

Conference Committee Motion Sheet
FY16 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
TOTAL				75,631.6	(618.3)			(1)	(5,383.7)			(1)			(1,238.3)		(1,038.3)
1	Department of Administration Senate		Agency Conditional Language At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may be transferred between appropriations within the Department of Administration.											S			
3	Department of Administration Senate		Agency Legislative Intent It is the intent of the legislature that the Department of Administration re-open labor contracts, if possible, to negotiate increased employee contributions to be commensurate with that of positions within the Alaska private sector and local/federal governments of similar job responsibilities. For those labor contracts that are not re-opened, it is the intent of the legislature that the same negotiations occur in negotiating any extension to existing contracts or in any new contract.										The Senate intent relating to increased employee contributions includes, but is not limited to, health and retirement contributions.	H			
6	Public Communications Services	Public Broadcasting - Radio	Dec: General Fund Reduction	2,706.9	(170.3)	1004	Gen Fund		(1,370.3)	1004	Gen Fund		The House version retains \$2,536.6. The Senate version retains \$1,336.6.	H	(170.3)		(170.3)
7	Public Communications Services	Public Broadcasting - T.V.	Dec: General Fund Reduction	675.8	(42.5)	1004	Gen Fund		(342.5)	1004	Gen Fund		The House version retains \$633.3. The Senate version retains \$333.3.	H	(42.5)		(42.5)
8	Public Communications Services House		Appropriation Legislative Intent It is the intent of the legislature that the Department of Administration provide public broadcasting funding to communities that have no other broadcasting service available to them, before funding communities that have another source of broadcasting available to them currently.											S			
9	Legal and Advocacy Services	Office of Public Advocacy	Dec: GF Reduction for Criminal Trials	25,613.1					(425.1)	1004	Gen Fund			H			
10	Legal and Advocacy Services	Public Defender Agency	Dec: GF Reduction in Personal Services and Contractual Costs	26,819.4					(1,220.3)	1004	Gen Fund			H			

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Department of Education and Early Development

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
TOTAL				1,420,959.4	4,563.6			0	(48,029.5)			(1)			1,019.6		1,569.6
1	K-12 Aid to School Districts	Foundation Program	MisAdj: Reduce Tracking Estimated FY16 Foundation Expenditures from Public Education Fund	1,202,030.5					(47,563.0)	1004	Gen Fund		Pro-rating the foundation formula requires a negative supplemental in FY15 (independent action) and reduced PEF deposit in FY16.	See Lang Items #6 and #11			
8	Teaching and Learning Support	Statewide Mentoring Program	Dec: Reduce Funding for Statewide Mentoring Program and Change \$500.0 to Higher Ed Fund	2,300.0	(750.0) 500.0	1004 1226	Gen Fund High Ed							H H	(750.0) 500.0		(750.0) 500.0
9	Teaching and Learning Support	Statewide Mentoring Program	Dec: Eliminate Coaches Mentor Program for Principals						(1,100.0)	1004	Gen Fund		CC: Senate plus \$550.0	S	(1,100.0)	550.0	(550.0)
10	Teaching and Learning Support	Early Learning Coordination	Inc: Restore \$320.0 to Best Beginnings	7,850.9					320.0	1004	Gen Fund		House zeroed out this item.	S	320.0		320.0
12	Alaska Library and Museums	Library Operations	Inc: Restore \$3.6 million to Broadband Program	6,485.3	3,600.0	1226	High Ed		1,800.0 1,800.0	1226 1004	High Ed Gen Fund		Both House and Senate items total \$3.6 million, only difference is fund source.	S S	1,800.0 1,800.0		1,800.0 1,800.0
13	Alaska Library and Museums	Archives	Dec: Reduction equal to 15% of UGF	1,345.8	(168.5)	1004	Gen Fund						House items 13 and 14 sum to Senate item 15; Senate reduction can be spread throughout the appropriation.	S			
14	Alaska Library and Museums	Museum Operations	Dec: Reduction equal to 15% of UGF	2,148.3	(254.0)	1004	Gen Fund						House items 13 and 14 sum to Senate item 15; Senate reduction can be spread throughout the appropriation.	S			
15	Alaska Library and Museums	Unallocated Reduction	Unalloc: Unallocated Reduction of \$422.5						(422.5)	1004	Gen Fund		House items 13 and 14 sum to Senate item 15; Senate reduction can be spread throughout the appropriation.	S	(422.5)		(422.5)
16	Alaska Library and Museums	Online with Libraries (OWL)	Inc: Restore Online with Libraries Program		761.8	1226	High Ed						Items 16 and 17 are linked	H	761.8		761.8
17	Alaska Library and Museums House	Online with Libraries (OWL)	Allocation Legislative Intent It is the intent of the legislature that libraries utilizing Online with Libraries (OWL) establish a fee structure that covers the cost of OWL in FY2017.										Items 16 and 17 are linked	H			

