

Conference Committee Motion Sheet
FY16 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
TOTAL				418,146.2	1,800.0			0	(6,705.7)			(40)			(2,411.2)		(2,568.1)
33	Marine Highway System	Marine Vessel Operations	Inc: Increase Fares by Additional 4.5% to begin in Winter of 2015		1,800.0	1076	Marine Hwy							H or S			
38	Marine Highway System	Marine Vessel Operations	Dec: Lay-up Chenega September 15th to October 15th and Reduce Lituya to Four Trips per Week						(982.7)	1004	Gen Fund			H or S			
39	Marine Highway System	Marine Vessel Operations	Dec: Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule						(2,000.0)	1076	Marine Hwy			H or S			
48	Marine Highway System	Marine Shore Operations	Dec: Delete 19 Positions (Total Reduction of 663.1 - Portion (143.0) Applied to Marine Vessel Operations)	8,377.2					(520.1)	1004	Gen Fund	(19)	Senate deletes 8 PPTs and 11 Temp positions	H or S			

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Statewide Salary Adjustment Decrements

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	(56,752.1)			0		
1	Various	Various	<p>Contractual Salary & Benefit Adjustment Language for HB 72 and HB 73</p> <p>House The House bill includes language and funding to pay for the monetary terms of collective bargaining unit agreements.</p> <p>Senate The Senate bill replaces the House language with language rejecting the monetary terms of collective bargaining unit agreements and the funding associated with those agreements.</p> <p>A motion to adopt the Senate version will 1) adopt the Senate language in both HB 72 and HB 73 and 2) adopt transactions containing the amounts and fund sources listed under the Senate columns in this sheet. See language item 8.</p> <p>Fund codes associated with this item continue on the next page.</p> <p>April 17, 2015: OMB supplied transactions that reversed general fund reductions that occurred both when funding for a position was removed from the December 15 submission and by the Senate removal of salary adjustments. The amount of the general fund revision was \$366.0.</p>		0	0								s
									(4,942.5)	1002	Fed Rcpts			
									(1,163.7)	1003	G/F Match			
									(28,125.5)	1004	Gen Fund		CC: Senate plus \$366.0 UGF (Code 1004)	
									(1,080.2)	1005	GF/Prgm			
									(2,399.8)	1007	I/A Rcpts			
									(4.1)	1014	Donat Comm			
									(80.4)	1017	Group Ben			
									(14.8)	1018	EVOS Civil			
									(10.3)	1021	Agric RLF			
									(0.3)	1023	FICA Acct			
									(209.9)	1024	Fish/Game			
									(65.5)	1026	Hwy/Capital			
									(415.0)	1027	Int/Airport			
									(154.2)	1029	PERS Trust			
									(4.6)	1031	Sec Injury			
									(5.1)	1032	Fish Fund			
									(4.0)	1033	Surpl Prop			
									(62.8)	1034	Teach Ret			
									(65.9)	1036	Cm Fish Ln			
									(850.1)	1037	GF/MH			
									(2.3)	1040	Real Est			
									(0.8)	1042	Jud Retire			
									(2.1)	1045	Nat Guard			
									(10,073.0)	1048	Univ Rcpt			
									(9.4)	1049	Trng Bldg			
									(119.3)	1050	PFD Fund			
									(262.8)	1052	Oil/Haz Fd			
									(21.5)	1054	STEP			
									(12.9)	1055	I/A/OIL HAZ			
									(3,143.6)	1061	CIP Rcpts			
									(1.1)	1066	Pub School			
									(6.9)	1070	FishEn RLF			
									(1.0)	1074	Bulk Fuel			

Statewide Salary Decrements 6

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
	Various	Various	Contractual Salary & Benefit Adjustment Language for HB 72 and HB 73, Continued.						(312.9)	1076	Marine Hwy			
									(242.7)	1081	Info Svc			
									(32.5)	1092	MHTAAR			
									(66.5)	1093	Clean Air			
									(50.0)	1094	MHT Admin			
									(32.5)	1101	AAC Fund			
									(78.5)	1102	AIDEA Rcpt			
									(579.9)	1103	AHFC Rcpts			
									(4.0)	1104	AMBB Rcpts			
									(261.8)	1105	PF Gross			
									(191.5)	1106	ASLC Rcpts			
									(372.6)	1108	Stat Desig			
									(24.8)	1133	CSSD Admin			
									(175.6)	1141	RCA Rcpts			
									(20.9)	1147	PublicBldg			
									(33.9)	1151	VoTech Ed			
									(97.3)	1153	State Land			
									(6.7)	1154	Shore Fish			
									(6.8)	1155	Timber Rcp			
									(236.7)	1156	Rcpt Svcs			
									(116.8)	1157	Wrkrs Safe			
									(115.8)	1162	AOGCC Rct			
									(0.9)	1164	Rural Dev			
									(16.3)	1166	Vessel Com			
									(25.0)	1168	Tob ED/CES			
									(1.4)	1169	PCE Endow			
									(0.8)	1170	SBED RLF			
									(21.7)	1172	Bldg Safe			
									(82.5)	1201	CFEC Rcpts			
									(1.9)	1203	WCBenGF			
									(7.1)	1205	Ocn Ranger			
									(2.0)	1209	Capstone			
									(5.9)	1215	UCR Rcpts			
									(7.7)	1220	Crime VCF			
									(0.3)	1223	CharterRLF			
									(0.3)	1224	MariculRLF			
									(0.6)	1225	CQuota RLF			
									(0.1)	1227	Micro RLF			
									(127.8)	1229	AGDC-ISP			
									(8.5)	1230	CleanAdmin			
									(8.4)	1231	DrinkAdmin			
									(22.9)	1232	ISPF-I/A			
									(32.5)	1235	AGDC-LNG			
									(1.4)	1236	AK LNG I/A			