004	Gen Fund	2	House zeroed out this item. CC: Senate as an Inc	s	288.1		288.1
7	Oil & Gas	State Pipeline Coordinator's Office	Structure Change: Senate transferred State Pipeline Coordinator's Office allocation to Oil & Gas appropriation										The Senate adopted this structure change, which was requested by the governor after the House budget was final.	s			

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8	Oil & Gas	Oil & Gas	Inc: Restore Commercial Analyst Position	14,097.8					190.7	1004	Gen Fund	1		s	190.7		190.7
9	Fire Suppression, Land & Water Resources	Mining, Land & Water	Inc: 3/6AMD: Partial Restoration of Public Access Assertion Defense Unit (PAAD)	26,596.0					525.7	1004	Gen Fund	2	House zeroed out this item.	s	525.7		525.7
10	Fire Suppression, Land & Water Resources	Mining, Land & Water	IncOTI: 3/6AMD: Restore One-Time Items for Klutina Survey and Anticipated Depositions for Dickson Case						86.0	1004	Gen Fund			s	86.0		86.0
11	Fire Suppression, Land & Water Resources	Forest Management & Development	Dec: Eliminate Division Operations Manager Position	5,467.6	(215.4)	1004	Gen Fund	(1)						s			
12	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Inc: Restore Publications Specialist I Position	8,329.2					86.0 21.5	1004 1007	Gen Fund I/A Rcpts	1		s s	86.0 21.5		86.0 21.5
13	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Inc: Restore Division Operations Manager Position						185.5	1004	Gen Fund	1		H or S			
14	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Allocation Legislative Intent Senate It is the intent of the legislature that the Department of Natural Resources develop a Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the services provided by the Division of Geological Survey.											s			
15	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	Allocation Legislative Intent Senate It is the intent of the legislature that the Department of Natural Resources enter into public/private partnerships with all appropriate state and federal agencies and organizations to fund the continued operation of the Wildland Fire Academy in McGrath.											s			
16	Agriculture	Agricultural Development	IncOTI: Restore Phytosanitary Inspections of Timber as One-Time Item	2,145.3					96.2	1004	Gen Fund	1	CC: Senate as an Inc	s	96.2		96.2

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
17	Agriculture	Agricultural Development	PosAdj: Restore Positions for Farm to School Program									2	These positions, along with \$181.0 UGF, were deleted by the House. The department subsequently stated that it can run the program without the funding if the positions are retained.	s			

Conference Committee Motion Sheet
FY16 Operating and Mental Health Bills

Indicates language
Indicates structure change

Alaska Legislature

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
TOTAL				57,637.0	(2,321.3)			0	(4,971.3)			0			(3,876.3)		(3,876.3)
1	Budget and Audit Committee	Legislative Audit	Dec: Reduce funding	7,079.1					(70.0)	1004	Gen Fund			s	(70.0)		(70.0)
2	Budget and Audit Committee	Legislative Finance	Dec: Reduce authorization for the finance committees	9,035.7	(940.0)	1004	Gen Fund		(1,035.0)	1004	Gen Fund		House: split \$390.0 HFC and \$550.0 SFC Senate: split \$430.0 HFC and \$605.0 SFC	s	(1,035.0)		(1,035.0)
3	Budget and Audit Committee	Legislative Finance	LIT: Identify line item for reduction of authorization										House specifies reduction in item 2 as services: Senate identifies line as miscellaneous	s			
4	Budget and Audit Committee	Committee Expenses	Dec: Reduce authorization	3,063.1	(571.5)	1004	Gen Fund		(606.5)	1004	Gen Fund			s	(606.5)		(606.5)
5	Budget and Audit Committee	Committee Expenses	LIT: Identify line item for reduction of authorization										House specifies reduction in item 2 as services: Senate identifies line as miscellaneous	s			
6	Legislative Council	Administrative Services	Dec: Reduce Administrative Services budget	13,679.7	(681.5)	1004	Gen Fund		(741.0)	1004	Gen Fund			s	(741.0)		(741.0)
7	Legislative Council	Administrative Services	TrOut: Create a new appropriation for Information and Teleconference--transfer from Administrative Services						(3,839.9)	1004	Gen Fund	(20)	Items 7 and 19 are linked; the Senate creates a new appropriation for the LIOs. This item does not transfer salary adjustments (see Statewide Salary Decrements item 1) to the LIOs. If the Senate structure change is chosen, the motion on item 7 should be Senate plus \$82.2 for code 1004 and add a line for code 1007 in the amount of (5.0). The motion on item 19 should be Senate minus \$82.2 of code 1004 with the addition of 5.0 of code 1007. CC: Senate per note	s	(3,839.9)	82.2	(3,757.7)
																(5.0)	(5.0)