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18	Alaska Library and Museums	Live Homework Help	Inc: Restore Live Homework Help		138.2	1226	High Ed							H	138.2		138.2
19	Alaska Postsecondary Education Commission	Program Administration & Operations	TrOut: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	22,451.2					(12,518.0)	1106	ASLC Rcpts		Amount must be adjusted if the Senate version of items 20 and 21 are not adopted. Items 19 and 24 are linked. This structure change is necessary for the state's transition to IRIS. Leg Finance recommends adopting the Senate version.	S	(12,518.0)		(12,518.0)
20	Alaska Postsecondary Education Commission	Program Administration & Operations	Dec: Eliminate funding for ANSWERS						(700.0)	1106	ASLC Rcpts			S	(700.0)		(700.0)
22	Alaska Postsecondary Education Commission House	WWAMI Medical Education	Allocation Legislative Intent											S			
	It is the intent of the legislature that the Alaska Postsecondary Education Commission give notice of termination of the WWAMI agreement. The termination clause requires a three years' formal written notice to the other parties and that no new students would be admitted to the WWAMI program.																
24	Alaska Student Loan Corporation	Loan Servicing	TrIn: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation						12,518.0	1106	ASLC Rcpts		Amount must be adjusted if the Senate version of items 20 and 21 are not adopted. Items 19 and 24 are linked.	S	12,518.0		12,518.0

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Department of Fish and Game

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
TOTAL				171,989.1	0.0			0	(1,920.1)			0			(1,324.9)		(1,219.0)
10	Commercial Fisheries	Statewide Fisheries Management	Dec: Reduce the Marine Mammal Program						(500.0)	1004	Gen Fund		CC: Senate plus \$105.9	S	(500.0)	105.9	(394.1)
25	Habitat	Habitat	Dec: Reduce funding for one Habitat Biologist	6,441.9					(94.1)	1004	Gen Fund			H			

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Department of Health and Social Services

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
TOTAL				1,073,762.5	(12,591.9)			3	(19,931.2)			20			(22,558.4)		(22,608.4)
1	Behavioral Health	Behavioral Health Treatment and Recovery Grants	FndChg: Replace UGF with Alcohol and Other Drug Abuse Treatment & Prevention Funding	70,632.0	(3,000.0) 3,000.0	1004 1180	Gen Fund A/D T&P Fd		(3,500.0) 3,500.0	1004 1180	Gen Fund A/D T&P Fd			H H	(3,000.0) 3,000.0		(3,000.0) 3,000.0
2	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Dec: Decrement funding in BH Treatment and Recovery Grants		(500.0)	1004	Gen Fund							S			
3	Behavioral Health	Alcohol Safety Action Program (ASAP)	Allocation Legislative Intent											S			
	Senate		It is the intent of the legislature that the department draft regulations to maximize the collection of the cost of the 24/7 program from the participants.														
4	Behavioral Health	Alcohol Safety Action Program (ASAP)	FndChg: Replace UGF with A/D T&P Funding	4,778.9	(500.0) 500.0	1004 1180	Gen Fund A/D T&P Fd							H H	(500.0) 500.0		(500.0) 500.0
5	Children's Services	Front Line Social Workers	Inc: Add funding and Positions to Help Address Workload Issues	52,346.9	250.0	1004	Gen Fund	3	2,000.0	1188	Fed Unstr	20	House added \$250.0 UGF and 3 PFTs. Senate added \$2 million Fed Unrestricted Funding and 20 PFTs. Federal Unrestricted funding is available from performance bonuses earned by the department (primarily the CHIPRA bonus). It is unlikely that this funding will be available on an ongoing basis.	H	250.0		250.0
6	Health Care Services	Health Facilities Licensing and Certification	FndChg: Replace UGF with GF/Program Receipts	2,283.3	(356.8) 356.8	1004 1005	Gen Fund GF/Prgm							S S			
7	Public Health	Chronic Disease Prevention and Health Promotion	Dec: Eliminate School District Grants for Obesity Prevention and Control	18,971.7	(892.2)	1004	Gen Fund							H	(892.2)		(892.2)
8	Senior and Disabilities Services	Senior and Disabilities Services Administration	IncOTI: Additional Funding for Telehealth Service System Improvements	21,343.0	100.0	1037	GF/MH						CC: House minus \$50.0	H	100.0	(50.0)	50.0

