

Conference Committee Motion Sheet
FY16 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				75,631.6	(618.3)			(1)	(5,383.7)			(1)		
1	Department of Administration		Agency Conditional Language Senate At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may be transferred between appropriations within the Department of Administration.											H or S
2	Department of Administration		Agency Legislative Intent Senate It is the intent of the legislature that the Department of Administration document the cost drivers of the services being provided to other departments and establish a method linking cost drivers to rates charged other departments for Department of Administration services. The Department shall submit such method with supporting data by December 2015 for use by the legislature in its deliberations for FY17 and beyond.											H or S
3	Department of Administration		Agency Legislative Intent Senate It is the intent of the legislature that the Department of Administration re-open labor contracts, if possible, to negotiate increased employee contributions to be commensurate with that of positions within the Alaska private sector and local/federal governments of similar job responsibilities. For those labor contracts that are not re-opened, it is the intent of the legislature that the same negotiations occur in negotiating any extension to existing contracts or in any new contract.										The Senate intent relating to increased employee contributions includes, but is not limited to, health and retirement contributions.	H or S
4	Centralized Administrative Services	Office of the Commissioner	Allocation Legislative Intent House It is the intent of the legislature that, in FY2016, the Department of Administration implements the plan to consolidate statewide information technology services including IT procurement, IT support, IT contractual services and IT services currently performed by executive branch state employees. The stated goal of the plan is to improve services while reducing executive branch information technology spending. The legislature established a savings goal of approximately 30%--estimated to be \$67,000,000--over three fiscal years. It is the intent of the legislature that the Department of Administration submit a report to the House and Senate Finance Committees annually by January 15th, for the next three years, identifying in detail the path and tasks to achieve the total savings. Senate It is the intent of the legislature that in FY16, the Department of Administration implement the plan to consolidate statewide information technology services including IT procurement, IT support, IT contractual services, and IT services currently performed by executive branch state employees. It is the intent of the legislature that the plan result in savings of approximately 30% over three years. The Department shall submit an annual report to the legislature by January 15 identifying in detail the path and tasks to achieve the total savings and whether those savings resulted in reduced costs to the executive branch or were reinvested in new technology designed to further reduce costs, improve productivity or both. Each of these reports shall also address in detail the path and tasks with projected results for the next fiscal year.										Both the House and Senate adopted Intent associated with information technology services. The House stated the estimated amount of the savings. The Senate did not include a specific statement as to the expected savings. Both require an annual report.	H or S

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5	Centralized Administrative Services	Office of the Commissioner	Allocation Conditional Language											H or S
	Senate													
	At the discretion of the Commissioner of Administration and to accomplish the mission (intent) of the Statewide 5 year Information Technology plan, a new cost-neutral appropriation will be created within the Department of Administration for the purpose of consolidating information technology procurement, information technology support and information technology contractual services that are currently being performed by executive branch agencies. The Director of the Office of Management and Budget shall authorize the transfer of funding associated with these services.													
6	Public Communications Services	Public Broadcasting - Radio	Dec: General Fund Reduction	2,706.9	(170.3)	1004	Gen Fund		(1,370.3)	1004	Gen Fund		The House version retains \$2,536.6. The Senate version retains \$1,336.6.	H or S
7	Public Communications Services	Public Broadcasting - T.V.	Dec: General Fund Reduction	675.8	(42.5)	1004	Gen Fund		(342.5)	1004	Gen Fund		The House version retains \$633.3. The Senate version retains \$333.3.	H or S
8	Public Communications Services		Appropriation Legislative Intent											H or S
	House													
	It is the intent of the legislature that the Department of Administration provide public broadcasting funding to communities that have no other broadcasting service available to them, before funding communities that have another source of broadcasting available to them currently.													
9	Legal and Advocacy Services	Office of Public Advocacy	Dec: GF Reduction for Criminal Trials	25,613.1					(425.1)	1004	Gen Fund			H or S
10	Legal and Advocacy Services	Public Defender Agency	Dec: GF Reduction in Personal Services and Contractual Costs	26,819.4					(1,220.3)	1004	Gen Fund			H or S
11	Alaska Public Offices Commission	Alaska Public Offices Commission	Dec: General Fund Reduction	1,534.0	(405.5)	1004	Gen Fund	(1)	(505.5)	1004	Gen Fund	(1)		H or S
12	Alaska Public Offices Commission	Alaska Public Offices Commission	FndChg: Fund Source Change from Unrestricted General Fund to GF/Program Receipts		(620.0)	1004	Gen Fund							H or S
					620.0	1005	GF/Prgm							H or S
13	Motor Vehicles	Motor Vehicles	Dec: Reduce GF/Program Receipt Authority	18,282.4					(1,000.0)	1005	GF/Prgm		Items #13 and #14 are related	H or S

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14	Motor Vehicles Senate	Motor Vehicles	Allocation Legislative Intent It is the intent of the legislature that the Division of Motor Vehicles increase monies returned to the General Fund equal or exceeding one million dollars by streamlining operations, leveraging web based applications, expanding its privatization program or other programmatic efficiencies.										Items #13 and #14 are related	H or S
15	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Unalloc: UGF Reduction						(520.0)	1004	Gen Fund			H or S