

Conference Committee Motion Sheet
FY16 Operating and Mental Health Bills

| |
|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Labor and Workforce Development

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|--|----------------------------------|---|---------|-------------------|--------------|-----------------------|-----------------|---------------|-----------|-------------|-----------------|-------|------------------|
| TOTAL | | | | 1,332.1 | (321.9) | | | (3) | 17.9 | | | 0 | | |
| 1 | Commissioner and Administrative Services | Commissioner's Office | Dec: Eliminate Special Assistant to the Commissioner I (Eliminate PCN 07-1003) | 1,332.1 | (124.4) | 1004 | Gen Fund | (1) | | | | | | H or S |
| 2 | Commissioner and Administrative Services | Commissioner's Office | Dec: Eliminate Special Assistant to the Commissioner II (Eliminate PCN 07-1037) | | (37.7) (113.0) | 1004 1007 | Gen Fund I/A Rcpts | (1) | | | | | | H or S H or S |
| 3 | Commissioner and Administrative Services | Commissioner's Office | Dec: Reduce UGF for Deputy Commissioner | | (46.8) | 1004 | Gen Fund | | | | | | | H or S |
| 4 | Commissioner and Administrative Services | Commissioner's Office | Dec: Administrative Cuts | | | | | | (102.1) | 1004 | Gen Fund | | | H or S |
| 5 | Business Partnerships House | Construction Academy Training | Allocation Legislative Intent It is the intent of the legislature that the department implement a plan to annually supplant \$600,000 of general funds w private or federal fund sources until, after a five-year period, the Construction Academy Training program uses no general funds. | | | | | | | | | | | H or S |
| 6 | Business Partnerships | Construction Academy Training | Inc: Add Funds for Advanced Pipe Welding | | | | | | 120.0 | 1004 | Gen Fund | | | H or S |