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9	Departmental Support Services	Public Affairs	FndChg: Replace UGF with I/A Receipts to Allow for Budgeted RSAs for Public Affairs Activities	1,920.3	(200.0) 200.0	1004 1007	Gen Fund I/A Rcpts		(50.0) 50.0	1004 1007	Gen Fund I/A Rcpts			S S	(50.0) 50.0		(50.0) 50.0
10	Departmental Support Services	Commissioner's Office	FndChg: Replace UGF with I/A Receipts to allow for Budgeted RSA's for Services Provided	2,430.9	(500.0) 500.0	1003 1007	G/F Match I/A Rcpts		(125.0) 125.0	1003 1007	G/F Match I/A Rcpts			S S	(125.0) 125.0		(125.0) 125.0
11	Departmental Support Services	Administrative Support Services	FndChg: Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	12,779.4	(3,500.0) 3,500.0	1004 1007	Gen Fund I/A Rcpts		(875.0) 875.0	1004 1007	Gen Fund I/A Rcpts			S S	(875.0) 875.0		(875.0) 875.0
12	Departmental Support Services	Information Technology Services	FndChg: Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	18,206.3	(500.0) 500.0	1004 1007	Gen Fund I/A Rcpts		(125.0) 125.0	1004 1007	Gen Fund I/A Rcpts			S S	(125.0) 125.0		(125.0) 125.0
13	Medicaid Services	Health Care Medicaid Services	Dec: Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	868,758.2	(11,464.7)	1004	Gen Fund		(20,401.1)	1004	Gen Fund			S	(20,401.1)		(20,401.1)
14	Medicaid Services	Health Care Medicaid Services	Dec: Decrement Funding for the Prescription Database Funding that is RSA'd to DCCED/CBPL		(42.5) (42.5)	1002 1004	Fed Rcpts Gen Fund							H H	(42.5) (42.5)		(42.5) (42.5)
15	Agency-wide Appropriation	Agency-wide Unallocated Appropriation	Unalloc: Unallocated Reduction		(688.4)				(1,530.1)	1004	Gen Fund			S	(1,530.1)		(1,530.1)
16	Alaska Pioneer Homes	Appropriation Legislative Intent Conference Committee Intent	It is the intent of the legislature that reductions to the Juneau Pioneer Home be taken from the contractual line rather than from the personal services line to ensure that staffing levels for direct care are sufficient.										CC: Add intent to the Alaska Pioneer Homes appropriation.	CC			

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Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
TOTAL				418,146.2	1,800.0			0	(6,705.7)			(40)			(611.2)		(768.1)
33	Marine Highway System	Marine Vessel Operations	Inc: Increase Fares by Additional 4.5% to begin in Winter of 2015		1,800.0	1076	Marine Hwy							H	1,800.0		1,800.0
38	Marine Highway System	Marine Vessel Operations	Dec: Lay-up Chenega September 15th to October 15th and Reduce Lituya to Four Trips per Week						(982.7)	1004	Gen Fund			H			
39	Marine Highway System	Marine Vessel Operations	Dec: Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule						(2,000.0)	1076	Marine Hwy			H			
48	Marine Highway System	Marine Shore Operations	Dec: Delete 19 Positions (Total Reduction of 663.1 - Portion (143.0) Applied to Marine Vessel Operations)	8,377.2					(520.1)	1004	Gen Fund	(19)	Senate deletes 8 PPTs and 11 Temp positions	H			

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University of Alaska

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	Action	Revision	Final Action
TOTAL				145,999.3	0.0			0	5,062.3			0			5,062.3		5,062.3
1	University of Alaska House		Appropriation Legislative Intent It is the intent of the legislature to have the University of Alaska focus the majority of additional decrements through reduction in management positions from below the chancellor level through the levels of: Associate Deans; Vice, Assistant, and Associate Vice Provosts; Vice, Assistant, and Associate Vice Chancellor; and Shaping Alaska's Future staff.											S			
2	University of Alaska House		Appropriation Legislative Intent It is the intent of the legislature that the mission of the University of Alaska is to inspire learning and to advance and disseminate knowledge, through teaching, research, and public service with an emphasis on the North and its diverse peoples. It is the intent of the legislature that the budget for the University should reflect this mission; and any current functions that are not directly related to the mission should be reviewed and realigned or reallocated, as appropriate, since budgetary priority to the mission will produce educated workers, engaged citizens, and future leaders for Alaska.											S			
3	University of Alaska	Budget Reductions/Additions - Systemwide	Inc: Add Unrestricted General Fund to the Services Expenditure Line	2,381.6					3,200.0	1004	Gen Fund			S	3,200.0		3,200.0
4	University of Alaska	Fairbanks Organized Research	Inc: Unmanned Aircraft Systems Funding	143,617.7					1,862.3	1004	Gen Fund			S	1,862.3		1,862.3