

Conference Committee Motion Sheet
FY16 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,420,959.4	4,563.6			0	(48,029.5)			(1)		
1	K-12 Aid to School Districts	Foundation Program	MisAdj: Reduce Tracking Estimated FY16 Foundation Expenditures from Public Education Fund	1,202,030.5					(47,563.0)	1004	Gen Fund		Pro-rating the foundation formula requires a negative supplemental in FY15 (independent action) and reduced PEF deposit in FY16. No motion is required; the action will occur if the Senate version of Fund Transfer items 1 and 2 are adopted.	H or S
2	K-12 Support	Boarding Home Grants	Inc: Funding for New Residential Program in Lower Kuskokwim and Expanded Program in Nenana	6,960.3	736.1	1004	Gen Fund							H or S
3	K-12 Support	Special Schools	Dec: Decrement of \$100.0	3,682.4					(100.0)	1004	Gen Fund			H or S
4	Teaching and Learning Support	Student and School Achievement	FndChg: College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	163,044.7	(525.0) 525.0	1004 1226	Gen Fund High Ed							H or S H or S
5	Teaching and Learning Support	Student and School Achievement	Dec: Remove Funding for WorkKeys						(414.0)	1004	Gen Fund	(1)		H or S
6	Teaching and Learning Support	Student and School Achievement	Dec: Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0						(25.0)	1004	Gen Fund			H or S
7	Teaching and Learning Support	Alaska Native Science and Engineering Program	Dec: Reduce ANSEP Funding by \$1 million	2,660.0					(1,000.0)	1004	Gen Fund		Reduction is from \$2,660.0 to \$1,660.0	H or S
8	Teaching and Learning	Statewide Mentoring Program	Dec: Reduce Funding for Statewide Mentoring Program and Change \$500.0 to Higher Ed Fund	2,300.0	(750.0) 500.0	1004 1226	Gen Fund High Ed							H or S H or S
9	Teaching and Learning Support	Statewide Mentoring Program	Dec: Eliminate Coaches Mentor Program for Principals						(1,100.0)	1004	Gen Fund			H or S
10	Teaching and Learning Support	Early Learning Coordination	Inc: Restore \$320.0 to Best Beginnings	7,850.9					320.0	1004	Gen Fund		House zeroed out this item.	H or S
11	Teaching and Learning Support	Unallocated Appropriation	Unalloc: Unallocated Reduction of \$400.0						(400.0)	1004	Gen Fund		Reduction can be allocated anywhere in Teaching and Learning Support.	H or S
12	Alaska Library and Museums	Library Operations	Inc: Restore \$3.6 million to Broadband Program	6,485.3	3,600.0	1226	High Ed		1,800.0 1,800.0	1226 1004	High Ed Gen Fund		Both House and Senate items total \$3.6 million, only difference is fund source.	H or S H or S
13	Alaska Library and Museums	Archives	Dec: Reduction equal to 15% of UGF	1,345.8	(168.5)	1004	Gen Fund						House items 13 and 14 sum to Senate item 15; Senate reduction can be spread throughout the appropriation.	H or S

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14	Alaska Library and Museums	Museum Operations	Dec: Reduction equal to 15% of UGF	2,148.3	(254.0)	1004	Gen Fund						House items 13 and 14 sum to Senate item 15; Senate reduction can be spread throughout the appropriation.	H or S
15	Alaska Library and Museums	Unallocated Reduction	Unalloc: Unallocated Reduction of \$422.5						(422.5)	1004	Gen Fund		House items 13 and 14 sum to Senate item 15; Senate reduction can be spread throughout the appropriation.	H or S
16	Alaska Library and Museums	Online with Libraries (OWL)	Inc: Restore Online with Libraries Program		761.8	1226	High Ed						Items 16 and 17 are linked	H or S
17	Alaska Library and Museums	Online with Libraries (OWL) House	Allocation Legislative Intent It is the intent of the legislature that libraries utilizing Online with Libraries (OWL) establish a fee structure that covers the cost of OWL in FY2017.										Items 16 and 17 are linked	H or S
18	Alaska Library and Museums	Live Homework Help	Inc: Restore Live Homework Help		138.2	1226	High Ed							H or S
19	Alaska Postsecondary Education Commission	Program Administration & Operations	TrOut: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	22,451.2					(12,518.0)	1106	ASLC Rcpts		Amount must be adjusted if the Senate version of items 20 and 21 are not adopted. Items 19 and 24 are linked. This structure change is necessary for the state's transition to IRIS. Leg Finance recommends adopting the Senate version.	H or S
20	Alaska Postsecondary Education Commission	Program Administration & Operations	Dec: Eliminate funding for ANSWERS						(700.0)	1106	ASLC Rcpts			H or S
21	Alaska Postsecondary Education Commission	Program Administration & Operations	Dec: Reduce Funding for Outreach Efforts						(225.0)	1106	ASLC Rcpts			H or S
22	Alaska Postsecondary Education Commission	WWAMI Medical Education House	Allocation Legislative Intent It is the intent of the legislature that the Alaska Postsecondary Education Commission give notice of termination of the WWAMI agreement. The termination clause requires a three years' formal written notice to the other parties and that no new students would be admitted to the WWAMI program.											H or S
23	Alaska Student Loan Corporation	Loan Servicing	Allocation Legislative Intent Senate It is the intent of the legislature that the Alaska Student Loan Corporation reduce operating expenditures by the Alaska Commission on Postsecondary Education with the goal of generating a dividend to the state in FY 17.											H or S
24	Alaska Student Loan Corporation	Loan Servicing	TrIn: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation						12,518.0	1106	ASLC Rcpts		Amount must be adjusted if the Senate version of items 20 and 21 are not adopted. Items 19 and 24 are linked.	H or S