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
8	Legislative Council	Council and Subcommittees	Dec: Delete/reduce funding for the Admin Regulation Review Committee	1,128.1	(128.3)	1004	Gen Fund		(73.3)	1004	Gen Fund		Senate leaves \$55.0 budgeted	s	(73.3)		(73.3)
9	Legislative Council	Council and Subcommittees	Dec: Reduce funding for the Joint Armed Services Committee to \$10.0						(85.0)	1004	Gen Fund			s	(85.0)		(85.0)
10	Legislative Council	Council and Subcommittees	Inc: Split Evenly Between Hse Econ Dev, Tourism & Arctic Policy Committee & Senate Special Committee on the Arctic						64.8	1004	Gen Fund			H or S			
11	Legislative Council	Legal and Research Services	Dec: Reduce funding for Legal Services	4,930.2					(320.0)	1004	Gen Fund			s	(320.0)		(320.0)
12	Legislative Council	Legal and Research Services	Dec: Reduce funding for Legislative Research						(344.0)	1004	Gen Fund			s	(344.0)		(344.0)
13	Legislative Council	Legislature State Facilities Rent	TrOut: Transfer funding to Leg State Facilities Rent Anchorage 716 W. 4th Ave	5,576.6					(2,352.6)	1004	Gen Fund		Items 13 through 17 are linked; the Senate creates two allocations for facilities rent. The CC may wish to create two new appropriations (rather than allocations). The correct amount for this item is (\$2,352.0).	h			
14	Legislative Council	Legislature State Facilities Rent	TrOut: Transfer funding to Leg State Facilities Rent Other than Anchorage 716 W. 4th Ave						(3,224.0)	1004	Gen Fund		Items 13 through 17 are linked; the Senate creates two allocations for facilities rent. The CC may wish to create two new appropriations (rather than allocations).	h			

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
15	Legislative Council	Legislature State Facilities Rent Anchorage 716 W. 4th Ave.	Trln: Transfer funding from Legislature State Facilities Rent						2,352.6	1004	Gen Fund		Items 13 through 17 are linked; the Senate creates two allocations for facilities rent. The CC may wish to create two new appropriations (rather than allocations). The correct amount for this item is \$2,352.0.	h			
16	Legislative Council	Legislature State Facilities Rent - Allocation Legislative Intent Anchorage 716 W. 4th Ave.											Items 13 through 17 are linked; the Senate creates two allocations for facilities rent. If two appropriations are created, the Senate intent should be placed at the appropriation level and the word "allocation" in the language should be changed to "appropriation".	h			
17	Legislative Council	Legislature State Facilities Rent Other than Anchorage 716 W. 4th Ave.	Trln: Transfer funding from Legislature State Facilities Rent						3,224.0	1004	Gen Fund		Items 13 through 17 are linked; the Senate creates two allocations for facilities rent. The CC may wish to create two new appropriations (rather than allocations).	h			
18	Legislative Council	Legislature State Facilities Rent Other than Anchorage 716 W. 4th Ave.	Reduce lease cost to \$2,064.2						(1,159.8)	1004	Gen Fund			h			

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
19	Information and Teleconference	Information and Teleconference	Trln: Create a new appropriation for Information and Teleconference--transfer from Administrative Services						3,839.9	1004	Gen Fund	20	Items 7 and 19 are linked; the Senate creates a new appropriation for the LIOs. This item does not transfer salary adjustments (see Statewide Salary Decrements item 1) to the LIOs. If the Senate structure change is chosen, the motion on item 7 should be Senate plus \$82.2 for code 1004 and add a line for code 1007 in the amount of (5.0). The motion on item 19 should be Senate minus \$82.2 of code 1004 with the addition of 5.0 of code 1007. CC: Senate per note	s	3,839.9	(82.2)	3,757.7
20	Information and Teleconference	Information and Teleconference	Dec: Reduce funding						(281.5)	1004	Gen Fund			s	(281.5)		(281.5)
21	Legislative Operating Budget	Legislative Operating Budget	Dec: Reduce operating budget--split \$40.0 House and \$500.0 Senate	13,144.5					(540.0)	1004	Gen Fund			s	(540.0)		(540.0)
22	Legislative Operating Budget	Special Session/Contingency	Inc: Travel and per diem contingency for a 30-day special session						220.0	1004	Gen Fund			s	220.0		220.0